

Budget Committee
Meeting August 15, 2023

Those present: Rob Roriston, Chris Sawyer, Gary Chehames, Brendan Gaughran,
Chip Albee, David Dauphinais
Absent: Jeff Reisner

At 6:30 p.m. Rob opened meeting. It was determined there was a quorum.
Minutes from July meeting were reviewed. Brendan moved to accept, Gary second the
motion. All approved.

Rob discussed facilities visits schedule. Still waiting to hear back from Road Agent.

Discussed changing the format as to how department budgets are reviewed by the
committee. Rob will be working on an excel format so that they will be more
comprehensive as opposed to having to look at different sections of the overall budget to
ferret out the numbers.

Members reviewed the budget Y-T-D and made requests for details of a few of the line
item expenditures that were already over budget so they can be reviewed at next
meeting.

Chip and Bob updated the board on the current progress on the warrant article projects.

Next meeting will be on September 12, 2023 at 6:30 p.m.

Meeting adjourned at 8:15p.m.

Respectfully submitted on behalf of the Budget Committee,

Chris Sawyer