
2020

ANNUAL REPORTS

of the Town Officers of

TUFTONBORO

Incorporated December 17, 1795



19 Mile Beach
photo by Kyle Williams

THE DIAMOND IN THE HEART OF NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 2020 • Including VITAL STATISTICS

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LIST OF TOWN OFFICERS

BOARD OF SELECTMEN

Lloyd P. Wood, Chairman	Term Expires 2021
William J. Marcussen	Term Expires 2022
William Albee	Term Expires 2023

SELECTMEN'S OFFICE

Diane Falcey, Administrative Assistant
Cathy Pounder, Administrative Secretary

TOWN CLERK'S OFFICE

Jennifer Coulter, Town Clerk	Term Expires 2021
Priscilla Keaton, Deputy Town Clerk	

TAX COLLECTOR'S OFFICE

Jacquelyn H. Rollins, Tax Collector	Term Expires 2023
Priscilla Keaton, Deputy Tax Collector	

CODE ENFORCEMENT/HEALTH OFFICER

John "Jack" Parsons

TREASURER

John "Jack" Widmer	Term Expires 2023
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ROAD AGENT

James "Jim" Bean	Term Expires 2023
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MODERATOR

Daniel Barnard	Term Expires 2022
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SUPERVISORS OF THE CHECKLIST

Marianne Marcussen	Term Expires 2022
Christopher Ruel	Term Expires 2026
William "Bill" Rollins	Term Expires 2024

POLICE DEPARTMENT

Andrew Shagoury, Chief	James Hathcock, Sergeant
Thomas LaFavre, Master Patrol Officer	Abbi Gillis, Patrol Officer
TBD, Administrative Assistant	

TUFTONBORO FIRE DEPARTMENT

Adam Thompson, Chief	Richard Piper, Deputy Chief
Caleb Pike, Captain	Frank Tranchita, Captain
Kenneth Greenwood, Captain	Chris Morgan, Lieutenant
Rhonda Thompson, Office Assistant	

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

TRANSFER STATION

Clayton Gallagher, Supervisor	Barry Colbert, Recycling Assistant II
Rob Edwards, Recycling Assistant I	Ralph Bussiere, Per Diem
Kerry Long, Per Diem	Robert Dean, Per Diem

TRUSTEES OF TRUST FUNDS

Chris Sawyer, Chair	Term Expires 2022
Peter Sluski	Term Expires 2023
David M. Braun	Term Expires 2021

CEMETERY TRUSTEES

Susan Weeks, Chair	Term Expires 2021
Carol Bush	Term Expires 2022
Guy Pike	Term Expires 2023

LIBRARY TRUSTEES

Gordon Hunt, Chairman	Term Expires 2021
Mary Ann Murray	Term Expires 2022
Paul Matlock	Term Expires 2023
Jamie O'Hagin, Alternate	Term Expires 2022
Marsha Hunter, Treasurer/Alternate	Term Expires 2023

PLANNING BOARD

Matt Young, Chairman	Term Expires 2022
Tony Triolo, Vice Chairman	Term Expires 2023
Kate Nesbit	Term Expires 2021
Laureen Hadley	Term Expires 2021
Gary Qua	Term Expires 2023
Carol Bush	Term Expires 2022
George Maidhof, Alternate	Term Expires 2023
William J. Marcussen, Selectmen's Representative	
Lee Ann Hendrickson, Administrative Secretary	

BOARD OF ADJUSTMENT

Mark Howard, Chairman	Term Expires 2023
Tom Swift, Vice-Chairman	Term Expires 2022
Amy Stockman	Term Expires 2023
Alicia Gettman	Term Expires 2021
Bob Theve	Term Expires 2021
Robert Spurr, Alternate	Term Expires 2023
Steve Brinser, Alternate	Term Expires 2023
Jacquelyn Rollins, Secretary	

CONSERVATION COMMISSION

Steve Wingate, Chairman	Term Expires 2023
Steve Scapicchio	Term Expires 2022
Mark Howard	Term Expires 2021
Larry Gil	Term Expires 2021
Kate Nesbit	Term Expires 2022
Laurel Podsen	Term Expires 2023
Heather Brown	Term Expires 2023
Michael Phelps Alternate	Term Expires 2023
Lloyd Wood, Selectmen's Representative	
Jane Lemire, Secretary	

BUDGET COMMITTEE

Gordon Hunt, Chairman	Term Expires 2023
Helen Hartshorn, Vice-Chairman	Term Expires 2021
Bob Theve	Term Expires 2022
Barry Ennis	Term Expires 2022
Gary Chehames	Term Expires 2023
Penny Hug*	Term Expires 2021
William Albee, Selectmen's Representative	
Jane Lemire, Administrative Secretary	
*Appointed 2020	

PARKS & RECREATION COMMISSION

Brandon Woody, Chairman	Term Expires 2023
Carole Dewitt	Term Expires 2021
Eileen Gil	Term Expires 2021
Jeffrey Jordan-Reisner	Term Expires 2023
Dennis Zilembo, Parks and Recreation Director	
William Albee, Selectmen's Representative	

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Jill Cromwell, Chair	Term Expires 2023
Barbara Maidhof, Vice Chair	Term Expires 2022
George Gettman	Term Expires 2021
James Weigel	Term Expires 2022
David Carl	Term Expires 2023
Jeffrey Jordan-Reisner	Term Expires 2023
Thomas Young	Term Expires 2020
Helen Hartshorn, Secretary & BC Rep	
Lloyd Wood, Selectmen's Representative	

AUDITORS

Roberts & Greene, PLLC

BOAT PERMIT AGENTS

Thomas Young	Melvin Village Marina
David Ladd	Lanes End Marina

JOINT LOSS MANAGEMENT COMMITTEE

Caleb Pike, Chairman	Fire Department
Jack Parsons, Vice-Chairman	Code/Health Officer
Jennifer Coulter, Secretary	Administration
Rob Edwards	Transfer Station/Recycling Facility
Andrew Shagoury	Police Department
Thomas LaFavre	Police Department
Dennis Guilmette	Library Representative
William J. Marcussen	Selectmen's Representative

MILFOIL CONTROL COMMITTEE

William J. Marcussen, Chairman/Selectmen's Representative	
Larry Gil	Term Expires 2023
Russ Baerenklau	Term Expires 2022
Steven Wingate	Term Expires 2022
Ellen Watts	Term Expires 2021
Dennis Zilembo, Lake Host Coordinator	

AGRICULTURAL COMMISSION

Sue Wingate, Chairman	Term Expires 2022
Geoffrey Blackett, Vice Chair	Term Expires 2021
Joan Magrauth, Secretary	Term Expires 2022
Mike Haeger	Term Expires 2023
Adam Stockman	Term Expires 2022
Ron Sundquist, Alternate	Term Expires 2023
William J. Marcussen, Selectmen's Representative	



Proposed Budget

Tuftonboro

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 17, 2021

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Richard J. Hunt	Chairman	Richard Hunt
W. A. O'Brien	MEMBER	W. A. O'Brien
William Albee	Selectman	William Albee
Helen Hartshorn	MEMBER	Helen Hartshorn
ROBERT L. THEVE	MEMBER	Robert L. Theve
BARRY ENNIS	MEMBER	Barry Ennis
E. Penny Hug	MEMBER	E. Penny Hug

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	18	\$108,630	\$106,804	\$114,289	\$0	\$114,289	\$0
4140-4149	Election, Registration, and Vital Statistics	18	\$90,137	\$93,251	\$86,030	\$0	\$86,030	\$0
4150-4151	Financial Administration	18	\$126,546	\$131,743	\$153,803	\$0	\$153,803	\$0
4152	Revaluation of Property	18	\$46,224	\$46,224	\$46,980	\$0	\$46,980	\$0
4153	Legal Expense	18	\$62,112	\$57,600	\$63,850	\$0	\$63,350	\$500
4155-4159	Personnel Administration	18	\$605,081	\$632,736	\$633,004	\$0	\$633,004	\$0
4191-4193	Planning and Zoning	18	\$23,422	\$26,673	\$26,227	\$0	\$26,227	\$0
4194	General Government Buildings	18	\$103,808	\$128,822	\$138,500	\$0	\$138,500	\$0
4195	Cemeteries	18	\$29,844	\$29,961	\$29,961	\$0	\$29,961	\$0
4196	Insurance	18	\$72,126	\$73,126	\$73,789	\$0	\$73,789	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	18	\$241	\$475	\$475	\$0	\$475	\$0
General Government Subtotal			\$1,268,171	\$1,327,415	\$1,366,908	\$0	\$1,366,408	\$500
Public Safety								
4210-4214	Police	18	\$407,852	\$436,643	\$441,247	\$0	\$441,247	\$0
4215-4219	Ambulance	18	\$195,174	\$195,174	\$196,931	\$0	\$196,931	\$0
4220-4229	Fire	18	\$431,781	\$470,800	\$486,159	\$0	\$486,159	\$0
4240-4249	Building Inspection	18	\$64,719	\$65,847	\$67,922	\$0	\$67,922	\$0
4290-4298	Emergency Management	18	\$11,396	\$18,313	\$21,703	\$0	\$21,703	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,110,922	\$1,186,777	\$1,213,962	\$0	\$1,213,962	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	18	\$589,148	\$594,600	\$624,325	\$0	\$624,325	\$0
4313	Bridges	18	\$1,263	\$3,500	\$5,000	\$0	\$5,000	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$590,411	\$598,100	\$629,325	\$0	\$629,325	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	18	\$412,869	\$436,441	\$453,959	\$0	\$453,959	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$412,869	\$436,441	\$453,959	\$0	\$453,959	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	18	\$756	\$1,750	\$1,750	\$0	\$1,750	\$0
4415-4419	Health Agencies, Hospitals, and Other	18	\$44,774	\$44,774	\$40,185	\$0	\$40,185	\$0
Health Subtotal			\$45,530	\$46,524	\$41,935	\$0	\$41,935	\$0
Welfare								
4441-4442	Administration and Direct Assistance	18	\$2,011	\$21,750	\$12,250	\$0	\$12,250	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$2,011	\$21,750	\$12,250	\$0	\$12,250	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	18	\$36,493	\$57,186	\$57,111	\$0	\$57,111	\$0
4550-4559	Library	18	\$192,196	\$225,604	\$216,747	\$0	\$216,747	\$0
4583	Patriotic Purposes	18	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	18	\$320	\$500	\$500	\$0	\$500	\$0
Culture and Recreation Subtotal			\$230,509	\$284,790	\$275,858	\$0	\$275,858	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	18	\$10,163	\$24,020	\$19,100	\$0	\$19,100	\$0
4619	Other Conservation	18	\$12,441	\$8,100	\$2,300	\$0	\$2,300	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$22,604	\$32,120	\$21,400	\$0	\$21,400	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	18	\$153,710	\$153,711	\$153,711	\$0	\$153,711	\$0
4721	Long Term Bonds and Notes - Interest	18	\$30,555	\$30,620	\$26,792	\$0	\$26,792	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$184,265	\$184,331	\$180,503	\$0	\$180,503	\$0
Capital Outlay								
4901	Land		\$0	\$17,000	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$333,077	\$323,693	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$350,444	\$419,500	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$683,521	\$760,193	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$4,196,100	\$0	\$4,195,600	\$500



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07	\$248,000	\$0	\$248,000	\$0
		<i>Purpose: SCBA CRF</i>				
4903	Buildings	04	\$1,600,000	\$0	\$1,600,000	\$0
		<i>Purpose: To build and equip new police facility</i>				
4903	Buildings	05	\$1,600,000	\$0	\$1,600,000	\$0
		<i>Purpose: To build and equip a new police facility</i>				
4915	To Capital Reserve Fund	06	\$300,000	\$0	\$300,000	\$0
		<i>Purpose: PD Facility CRF</i>				
4916	To Expendable Trusts/Fiduciary Funds	12	\$17,000	\$0	\$17,000	\$0
		<i>Purpose: Milfoil ETF</i>				
Total Proposed Special Articles			\$3,765,000	\$0	\$3,765,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended)	Not Recommended)	Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended)	Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Not Recommended)
4199	Other General Government	15	\$5,000	\$0	\$5,000	\$0	\$0	\$0
<i>Purpose: Establish Contingency Fund</i>								
4312	Highways and Streets	11	\$25,000	\$0	\$25,000	\$0	\$0	\$0
<i>Purpose: Lake Road Improvements</i>								
4312	Highways and Streets	10	\$370,000	\$0	\$370,000	\$0	\$0	\$0
<i>Purpose: Preparation and paving of Town Roads</i>								
4312	Highways and Streets	14	\$55,000	\$0	\$55,000	\$0	\$0	\$0
<i>Purpose: Willand Rd improvements</i>								
4901	Land	13	\$100,000	\$0	\$100,000	\$0	\$0	\$0
<i>Purpose: Purchase abutting land to Great Meadow project</i>								
4902	Machinery, Vehicles, and Equipment	09	\$124,625	\$0	\$124,625	\$0	\$0	\$0
<i>Purpose: 2018 Fire Truck Lease Pymt</i>								
4902	Machinery, Vehicles, and Equipment	08	\$120,000	\$0	\$120,000	\$0	\$0	\$0
<i>Purpose: Purchase fire department portable radios</i>								
Total Proposed Individual Articles			\$799,625	\$0	\$799,625	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	18	\$6,025	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	18	\$24,418	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	18	\$12,519	\$13,000	\$13,000
3187	Excavation Tax	18	\$523	\$400	\$400
3189	Other Taxes	18, 14	\$47,383	\$80,000	\$80,000
3190	Interest and Penalties on Delinquent Taxes	18	\$54,056	\$50,000	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$144,924	\$173,400	\$173,400
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	18	\$54,198	\$50,000	\$50,000
3220	Motor Vehicle Permit Fees	18	\$724,503	\$700,000	\$700,000
3230	Building Permits	18	\$43,844	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	18	\$8,079	\$8,000	\$8,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$830,624	\$798,000	\$798,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$34,818	\$0	\$0
3352	Meals and Rooms Tax Distribution	18	\$122,610	\$120,000	\$120,000
3353	Highway Block Grant	18	\$83,267	\$83,000	\$83,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	04, 05, 08	\$3,461	\$590,000	\$590,000
State Sources Subtotal			\$244,156	\$793,000	\$793,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	18	\$116,043	\$125,000	\$125,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$116,043	\$125,000	\$125,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$7,721	\$0	\$0
3502	Interest on Investments	18	\$12,155	\$12,000	\$12,000
3503-3509	Other	18, 12, 13	\$44,619	\$57,000	\$57,000
Miscellaneous Revenues Subtotal			\$64,495	\$69,000	\$69,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	04, 05, 07	\$0	\$1,547,986	\$1,547,986
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	13	\$0	\$20,000	\$20,000
Interfund Operating Transfers In Subtotal			\$0	\$1,567,986	\$1,567,986
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	04	\$0	\$685,742	\$685,742
9998	Amount Voted from Fund Balance	15, 05	\$5,000	\$405,000	\$405,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$5,000	\$1,090,742	\$1,090,742
Total Estimated Revenues and Credits			\$1,405,242	\$4,617,128	\$4,617,128



Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$4,196,100	\$4,195,600
Special Warrant Articles	\$3,765,000	\$3,765,000
Individual Warrant Articles	\$799,625	\$799,625
Total Appropriations	\$8,760,725	\$8,760,225
Less Amount of Estimated Revenues & Credits	\$4,617,128	\$4,617,128
Estimated Amount of Taxes to be Raised	\$4,143,597	\$4,143,097



Supplemental Schedule

1. Total Recommended by Budget Committee	\$8,760,225
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$153,711
3. Interest: Long-Term Bonds & Notes	\$26,792
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$180,503
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$8,579,722
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$857,972
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$9,618,197

2021 BUDGET DETAIL

	DESCRIPTION	2020 APPROP	2020 EXPENDED	2021 SEL RECOM	2021 BUD RECOM
	ADMINISTRATIVE ASSISTANT	43,698.00	43,717.61	46,355.00	46,355.00
	ADMINISTRATIVE SECRETARY	42,006.00	45,052.30	47,284.00	47,284.00
	SELECTMEN	15,300.00	15,300.00	15,300.00	15,300.00
	ADMINISTRATIVE OVERTIME	2,000.00	1,505.91	2,000.00	2,000.00
	CLERICAL ASSISTANT	3,000.00	2,253.86	3,000.00	3,000.00
	MODERATOR	800.00	800.00	350.00	350.00
4130	EXECUTIVE TOTAL	106,804.00	108,629.68	114,289.00	114,289.00
	POSTAGE	2,200.00	2,541.85	2,200.00	2,200.00
	TOWN CLERK	54,981.00	53,252.35	52,970.00	52,970.00
	SUPERVISORS	2,360.00	2,007.50	1,073.00	1,073.00
	BALLOT CLERKS	3,730.00	3,971.42	1,024.00	1,024.00
	DEPUTY TOWN CLERK	24,065.00	21,655.33	23,313.00	23,313.00
	PRINTING & ADVERTISING	730.00	844.00	470.00	470.00
	TOWN CLERK EXPENSES	4,305.00	5,367.89	4,760.00	4,760.00
	DINNER EXPENSE	880.00	496.27	220.00	220.00
4140	ELEC,REGIST,VITAL STATS TOTAL	93,251.00	90,136.61	86,030.00	86,030.00
	TREASURER	4,000.00	4,000.08	4,000.00	4,000.00
	TAX COLLECTOR SALARY	27,673.00	27,667.73	28,523.00	28,523.00
	DEPUTY TAX COLL/OFFICE ASST	2,500.00	1,239.77	2,500.00	2,500.00
	SELECTMEN'S ALLOWANCE	4,000.00	4,000.00	4,000.00	4,000.00
	ADHOC COMMITTEE SECRETARY	1,000.00	-	1,000.00	1,000.00
	AUDITORS	10,900.00	10,900.00	11,200.00	11,200.00
	TAX MAP EXPENSE	3,700.00	3,000.00	3,000.00	3,000.00
	TELEPHONE	2,600.00	3,217.86	3,600.00	3,600.00
	VIDEOTAPING	8,470.00	5,814.80	8,470.00	8,470.00
	PRINTING & ADVERTISING	1,100.00	3,360.46	3,000.00	3,000.00
	ASSOCIATION DUES	4,600.00	4,409.00	4,440.00	4,440.00
	OFFICE SUPPLIES	6,200.00	7,214.59	6,200.00	6,200.00
	POSTAGE	1,000.00	1,157.90	1,000.00	1,000.00
	EQUIPMENT LEASE & SERVICE EXPENSES	4,800.00	5,893.60	6,100.00	6,100.00
	TAX COLLECTOR EXPENSES	1,200.00	402.49	1,200.00	1,200.00
	COMPUTER SOFTWARE LEASE/SUPPORTS	28,200.00	29,322.84	29,300.00	29,300.00
	TOWN REPORT	2,700.00	2,211.85	2,500.00	2,500.00
	COMPUTER MAINT/IT SUPPORTS	4,000.00	2,625.00	20,770.00	20,770.00
	MISCELLANEOUS	500.00	493.96	500.00	500.00
	APPRECIATION EVENT	1,500.00	-	1,500.00	1,500.00
	RECORDING FEES	500.00	626.20	600.00	600.00
	MILEAGE	300.00	-	300.00	300.00
	TAX COLLECTOR'S SUPPLIES	1,500.00	761.67	1,500.00	1,500.00
	TAX COLLECTOR'S POSTAGE	4,000.00	3,707.35	4,000.00	4,000.00
	TAX COLLECTOR'S EQUIPMENT	1,200.00	-	1,000.00	1,000.00
	TRAINING/EDUCATION	1,300.00	2,568.74	1,300.00	1,300.00
	TAX COLL MORTGAGE RESEARCH	2,300.00	1,950.00	2,300.00	2,300.00
4150	FINANCIAL ADM TOTAL	131,743.00	126,545.89	153,803.00	153,803.00
	ASSESSOR	46,224.00	46,224.00	46,980.00	46,980.00
4152	REVAL OF PROPERTY TOTAL	46,224.00	46,224.00	46,980.00	46,980.00
	LEGAL	44,000.00	41,312.70	40,000.00	40,000.00
	LEGAL PLANNING	10,000.00	19,745.42	20,000.00	20,000.00
	LEGAL ZBA	500.00	105.00	500.00	500.00
	LEGAL CONSERVATION	2,000.00	297.50	2,000.00	2,000.00

	DESCRIPTION	2020 APPROP	2020 EXPENDED	2021 SEL RECOM	2021 BUD RECOM
	LEGAL CEMETERY	500.00	651.00	750.00	750.00
	LEGAL TRUSTEE OF TRUST FUND	600.00	-	600.00	100.00
4153	LEGAL EXPENSES TOTAL	57,600.00	62,111.62	63,850.00	63,350.00
	HEALTH INSURANCE	314,530.00	302,359.58	296,091.00	296,091.00
	DEDUCTIBLE/HRA	26,425.00	21,419.35	23,425.00	23,425.00
	DENTAL INSURANCE	18,618.00	18,026.16	16,332.00	16,332.00
	SOCIAL SECURITY	71,608.00	67,607.68	72,325.00	72,325.00
	RETIREMENT FUND	187,997.00	186,459.86	212,473.00	212,473.00
	UNEMPLOYMENT COMP	3,308.00	3,308.00	3,308.00	3,308.00
	LONGEVITY PAY	7,250.00	5,900.00	6,050.00	6,050.00
	SEPARATION PAY	3,000.00	-	3,000.00	3,000.00
4155	PERSONNEL ADM TOTAL	632,736.00	605,080.63	633,004.00	633,004.00
	ADMINISTRATIVE ASSISTANT	10,992.00	8,038.54	10,992.00	10,992.00
	TUITION REIMBURSEMENT	1,430.00	-	1,430.00	1,430.00
	ADVERTISING	1,100.00	713.50	1,100.00	1,100.00
	LAKES REGION PLANNING COMM	4,496.00	4,554.50	4,555.00	4,555.00
	SUPPLIES	1,105.00	641.26	500.00	500.00
	POSTAGE	800.00	740.04	800.00	800.00
	BOOKS & PERIODICALS	150.00	92.50	150.00	150.00
	RECORDING FEES	150.00	65.55	150.00	150.00
	ZBA WORKSHOPS	200.00	-	200.00	200.00
	ZBA PUBLIC NOTICES	2,000.00	1,881.00	2,000.00	2,000.00
	ZBA SUPPLIES	100.00	-	100.00	100.00
	ZBA POSTAGE	350.00	381.05	250.00	250.00
	ZBA SECRETARY	800.00	650.00	1,000.00	1,000.00
	MASTER PLAN REVIEW	1,000.00	4,999.50	1,000.00	1,000.00
	SUBDIVISION ENGINEERING FEES	2,000.00	664.50	2,000.00	2,000.00
4191	PLANNING & ZONING TOTAL	26,673.00	23,421.94	26,227.00	26,227.00
	TOWN OFFICE ELECTRIC	4,300.00	4,269.53	4,300.00	4,300.00
	TOWN OFFICE HEAT	4,900.00	3,180.79	4,500.00	4,500.00
	TOWN OFFICE MAINTENANCE	4,800.00	4,045.13	4,500.00	4,500.00
	TOWN OFFICE GROUNDS MAINT	7,000.00	6,022.25	11,000.00	11,000.00
	TOWN OFFICE IMPROVEMENTS	12,575.00	3,918.00	425.00	425.00
	TOWN HOUSE ELECTRIC	650.00	645.52	700.00	700.00
	TOWN HOUSE HEAT	2,500.00	2,796.47	3,000.00	3,000.00
	TOWN HOUSE MAINTENANCE	1,750.00	444.00	500.00	500.00
	TOWN HOUSE OUTSIDE MAINT	2,200.00	1,568.00	1,000.00	1,000.00
	TOWN HOUSE IMPROVEMENTS	500.00	89.90	500.00	500.00
	HIGHWAY BUILDING ELECTRIC	1,700.00	1,466.35	1,500.00	1,500.00
	HIGHWAY BUILDING HEAT	2,500.00	1,795.39	2,300.00	2,300.00
	HIGHWAY BUILDING MAINT	2,500.00	1,466.30	1,500.00	1,500.00
	LIBRARY OUTSIDE MAINTENANCE	3,000.00	1,500.00	2,600.00	2,600.00
	FIRE STATION IMPROVEMENTS	6,700.00	7,171.51	13,953.00	13,953.00
	FIRE STATION ELECTRIC	1,990.00	1,723.85	1,960.00	1,960.00
	MELVIN VILLAGE FIRE STN HEAT	2,250.00	2,099.17	2,250.00	2,250.00
	MIRROR LAKE FIRE STATION HEAT	3,200.00	2,674.20	3,100.00	3,100.00
	FIRE STATION MAINTENANCE	5,876.00	5,313.97	5,876.00	5,876.00
	19 MILE MOWING & ELECTRIC	1,750.00	1,121.68	1,500.00	1,500.00
	CENTRAL FD IMPROVEMENTS			8,439.00	8,439.00
	TRANSFER STATION ELECTRIC	4,500.00	4,512.75	4,500.00	4,500.00
	TRANSFER STATION HEAT	3,500.00	3,105.57	3,500.00	3,500.00

	DESCRIPTION	2020 APPROP	2020 EXPENDED	2021 SEL RECOM	2021 BUD RECOM
	TRANSFER STATION MAINT	5,000.00	1,617.00	5,000.00	5,000.00
	TRANSFER STATION OUTSIDE MAINTENANCE			3,600.00	3,600.00
	DAVIS FIELD ELECTRIC	375.00	352.40	375.00	375.00
	CENTRAL FD HEAT	7,000.00	4,628.07	7,000.00	7,000.00
	DAVIS FIELD MOWING	4,700.00	3,720.00	4,200.00	4,200.00
	OTHER TOWN PROPERTY MAINTENANCE	3,400.00	2,902.96	3,400.00	3,400.00
	CENTRAL FD ELECTRIC	10,210.00	9,972.53	10,210.00	10,210.00
	CENTRAL FD MAINTENANCE	17,496.00	19,685.25	21,312.00	21,312.00
4194	GEN GOVT BUILDINGS TOTAL	128,822.00	103,808.54	138,500.00	138,500.00
	SEXTON	1,200.00	555.00	1,000.00	1,000.00
	CEMETERY MAINT APPROPRIATED	15,111.00	17,309.00	15,111.00	15,111.00
	OLD CEMETERIES-RESTORATION	12,000.00	11,500.00	12,000.00	12,000.00
	CEMETERY IMPROVEMENTS	1,000.00	-	1,000.00	1,000.00
	ABANDONED CEM. MOWING	550.00	358.35	550.00	550.00
	OFFICE SUPPLIES	100.00	121.26	300.00	300.00
4195	CEMETERY TOTAL	29,961.00	29,843.61	29,961.00	29,961.00
	WORKER'S COMPENSATION	35,098.00	35,098.00	31,992.00	31,992.00
	PROPERTY & CASUALTY	36,028.00	36,028.00	39,797.00	39,797.00
	INSURANCE POLICY DEDUCTIBLE	2,000.00	1,000.00	2,000.00	2,000.00
4196	INSURANCE TOTAL	73,126.00	72,126.00	73,789.00	73,789.00
	JLMC - SAFETY COMMITTEE	150.00	-	150.00	150.00
	CAPITAL IMPROVEMENTS COMM	325.00	240.87	325.00	325.00
4199	OTHER GEN GOVT TOTAL	475.00	240.87	475.00	475.00
	PD CHIEF'S SALARY	97,823.00	97,823.01	101,130.00	101,130.00
	PD OFFICER'S SALARY	202,245.00	203,144.68	215,572.00	215,572.00
	PD OFFICE ASSISTANT	24,971.00	8,569.50	22,028.00	22,028.00
	FUEL	7,200.00	5,238.88	6,600.00	6,600.00
	OVERTIME	19,264.00	13,344.62	15,848.00	15,848.00
	HOLIDAY PAY	13,310.00	13,361.28	13,811.00	13,811.00
	UNIFORMS	3,500.00	2,044.91	3,500.00	3,500.00
	CONFERENCE & TRAINING	11,950.00	9,088.77	11,850.00	11,850.00
	RADIO EQUIPMENT	1,300.00	2,647.17	1,400.00	1,400.00
	NEW EQUIPMENT	21,000.00	14,664.08	10,000.00	10,000.00
	CRIME PREVENTION	600.00	114.37	600.00	600.00
	INVESTIGATIONS SUPPLIES	2,500.00	1,740.31	2,000.00	2,000.00
	TELEPHONE	6,120.00	6,150.41	6,600.00	6,600.00
	OFFICE SUPPLIES	13,900.00	19,007.89	11,458.00	11,458.00
	POSTAGE	360.00	199.40	300.00	300.00
	REPAIRS & MAINTENANCE	10,600.00	10,712.98	18,550.00	18,550.00
4210	POLICE DEPARTMENT TOTAL	436,643.00	407,852.26	441,247.00	441,247.00
	AMBULANCE CONTRACT SERVICE	195,174.00	195,173.88	196,931.00	196,931.00
4215	AMBULANCE TOTAL	195,174.00	195,173.88	196,931.00	196,931.00
	FD CHIEF'S SALARY	80,372.00	80,371.16	83,076.00	83,076.00
	FD OFFICERS SALARY	131,959.00	117,773.50	133,657.00	133,657.00
	FUEL	9,073.00	8,508.67	9,038.00	9,038.00
	FIREFIGHTERS ALLOWANCE	66,626.00	58,869.08	71,477.00	71,477.00
	FIRST RESPONDER TEAM	5,432.00	5,335.40	5,370.00	5,370.00
	OFFICE ASSISTANT	7,309.00	6,810.53	10,801.00	10,801.00
	FD HOLIDAY PAY	7,310.00	7,555.44	7,556.00	7,556.00
	FD SHIFT COVERAGE	30,320.00	26,233.27	31,336.00	31,336.00
	TELEPHONE	9,239.00	8,638.50	9,470.00	9,470.00
	FIREFIGHTER'S DOT PHYSICALS	2,400.00	660.00	2,840.00	2,840.00

	2020	2020	2021	2021
DESCRIPTION	APPROP	EXPENDED	SEL RECOM	BUD RECOM
DUES & SUBSCRIPTIONS	13,432.00	10,560.76	13,427.00	13,427.00
MEDICAL RESCUE BILLING	2,000.00	1,003.97	2,000.00	2,000.00
OFFICE SUPPLIES	9,805.00	11,850.37	7,245.00	7,245.00
VEHICLE MAINTENANCE	36,180.00	32,171.14	34,924.00	34,924.00
APPARATUS EXPENSE	2,977.00	2,264.26	7,054.00	7,054.00
BOAT EXPENSES	7,859.00	6,682.71	8,144.00	8,144.00
TRAINING	9,500.00	9,208.01	9,200.00	9,200.00
RADIO EQUIPMENT & REPAIRS	5,626.00	4,776.15	5,476.00	5,476.00
UNIFORM ALLOWANCE	2,000.00	1,727.94	2,200.00	2,200.00
DRY HYDRANTS	3,500.00	2,932.60	3,800.00	3,800.00
FIRE PREVENTION	1,500.00	1,471.30	1,700.00	1,700.00
NEW EQUIPMENT	26,381.00	26,375.88	26,368.00	26,368.00
4220 FIRE TOTAL	470,800.00	431,780.64	486,159.00	486,159.00
CODE OFFICER SALARY	62,062.00	62,130.20	64,137.00	64,137.00
POSTAGE	100.00	85.30	100.00	100.00
FUEL	700.00	513.60	700.00	700.00
VEHICLE MAINT/MILEAGE	600.00	172.99	600.00	600.00
TELEPHONE	635.00	611.85	635.00	635.00
DUES	600.00	545.00	600.00	600.00
SUPPLIES	550.00	585.54	550.00	550.00
MEETINGS	200.00	75.00	200.00	200.00
EDUCATION	400.00	-	400.00	400.00
4240 BUILDING INSPECTION TOTAL	65,847.00	64,719.48	67,922.00	67,922.00
OPERATIONS	800.00	2,099.46	800.00	800.00
FOREST FIRE EXPENSE	4,400.00	2,170.93	4,400.00	4,400.00
GRANTS/HAZARDOUS MITIGATION PLAN	4,000.00	2,500.00	4,000.00	4,000.00
EQUIPMENT	3,213.00	2,695.15	7,067.00	7,067.00
GENERATOR MAINTENANCE	2,550.00	440.00	3,800.00	3,800.00
EMERGENCY E LINE FIRE-PD-EMS	2,800.00	940.97	1,086.00	1,086.00
STIPEND	550.00	550.00	550.00	550.00
4290 EMERGENCY MANAGEMENT TOTAL	18,313.00	11,396.51	21,703.00	21,703.00
ROAD AGENT	32,000.00	14,787.00	32,000.00	32,000.00
HIGHWAY GARAGE TELEPHONE	700.00	539.70	700.00	700.00
SUMMER MAINTENANCE	85,000.00	72,482.08	85,000.00	85,000.00
WINTER MAINTENANCE	300,000.00	296,462.55	300,000.00	300,000.00
ROAD PREP & REPAIR			1,000.00	1,000.00
FUEL	10,000.00	8,717.42	10,000.00	10,000.00
HIGHWAY EQUIP MAINTENANCE	20,000.00	16,081.99	20,000.00	20,000.00
GENERAL EXPENSES	3,800.00	983.66	3,500.00	3,500.00
CATCH BASINS	4,100.00	3,100.00	4,100.00	4,100.00
ROADSIDE MOWING	28,000.00	27,840.00	30,000.00	30,000.00
CULVERTS	2,500.00	3,617.40	2,500.00	2,500.00
TREE REMOVAL	15,000.00	16,426.00	25,000.00	25,000.00
APRON PAVING	5,000.00	5,000.00	12,500.00	12,500.00
ROAD STRIPING	8,500.00	8,418.47	11,525.00	11,525.00
CRACK SEALING	7,500.00	6,555.99	7,500.00	7,500.00
SPRING MAINTENANCE	35,000.00	48,583.32	37,500.00	37,500.00
FALL MAINTENANCE	35,000.00	54,598.70	37,500.00	37,500.00
SIGN REPLACEMENT	2,500.00	4,953.44	4,000.00	4,000.00
4312 HIGHWAYS & STREETS TOTAL	594,600.00	589,147.72	624,325.00	624,325.00
DOCKS & BRIDGES	2,500.00	1,263.17	5,000.00	5,000.00
LAKE STREET RAMP	1,000.00	-	-	-

	DESCRIPTION	2020 APPROP	2020 EXPENDED	2021 SEL RECOM	2021 BUD RECOM
4313	OTHER HWY & STREETS TOTAL	3,500.00	1,263.17	5,000.00	5,000.00
	NEW EQUIPMENT	4,000.00	1,898.28	4,000.00	4,000.00
	RECYCLING SUPERVISOR	59,731.00	59,118.68	60,530.00	60,530.00
	RECYCLING ASSISTANT I	40,902.00	38,965.88	42,285.00	42,285.00
	RECYCLING ASSISTANT II	37,782.00	36,940.09	39,066.00	39,066.00
	RECYCLING ASST III - PER DIEM	11,226.00	17,971.14	22,078.00	22,078.00
	PLASTIC DISPOSAL	8,000.00	7,621.37	8,250.00	8,250.00
	C & D DISPOSAL	103,000.00	76,122.20	103,000.00	103,000.00
	MSW DISPOSAL	108,000.00	130,690.57	111,250.00	111,250.00
	CLOSURE MONITORING	14,000.00	7,520.68	11,300.00	11,300.00
	LR HAZARDOUS WASTE	4,300.00	4,119.00	4,300.00	4,300.00
	TIRES/FREON/METAL	2,250.00	1,450.00	3,000.00	3,000.00
	BRUSH & STUMP GRINDING	6,000.00	8,500.00	8,000.00	8,000.00
	ISLAND CLEAN UP DAY	850.00	700.00	850.00	850.00
	TELEPHONE	1,800.00	1,766.60	1,800.00	1,800.00
	NRRA	3,500.00	1,511.61	3,000.00	3,000.00
	DUES	600.00	1,263.95	600.00	600.00
	SUPPLIES	2,500.00	1,384.51	2,500.00	2,500.00
	EQUIPMENT MAINTENANCE	7,000.00	1,188.93	5,000.00	5,000.00
	FUEL	1,500.00	-	1,500.00	1,500.00
	VEHICLE-FUEL & MAINTENANCE	4,500.00	2,536.74	4,500.00	4,500.00
	MOWING	750.00	1,282.00	1,400.00	1,400.00
	MISCELLANEOUS	1,000.00	620.30	1,500.00	1,500.00
	GLASS DISPOSAL	4,500.00	2,124.87	4,500.00	4,500.00
	ELECTRONIC DISPOSAL	5,250.00	6,375.00	6,250.00	6,250.00
	SAFETY EQUIPMENT	1,250.00	745.96	1,500.00	1,500.00
	TRAINING/MILEAGE	1,000.00	51.75	750.00	750.00
	UNIFORMS	750.00	-	750.00	750.00
	RECYCLING AWARENESS	500.00	398.60	500.00	500.00
4324	SOLID WASTE DISPOSAL TOTAL	436,441.00	412,868.71	453,959.00	453,959.00
	ANIMAL SHELTER	250.00	-	250.00	250.00
	NHSPCA & OTHER DUES	1,500.00	756.00	1,500.00	1,500.00
4414	ANIMAL CONTROL TOTAL	1,750.00	756.00	1,750.00	1,750.00
	VNA-HOSPICE	7,000.00	7,000.00	7,000.00	7,000.00
	NORTHERN HS - MENTAL HEALTH CTR	2,149.00	2,149.00	2,149.00	2,149.00
	LIFE MINISTRIES	3,000.00	3,000.00	3,000.00	3,000.00
	MEALS ON WHEELS	2,500.00	2,500.00	2,500.00	2,500.00
	AMERICAN RED CROSS	750.00	750.00	750.00	750.00
	CHILD ADVOCACY	500.00	500.00	500.00	500.00
	TRI-COUNTY ACTION	6,192.00	6,192.00	5,375.00	5,375.00
	WOLFEBORO SENIOR CENTER	1,500.00	1,500.00	-	-
	STARTING POINT	3,183.00	3,183.00	3,411.00	3,411.00
	KINGSWOOD YOUTH CENTER	3,000.00	3,000.00	3,000.00	3,000.00
	CAREGIVERS	1,500.00	1,500.00	1,500.00	1,500.00
	BLUE LOON BUS SERVICE	3,000.00	3,000.00		
	WOLFEBORO AREA CHILDRENS CTR	3,000.00	3,000.00	3,000.00	3,000.00
	END 68 HOURS OF HUNGER	2,500.00	2,500.00	2,500.00	2,500.00
	MWV SUPPORTS RECOVERY	2,000.00	2,000.00	2,000.00	2,000.00
	WHITE HORSE ADDICTION CENTER	3,000.00	3,000.00	3,000.00	3,000.00
	LAKES REGION HUMANE SOCIETY			500.00	500.00
4415	HEALTH AGENCIES TOTAL	44,774.00	44,774.00	40,185.00	40,185.00
	SHELTER	11,500.00	1,175.00	5,000.00	5,000.00

	DESCRIPTION	2020 APPROP	2020 EXPENDED	2021 SEL RECOM	2021 BUD RECOM
	FUEL	2,500.00	25.62	2,500.00	2,500.00
	MEDICAL SERVICES	500.00	-	500.00	500.00
	FOOD	2,000.00	59.23	1,500.00	1,500.00
	ELECTRIC & TELEPHONE	5,000.00	751.00	2,500.00	2,500.00
	MISCELLANEOUS	250.00	-	250.00	250.00
4442	DIRECT ASSISTANCE TOTAL	21,750.00	2,010.85	12,250.00	12,250.00
	PARKS & REC PROGRAM DIRECTOR	18,000.00	15,019.48	18,300.00	18,300.00
	SWIM COACH	-	-	750.00	750.00
	WATER SAFETY INSTRUCTORS	1,400.00	-	1,500.00	1,500.00
	TOWN OF WOLFEBORO	16,661.00	4,998.00	16,661.00	16,661.00
	LIFEGUARDS EQUIP & TRAINING	1,000.00	-	1,000.00	1,000.00
	BEACH & WHARF TOILETS	3,000.00	2,908.96	3,000.00	3,000.00
	OLD HOME DAYS	-	-	3,000.00	3,000.00
	RECREATIONAL AREAS	4,000.00	5,249.36	6,000.00	6,000.00
	TRASH	800.00	780.00	1,000.00	1,000.00
	OFFICE SUPPLIES & ADV	775.00	-	700.00	700.00
	BEACH - DOCK MAINTENANCE	4,000.00	6,270.36	5,000.00	5,000.00
	MEMBERSHIP DUES & FEES	50.00	335.50	200.00	200.00
	LIFEGUARDS	7,500.00	931.50	-	-
4520	PARKS & RECREATION TOTAL	57,186.00	36,493.16	57,111.00	57,111.00
	LIBRARY SALARIES	161,723.00	156,885.31	153,389.00	153,389.00
	LIBRARY BUDGET	63,881.00	35,310.75	63,358.00	63,358.00
4550	LIBRARY TOTAL	225,604.00	192,196.06	216,747.00	216,747.00
	LEGION - SPECIAL	1,500.00	1,500.00	1,500.00	1,500.00
4583	PATRIOTIC PURPOSES TOTAL	1,500.00	1,500.00	1,500.00	1,500.00
	GIFTS & DONATIONS	500.00	320.52	500.00	500.00
4589	GIFTS & DONATIONS Total	500.00	320.52	500.00	500.00
	DUES	450.00	650.00	650.00	650.00
	EDUCATIONAL PROGRAMS	570.00	-	350.00	350.00
	WATER MONITORING	3,000.00	1,740.00	3,000.00	3,000.00
	PUBLICATIONS & CONFERENCES	1,400.00	603.50	900.00	900.00
	POSTAGE AND SUPPLIES	500.00	401.72	300.00	300.00
	ADMINISTRATIVE ASSISTANT	11,000.00	4,754.34	6,000.00	6,000.00
	MISCELLANEOUS	500.00	343.52	500.00	500.00
	ACQUISITIONS & MONITORING	5,500.00	1,590.83	5,500.00	5,500.00
	ENVIR STUDY OF 19 MILE BROOK	500.00	-	1,500.00	1,500.00
	MILEAGE & INSPECTION EXPENSES	300.00	68.09	300.00	300.00
	WELL WATER TESTING	300.00	11.00	100.00	100.00
4612	CONSERVATION TOTAL	24,020.00	10,163.00	19,100.00	19,100.00
	AGRICULTURAL COMMISSION	2,600.00	2,198.10	800.00	800.00
	TUFTONBORO MILFOIL CONT COMM	5,000.00	10,242.50	1,000.00	1,000.00
	FORESTRY SERVICE	500.00	-	500.00	500.00
4619	OTHER CONSERVATION TOTAL	8,100.00	12,440.60	2,300.00	2,300.00
	CENTRAL FIRE STATION PRINCIPAL	153,711.00	153,710.29	153,711.00	153,711.00
4711	LONG TERM BOND & NOTES TOTAL	153,711.00	153,710.29	153,711.00	153,711.00
	CENTRAL FIRE STATION INTEREST	30,620.00	30,555.30	26,792.00	26,792.00
4721	LONG TERM INT BONDS & NOTES TOTAL	30,620.00	30,555.30	26,792.00	26,792.00
	OPERATING BUDGET GRAND TOTAL	4,118,248.00	3,867,291.54	4,196,100.00	4,195,600.00

DESCRIPTION	2020 APPROP	2020 EXPENDED	2021 SEL RECOM	2021 BUD RECOM
WARRANT ARTICLES				
ROAD PREPARATION & PAVING	290,000.00	289,999.31	370,000.00	370,000.00
CONTINGENCY FUND	5,000.00	-	5,000.00	5,000.00
FIRE TRUCK LEASE	124,625.00	124,625.00	124,625.00	124,625.00
AMBULANCE & RESCUE TRUCK LEASE	89,318.00	89,317.00		
19 MILE BAY BEACH IMPROVEMENT	34,000.00	34,000.00		
PERAMBULATION UPDATE	5,000.00			
POLICE FACILITY STUDY	54,000.00	5,224.25		
MILFOIL EXPENDABLE TRUST FUND	20,000.00	20,000.00	17,000.00	17,000.00
19 MILE BROOK EXPENDABLE TRUST FUND	20,000.00	20,000.00		
FEDERAL CORNER, LEDGE HILL SHIRLEY WAY	34,000.00	34,000.00		
UNION WHARF REPAIRS	2,500.00			
TWO TRUCK BED SANDERS	14,000.00	13,373.78		
PD CRUISER	60,000.00	70,571.44		
VERTICAL BALER	11,750.00	11,695.00		
TRASH COMPACTOR	24,000.00	23,495.00		
MIRROR LAKE LAND EASEMENT	12,000.00			
PD FACILITY CAPITAL RESERVE FUND	150,000.00	150,000.00	300,000.00	300,000.00
SELF CONTAINED BREATHING APPARATUS	27,000.00	27,000.00	248,000.00	248,000.00
NEW POLICE FACILITY			1,600,000.00	1,600,000.00
FIRE DEPT PORTABLE RADIOS			120,000.00	120,000.00
LAKE ROAD IMPROVEMENTS			25,000.00	25,000.00
GREAT MEADOW LAND PURCHASE			100,000.00	100,000.00
WILLAND ROAD IMPROVEMENTS			55,000.00	55,000.00
TOTAL WARRANT ARTICLES	977,193.00	913,300.78	2,964,625.00	2,964,625.00
GROSS RECOMMENDED APPR			7,160,725.00	7,160,225.00

**TOWN WARRANT
Town of Tuftonboro
State of New Hampshire**

The polls will be open from 8:00 am to 7:00 pm on March 9, 2021.

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Central School, 205 Middle Road, in said Tuftonboro on Tuesday, the ninth day of March, 2021. The polls will open at 8:00 o'clock in the forenoon and close at 7:00 o'clock in the evening to act upon the following article:

Article 01: To choose all necessary Town Officers for the year ensuing.

Article 02: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board? **(Bold letters indicate changed wording.)**

Amend Section 3.6.F.13 as follows:

3.6 Table of Uses, F. Commercial Uses, 13. Storage Buildings, **Outside Storage, Commercial**

Article 03: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board? **(Bold letters indicate changed wording.)**

16.2.5 Driveway Permits: Any person before commencing construction, alteration, paving or repaving of a driveway must first obtain a permit duly granted for such work by the Code Enforcement Officer.

- A. New Driveway:** Permit application should be accompanied by a design or sketch showing location, culvert size and pitch.
- B. Existing Driveway:** Permit application should be accompanied by a design or sketch showing existing culvert size and pitch and any alterations necessary to bring the driveway into compliance with specifications.

You are hereby notified to meet at Davis Field, 205 Middle Road, in said Tuftonboro on Saturday, the Fifteenth day of May, 2021 at 9:00 in the morning to act upon the following articles:

Article 04: To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Thousand Dollars (\$1,600,000.00) to build and equip a new Police Facility and to authorize the issuance of not more than Six Hundred Eighty-Five Thousand Seven Hundred Forty-Two Dollars (\$685,742.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof. Furthermore, to authorize the withdrawal of Six Hundred Sixty-Four Thousand Two Hundred Fifty-Eight dollars (\$664,258.00) from a previously established Police Facility Capital Reserve Fund. Two Hundred Fifty Thousand Dollars (\$250,000.00) to come from an awarded USDA Grant.

(Three-Fifth (3/5) ballot vote required per RSA 33:8)

(Recommended by the Board of Selectmen 2-0 and recommended by the Budget Committee 4-3)

Article 05: To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Thousand Dollars (\$1,600,000.00) to build and equip a new Police Facility. Further, to authorize the withdrawal of Six Hundred and Sixty-Four Thousand Two Hundred Fifty-Eight Dollars (\$664,258.00) from a previously established Police Facility Capital Reserve Fund. Two Hundred Fifty Thousand Dollars (\$250,000.00) to come from an awarded USDA Grant and Four Hundred Thousand Dollars (\$400,000.00) to come from the Undesignated Fund Balance. Two Hundred Eighty-Five Thousand Seven Hundred Forty-Two dollars (\$285,742.00) to be raised from taxes. This article is contingent on Article 4 not passing. If article 4 passes, this article will be null and void.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-3)

Article 06: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000.00) to be added to the previously established Police Facility Capital Reserve Fund. This article is contingent on Article 4 and 5 not passing. If article 4 or 5 passes, this article will be null and void.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 07: To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Eight Thousand Dollars (\$248,000.00) for the replacement of Fire/Rescue Department SCBA (Self Contained Breathing Apparatus) Equipment. Two Hundred Nineteen Thousand Four Hundred Seventy Dollars (\$219,470.00) to be withdrawn from a previously established SCBA Capital Reserve Fund. Twenty-Eight Thousand Five Hundred Thirty Dollars (\$28,530.00) to be raised from taxes.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 08: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) to purchase portable radios for the Fire Department. A grant in the amount of \$120,000 dollars has been applied for and if awarded the amount the Town will receive is \$90,000 dollars. If the grant is not awarded to the town, the entire amount of \$120,000.00 will be raised by taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 09: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Four Thousand Six Hundred Twenty-Five Dollars (\$124,625.00) to pay a third installment toward the fire truck acquired in 2018 as approved by voters pursuant to Article 6 of the 2018 Town Meeting. The principal amount is \$115,951.00 and the interest is \$8,674.00. This five-year lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 10: To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Thousand Dollars (\$370,000.00) for the preparation and paving of Town Roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)

Article 11: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) for the Design and Permitting of the Lake Road Project.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)

Article 12: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) from the Milfoil Joint Board to be deposited to the previously established Milfoil Expendable Trust Fund. No funds to be raised from taxes.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 13: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to purchase land to add to the Great Meadow project. With \$20,000.00 to come from a private donation and \$20,000.00 to come from the Tuftonboro Conservation Fund. The remaining amount of \$60,000.00 to be raised from taxation.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-1)

Article 14: To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) for the purpose of completing improvements to the section of Willand Road that was approved for conversion from a Class VI to a Class V status by Article 24 of March 10th, 2020 Town Meeting. The sum to be reimbursed by the property owners abutting or served by such road through a betterment assessment pursuant to RSA 231:28 thru RSA 231:31.

(Majority vote required)

(Recommended by the Board of Selectmen 2-0 and the Budget Committee 6-0)

Article 15: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further, to raise and appropriate Five Thousand Dollars (\$5,000.00) to put in the fund. Said sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at year end will lapse into the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Article 16: To see if the Town would like to reinstate mixed paper recycling at the Tuftonboro Transfer Station commencing in 2022.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0)

Article 17: To see if the Town will vote to authorize the Selectmen to appoint two (2) volunteer representatives from the Town to serve on the Carroll County Broadband "Communications District Planning Committee" for the purpose of drafting a "Communications District Agreement" under NH RSA Chapter 53-G:2, Communications District Planning Committee; Formation and Responsibilities.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0)

Article 18: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Four Million One Hundred Ninety-Five Thousand Six Hundred Dollars (\$4,195,600.00) for general Town Operations. The Selectmen recommended Four Million One Hundred Ninety-Six Thousand One Hundred Dollars (\$4,196,100.00). This article does not include any special or individual warrant articles.


(Majority vote required)
(Recommended by the Budget Committee 6-0)

Article 19: To see if the Town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, these voters ask the Town of Tuftonboro to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts. The record of the vote approving this article shall be transmitted by written notice from the Tuftonboro Selectmen to our state legislators, informing them of the demands from their constituents within 30 days of the vote. (By Petition)

Article 20: This warrant article is to have the Town of Tuftonboro, purchase property at North Country Village Cooperative, Inc. and each home owner can purchase their lot parcel at the assessed value. (By Petition)

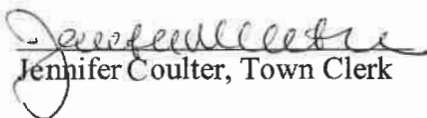
Tuftonboro Board of Selectmen

Lloyd P. Wood, Chairman

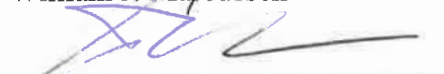


William J. Marcussen

True Copy of Warrant Attest:



Jennifer Coulter, Town Clerk



William Albee

THE MODERATOR'S RULES

The rules for the Tuftonboro Town Meeting are intended to be simple and are based on guidelines provided by the New Hampshire Municipal Association with modifications by the Moderator.

The rules can always be changed or suspended by the voters at Town Meeting.

- 1 All discussion should go through the Moderator.*
- 2 Only registered voters are empowered to speak at Town Meeting. The Moderator may ask for permission from the meeting to allow a non-voter to speak.*
- 3 Unless otherwise directed by the Moderator, speak only once to a motion until everyone who wants to speak to that article has had the opportunity.*
- 4 Any amendment to a motion should be submitted in writing.*
- 5 Only one amendment to any motion will be allowed on the floor at any one time.*
- 6 If there is a timely motion to end debate the Moderator will ask for a 2/3 majority to agree. But, even with such a vote, anyone already standing at a microphone will be permitted to speak.*
- 7 A motion to "reconsider" a previous vote can only be made by a voter who voted on the prevailing side of the vote to be reconsidered.*
- 8 All warrant articles are to be acted upon before final adjournment of the Town Meeting.*

A WORD ABOUT "RECONSIDERATION"

"Any vote taken by a Town Meeting may be reconsidered/rescinded at that same meeting or any subsequent meeting." - NH Case Law

A motion to reconsider must be passed by a majority of voters present in order to take effect.

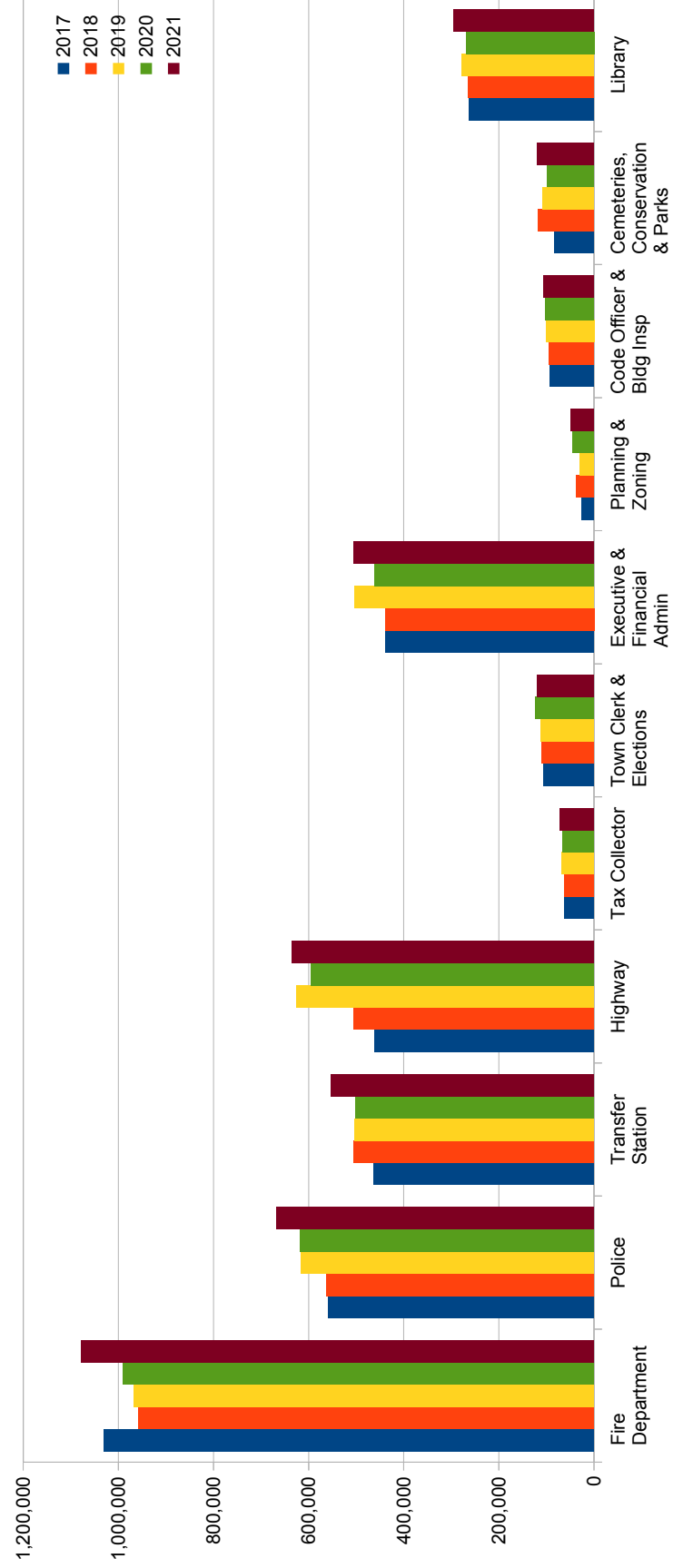
Such a motion can only be made after the initial vote has occurred and can only be made by a voter who voted on the prevailing side of the vote to be reconsidered.

The Town Meeting may move to "Restrict Reconsideration" which means that any re-vote must be delayed at least 7 days.

Any article involving more than \$100,000.00 of borrowed money is automatically restricted by State law.

TOWN OF TUFTONBORO 5 Year Operating Actual/Budget History

	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Budget 2021
Fire Department	1,029,737	958,578	967,549	989,682	1,078,163
Police	559,382	561,841	615,266	618,233	666,534
Transfer Station	463,379	504,499	503,600	500,799	553,068
Highway	460,770	504,563	625,306	595,289	634,775
Tax Collector	62,322	60,981	67,299	65,894	71,039
Town Clerk & Elections	105,955	110,027	110,818	122,843	118,716
Executive & Financial Admin	438,040	439,049	503,672	461,401	505,720
Planning & Zoning	25,829	36,728	29,661	44,329	47,783
Code Officer & Bldg Insp	92,118	93,779	100,869	101,763	106,350
Cemeteries, Conservation & Parks	83,914	117,118	108,527	97,982	119,156
Library	262,865	265,367	278,269	269,077	294,296
Total	3,584,311	3,652,530	3,910,836	3,867,292	4,195,600
% Increase over prior year	100%	2%	7%	-1%	8%
\$ Increase over prior year		68,219	258,306	-43,544	328,308

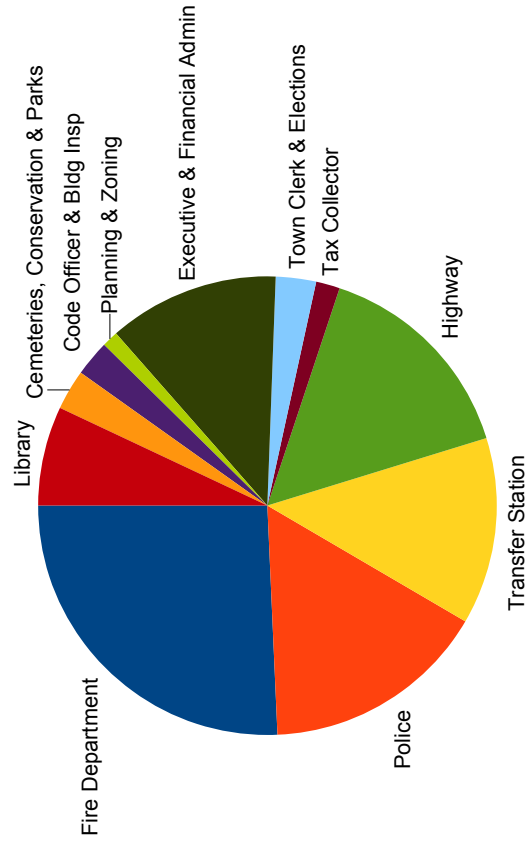


TOWN OF TUFTONBORO

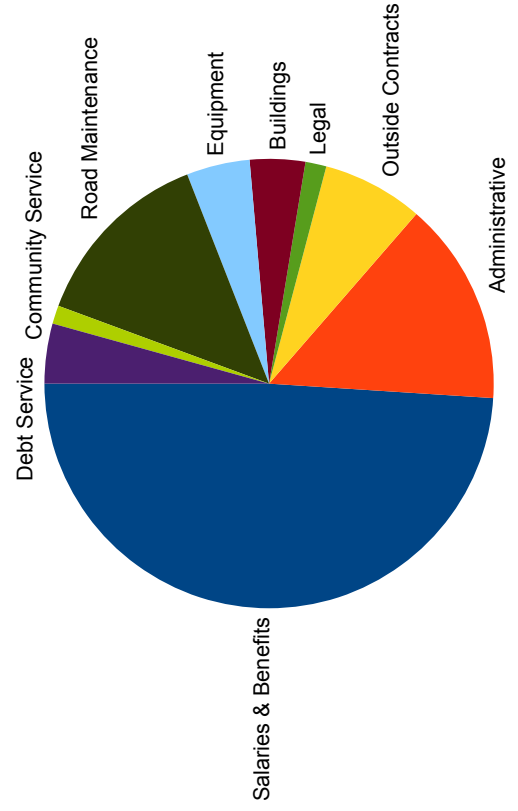
2021 Department Operating Budget Detail

	Salaries & Benefits	Administrative	Outside Contracts	Legal	Buildings	Equipment	Road Maintenance	Community Service	Debt Service	Total
Fire Department	457,220	66,806	201,331		74,100	98,203			180,503	1,078,163
Police	585,184	42,908			8,242	29,950		250		666,534
Transfer Station	246,468	263,700	11,300		16,600	15,000				553,068
Highway	32,150	14,200			5,300	20,000	563,125			634,775
Tax Collector	59,739	10,300				1,000				71,039
Town Clerk & Elections	109,566	7,650						1,500		118,716
Executive & Financial Admin	189,870	81,882	87,480	40,100	25,583	26,870		53,935		505,720
Planning & Zoning	13,048	9,680	4,555	20,500						47,783
Code Officer & Bldg Insp	102,565	3,185				600				106,350
Cemeteries, Conservation & Parks	30,209	50,961	500	2,750	34,736					119,156
Library	228,338	63,358			2,600					294,296
Total	2,054,357 49%	614,630 15%	305,166 7%	63,350 2%	167,161 4%	191,623 5%	563,125 13%	55,685 1%	180,503 4%	4,195,600

Budget by Department



Budget by Expense Type



**SUMMARY INVENTORY OF VALUATION
TAX YEAR 2020**

Value of Land Only

Current Use (Current Use Values)	\$ 1,011,708.00
Discretionary Preservation Easements	\$ 100.00
Residential	\$ 672,237,900.00
Commercial/Industrial	\$ 12,085,500.00
Total of Taxable Land	\$ 685,335,208.00
Tax Exempt & Non-Taxable	\$ (23,413,000.00)

Value of Buildings Only

Residential	\$ 481,545,727.00
Manufactured Housings	\$ 13,013,400.00
Commercial/Industrial	\$ 15,011,200.00
Discretionary Preservation Easements	\$ 11,873.00
Total of Taxable Buildings	\$ 509,582,200.00
Tax Exempt & Non-Taxable	\$ (29,535,800.00)

Utilities & Timber

Utilities	\$ 15,964,900.00
Mature Wood & Timber RSA 79:5	
	\$ 15,964,900.00

Modified Assessed Value All Properties

	\$ 1,210,882,308.00
Blind Exemptions (0) @ \$30,000)	\$ -
Elderly Exemptions (8)	\$ 294,400.00
Total Dollar Amount of Exemptions	\$ 294,400.00

**NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL,
COUNTY & LOCAL EDUCATION TAX IS COMPUTED:**

	\$ 1,210,587,908.00
Less Public Utilities	\$ 15,964,900.00

**NET VALUATION ON WHICH TAX RATE FOR
STATE EDUCATION TAX IS COMPUTED:**

\$ 1,194,623,008.00

UTILITY SUMMARY

PSNH DBA Eversource	\$ 6,006,800.00
New Hampshire Electric Cooperative	\$ 9,476,400.00
Lakes Region Water Co.	\$ 481,700.00
Total Valuation of Utilities	\$ 15,964,900.00

TAX CREDITS

Disabled Veterans, Spouses, Widows or Widows of Service Veterans Killed in Active Duty Other War Service Credits (176)	\$ 100,200.00
Total War Service Credits (176)	\$ 100,200.00

PAYMENTS IN LIEU OF TAXES

\$ 16,019.00

ELDERLY EXEMPTION REPORT

Total Exemptions Granted:	
65 - 74 (3) (Max. allowable = \$20,000)	\$ 60,000.00
75 - 79 (1) (Max. allowable = \$40,000)	\$ 40,000.00
80+ (4) (Max. allowable = \$60,000)	\$ 194,400.00
Total (8) (Max. allowable = \$340,000.00)	\$ 294,400.00

CURRENT USE REPORT

Farm Land	503.5 acres
Forest Land	7,195.89 acres
Forest Land w/Documented Stewardship	1,712.64 acres
Unproductive Land	1,172.71 acres
Wet Land	227.18 acres
Total Current Use Assessment	10,811.92 acres
Receiving 20% Recreation Adjustment	1,635.68
Total # of Owners Granted Current Use	157
Total # of Parcels in Current Use	336



Tax Rate Breakdown Tuftonboro

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,903,098	\$1,210,587,908	\$3.22
County	\$1,365,779	\$1,210,587,908	\$1.13
Local Education	\$4,152,697	\$1,210,587,908	\$3.43
State Education	\$2,123,229	\$1,194,623,008	\$1.78
Total	\$11,544,803		\$9.56

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Lower Beech Pond	\$0	\$37,928,221	\$0.00
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,544,803
War Service Credits	(\$100,200)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$11,444,603

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/2/2020

2020 Schedule of Town Property

<u>Location:</u>	<u>Map</u>	<u>Lot</u>	<u>Sub</u>	<u>Assessed Value:</u>
WAWBEEK RD	000013	1	10	\$3,200.00
MELVIN WHARF RD	000014	1	32	\$347,400.00
GWH	000014	2	29	\$209,300.00
MOUNTAIN SHADOWS	000015	1	1	\$60,400.00
COUNTY RD	000015	1	22	\$278,700.00
SODOM RD	000015	2	23	\$66,400.00
SODOM RD	000015	2	26	\$48,400.00
SODOM RD	000015	2	27	\$306,100.00
COUNTY RD	000015	3	5	\$63,500.00
MOUNTAIN ROAD	000017	1	2	\$99,200.00
COW ISLAND	000025	2	2	\$335,300.00
COW ISLAND	000025	2	140	\$300.00
GWH	000028	2	5	\$127,200.00
COPPS POND	000030	1	3	\$49,600.00
SODOM RD	000030	3	4	\$113,200.00
SODOM RD	000031	1	4	\$136,200.00
GREAT MEADOWS	000031	1	5	\$10,500.00
SARGENTS CROSSING	000032	2	15	\$446,200.00
BACKLAND	000032	2	16	\$8,900.00
COW ISLAND	000038	1	1	\$62,900.00
GWH	000040	4	4	\$1,186,500.00
GWH	000040	5	15	\$569,100.00
UNION WHARF RD	000041	3	3	\$53,700.00
MIDDLE ROAD	000042	1	15	\$70,500.00
MIDDLE ROAD	000042	2	5	\$80,000.00
MIDDLE ROAD	000042	3	2	\$1,491,600.00
MIDDLE ROAD	000043	1	3	\$52,000.00
MIDDLE ROAD	000043	1	4	\$898,600.00
MAPLE RD	000043	2	9	\$63,500.00
MIDDLE ROAD	000043	2	50	\$284,400.00
BUTTERNUT LN	000043	2	61	\$49,500.00
DAME RD	000044	2	13	\$69,100.00
TUFTONBORO NECK RD	000051	2	36	\$174,600.00
GWH	000051	3	26	\$31,200.00
GWH	000052	1	29	\$50,700.00
MIDDLE ROAD	000055	2	6	\$1,801,400.00
FEDERAL CORNER ROAD	000057	2	18	\$48,100.00
MOUNTAIN ROAD	000059	1	17	\$24,000.00
GWH	000063	1	22	\$107,100.00
BROWN RD	000068	1	5	\$56,200.00
Total				\$9,699,300.00

SELECTMEN'S ORDERS PAID
January 1, 2020 to December 31, 2020

Executive	\$	108,629.68
Election, Registration, Vital Statistics		90,136.61
Financial Administration		126,545.89
Assessing Expenses		46,224.00
Legal Expenses		62,111.62
Personnel Administration		605,080.63
Planning & Zoning		23,421.94
Government Buildings		103,808.54
Cemeteries		29,843.61
Insurance		72,126.00
Other General Government		240.87
Police		407,852.26
Ambulance		195,173.88
Fire		431,780.64
Building Inspection		64,719.48
Emergency Management		11,396.51
Highways & Streets		589,147.72
Dock & Bridges		1,263.17
Solid Waste - Transfer Station		412,868.71
Animal Control		756.00
Health Agencies		44,774.00
Direct Assistance		2,010.85
Parks & Recreation		36,493.16
Library		192,196.06
Patriotic Purposes		1,500.00
Gifts & Donations		320.52
Conservation		10,163.00
Other Conservation (Agricultural & Milfoil)		12,440.60
Principal & Interest - Fire Station		184,265.59
Tax Abatements & Refunds		31,292.17
Fire Truck Lease Payment		124,625.00
Police Cruiser		73,279.44
Transfer Station Baler		11,695.00
Transfer Station Compactor		23,495.00
Ambulance & Rescue Lease Payment		89,317.00
Town Sanders		13,373.78
Town Office Entrance Doors		195.00
Road Preparation & Paving		289,999.31
Police Facility Study		5,224.25
Roadway Drainage Improvement		35,586.67
19 Mile Beach Improvements		38,094.00
* Community Development Block Grant		8,435.40
Police Facility Capital Reserve Fund		150,000.00
SCBA Capital Reserve Fund		27,000.00
Milfoil Expendible Trust Fund		20,000.00

SELECTMEN'S ORDERS PAID
January 1, 2020 to December 31, 2020

19 Mile Brook Expendable Trust Fund	20,000.00
County Tax Payable	1,365,779.00
* Cemetery Lot Sales Paid to Trustees	1,000.00
* Cemetery Corner Stones & Stakes	405.00
* Fish Licenses Paid to State of NH	342.50
* Employee Federal Income Tax Paid to IRS	125,991.50
* Employee Fica & Medicare Paid to IRS	135,215.36
* Employee Retirement Portion Paid to NHRS	271,800.89
* Employee Portion Paid to Alac Insurance	8,487.36
* Employee FSA Portion Paid to Benefit Strategies	2,750.00
* Employee Valic Portion Paid to Valic	3,900.00
* Police Special Detail	1,695.87
School Tax Payable to School District	6,895,443.00
Unaudited	Total
* (Reimbursed by Outside Sources)	\$ 13,641,714.04

2020 CONTINGENCY FUND EXPENDITURE REPORT

DATE	VENDOR	DESCRIPTION	AMOUNT
No 2020 expenditures to report			

TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2020

Checking Account-Meredith Village Savings Bank

Beginning Balance		\$	344,095.40
Receipts			
Selectmen Deposits	\$		377,243.53
Tax Collector Deposits	\$		11,755,145.36
Town Clerk Deposits	\$		1,017,381.44
DMV Withdrawals	\$		(257,458.34)
FEMA Revenue	\$		-
Highway Block Grants	\$		83,266.90
State Revenue Sharing	\$		157,428.04
Library Funding	\$		563,847.10
Transfers from MM Acct	\$		6,400,000.00
		Subtotal	\$ 20,096,854.03
Disbursements			
Payroll Disbursements	\$		998,098.14
A/P Disbursements	\$		13,246,880.24
Misc./Voided Checks	\$		-
Transfer to MM Acct	\$		5,700,000.00
		Subtotal	\$ 19,944,978.38
Ending Balance		\$	495,971.05

TOWN OF TUFTONBORO

YTD ACCOUNT ACTIVITY

2020

Money Market Fund-Meredith Village Savings Bank			
Beginning Balance		\$	4,255,747.18
Receipts			
Interest Income	\$	12,119.16	
Transfers from Checking Acct	\$	5,700,000.00	
Other	\$	-	
		Subtotal	\$ 5,712,119.16
Disbursements			
Transfers to Checking Acct	\$	6,400,000.00	
Other	\$	-	
		Subtotal	\$ 6,400,000.00
Ending Balance		\$	3,567,866.34

Conservation Fund-Meredith Village Savings Bank			
Beginning Balance		\$	11,783.36
Receipts			
Town Deposits	\$	10,000.00	
Other Revenue	\$	-	
Interest Income	\$	-	
		Subtotal	\$ 10,000.00
Disbursements			
Conservation Expense	\$	-	
		Subtotal	\$ -
Ending Balance		\$	21,783.36

Planning Board Account-Meredith Village Savings Bank			
Beginning Balance		\$	21,708.84
Receipts			
Deposits	\$	-	
Interest Income	\$	-	
Other Income	\$	-	
Zadeda Farm Escrow Account	\$	-	
		Subtotal	\$ -
Disbursements			
Payments & Bank Fees	\$	1,677.66	
		Subtotal	\$ 1,677.66
Ending Balance		\$	20,031.18

TOWN OF TUFTONBORO

YTD ACCOUNT ACTIVITY

2020

Recreation Dept Revolving Fund-Meredith Village Savings Bank				
Beginning Balance	Checking Account		\$	6,682.09
Receipts				
Program/Fund Raising Revenue		\$	2,780.50	
			Subtotal	\$ 2,780.50
Disbursements				
Program Expenses		\$	6,670.52	
Scholarship Fund/PTCO Donation				
			Subtotal	\$ 6,670.52
Ending Balance	Checking Account		\$	2,792.07

TAX COLLECTOR'S REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110		\$586,535.09		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$9,000.00		
Yield Taxes	3185		\$3,118.80		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$19,850.37)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$11,458,643.00	\$2,110.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$7,050.00		
Yield Taxes	3185	\$22,752.47		
Excavation Tax	3187	\$522.78	\$40.64	
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2019	2018	2017
Property Taxes	3110	\$21,189.02			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$5,072.91	\$20,743.15		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$11,495,379.81	\$621,547.68	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$10,920,993.17	\$468,155.92		
Resident Taxes				
Land Use Change Taxes	\$3,050.00			
Yield Taxes	\$21,299.32	\$3,118.80		
Interest (Include Lien Conversion)	\$5,027.91	\$17,124.65		
Penalties	\$45.00	\$3,618.50		
Excavation Tax	\$522.78	\$40.64		
Other Taxes				
Conversion to Lien (Principal Only)		\$129,470.17		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$39,547.00	\$19.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$3,674.00			



New Hampshire
Department of
Revenue Administration

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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$514,476.57			
Resident Taxes				
Land Use Change Taxes	\$4,000.00			
Yield Taxes	\$1,453.15			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$18,709.09)			
Other Tax or Charges Credit Balance				
Total Credits		\$621,547.68	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$501,220.63
Total Unredeemed Liens (Account #1110 - All Years)	\$107,374.62



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year		\$90,127.84	\$46,042.87	\$11,153.27
Liens Executed During Fiscal Year	\$138,805.71			
Interest & Costs Collected (After Lien Execution)	\$1,952.39	\$10,251.89	\$14,374.70	\$1,414.79
Total Debits	\$140,758.10	\$100,379.73	\$60,417.57	\$12,568.06

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions	\$63,655.48	\$45,930.94	\$35,135.81	\$4,792.13
Interest & Costs Collected (After Lien Execution) #3190	\$1,952.39	\$10,251.89	\$14,374.70	\$1,414.79
Abatements of Unredeemed Liens	\$439.79			
Liens Deeded to Municipality	\$7,829.65	\$7,453.29	\$7,156.84	\$6,361.14
Unredeemed Liens Balance - End of Year #1110	\$66,880.79	\$36,743.61	\$3,750.22	
Total Credits	\$140,758.10	\$100,379.73	\$60,417.57	\$12,568.06

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$501,220.63
Total Unredeemed Liens (Account #1110 -All Years)	\$107,374.62

TOWN CLERK'S REPORT
January 1, 2020 to December 31, 2020

MOTOR VEHICLES	
Motor Vehicle Registrations	\$723,386.51
Title Applications	\$1,470.00
Town Fees	\$26,719.00
DOG LICENSING	
Licenses Issued (647)	\$3,783.50
Dog Fines	\$303.00
AQUATHERM PERMITS	\$74.00
UCC RECORDINGS	\$285.00
VITAL STATISTICS	
Certified Copies	\$1,600.00
Marriage Licences	\$900.00
VOTER REGISTRATION LISTS	\$415.00
HUNTING & FISHING LICENSES	\$357.50
MISC. - Mail in fee - Electronic payments	\$634.99
BAD CHECK FEE	\$25.00
STATE of NH - DMV Portion	\$257,757.94
TOTAL RECEIPTS	\$1,017,711.44
NH-DMV Portion - Electronically transferred to the State	\$257,757.94
TOTAL	\$759,953.50

Respectfully submitted,
Jennifer M. Coulter
Town Clerk

TUFTONBORO FREE LIBRARY
Trustee-Controlled Financial Report for 2020

GENERAL FUND - CHECKING ACCOUNT

INCOME

Book Sales	\$556.41
Copy Machine	\$629.70
Fines	\$127.00
Gifts	\$5,417.55
Interest	\$12.86
Non-resident Fee	\$300.00
Investments Income	\$1,922.76
Other	\$42.16
Total Income - Non-Town Funds	\$9,008.44
Town Funds - General Fund	\$35,310.75
Town Funds - Gross Salaries	\$156,885.31
Total Income	\$201,204.50

EXPENSES

Collection Development	\$25,053.23
Programs	\$454.58
Staff Dev	\$391.20
Heat	\$1,948.52
Electric	\$5,005.89
Telephone	\$909.88
Supplies	\$3,270.42
Postage	\$272.95
Maintenance	\$3,205.00
Equipment	\$789.56
IT	\$3,965.55
Petty Cash	\$120.00
Other	
Total Expenses - General Fund	\$45,386.78
Paid by Town - Gross Salaries	\$156,885.31
Total Expenses	\$202,272.09

SPECIAL ACCOUNTS - Balances on hand 12/31/20

HOPPIN FUND

Peoples Bank MMA - HOPPIN	\$0.00
Fidelity - HOPPIN	\$28,555.08

BUILDING FUNDS

Fidelity - Building Fund	\$0.00
Peoples Bank Money Market Acct	\$114,272.14
	<hr/>
	\$114,272.14

Respectfully submitted;
Marsha B. Hunter
Alternate Trustee/Treasurer

TUFTONBORO FREE LIBRARY

Exhibits of original art, crafts, and collectibles showcased the work of talented area artists and collectors, including Scott Evans, Marcy Weeks, Nicholas Moore, Kezzie Allen, and the Lakes Region Photography Club.

Gifts, grants, book sales, and copy machine income added \$8,995 to the operating budget in 2020. In addition to donations from individual patrons, generous gifts from the D.A. Hamel Family Charitable Trust, the Eaglemere Foundation, Inc., the Friends of the Tuftonboro Library, the Tomb Trust Fund, the Hikers, the Mirror Lake Community Church, and the Maxfield Real Estate “We Care” program continued to support collection development and public programs.

Special thanks and appreciation go out to the following:

The amazing group of volunteers who contributed a total of 386 service hours this year, and helped with story time, home deliveries, moving during construction, gardening and landscaping, and almost every aspect of the building project.

The Friends of the Library for your ongoing commitment and contributions: Board members Carolyn Sundquist, Maria Coussens, Vicki Zimmerschied, Barbara Widmer, Laureen Hadley, Helen Hartshorn, Julie Langer, Carla Lootens, Linda MacDonald, and Paul and Sarah Matlock.

The Board of Trustees who continue to support our efforts to provide first-class service and resources: Gordon Hunt, Marsha Hunter, Paul Matlock, Marry Ann Murray, and newcomer Jamie O’Hagin.

The dedicated staff members who work hard every day to provide outstanding service and assistance to all our patrons: Coordinator of Circulation and Youth Services Lynn Dancause, and Circulation Desk Assistants Ellan Hastings, Deidra Zimmerschied, Liese Gauthier, and Barbara Widmer. (Welcome aboard to new staff members Liese and Barbara.)

Former Desk Assistant and Staff Genealogist Marianne Marcussen for everything you contributed to the library. Good luck with all your future endeavors.

All our amazing patrons, whose support, patience and understanding throughout the year made it all worthwhile. It is a privilege and a pleasure to serve you.

And finally, a huge THANK YOU to former Library Director Christie Sarles, whose years of service and devotion to the library are unparalleled. TFL would not be where it is today without all your hard work and dedication. Congratulations on your retirement!

Respectfully submitted,
Dennis R. Guilmette
Library Director

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2020

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Bean Cemetery																
1987	Stevens, Weston G.	Lot Maintenance	Common TF	100.00	388.42	0.00	-5.26	0.00	383.16	47.29	13.05	0.00	60.34	443.50	48.39	491.89
Total Bean Cemetery					388.42	0.00	-5.26	0.00	383.16	47.29	13.05	0.00	60.34	443.50	48.39	491.89
Bennett Cemetery																
1972	Bennett, Ralph V.	Lot Maintenance	Common TF	100.00	898.46	0.00	-12.14	0.00	886.32	109.46	30.23	0.00	139.69	1,026.01	111.94	1,137.95
Total Bennett Cemetery					898.46	0.00	-12.14	0.00	886.32	109.46	30.23	0.00	139.69	1,026.01	111.94	1,137.95
Chiappisi Cemetery																
2006	Chiappisi, Thomas (for Estate of Theresa Basile)	Lot Maintenance	Common TF	100.00	358.60	0.00	-4.85	0.00	353.75	43.59	12.06	0.00	55.65	409.40	44.67	454.07
Total Chiappisi Cemetery					358.60	0.00	-4.85	0.00	353.75	43.59	12.06	0.00	55.65	409.40	44.67	454.07
Copp Cemetery																
1961	Neal, Frederick W.	Lot Maintenance	Common TF	100.00	1,795.48	0.00	-24.25	0.00	1,771.23	218.59	60.41	0.00	279.00	2,050.23	223.68	2,273.91
Total Copp Cemetery					1,795.48	0.00	-24.25	0.00	1,771.23	218.59	60.41	0.00	279.00	2,050.23	223.68	2,273.91
Edgerly-Blake Cemetery																
1953	Blake, Joseph C.	Lot Maintenance	Common TF	8.12	270.58	0.00	-3.65	0.00	266.93	33.11	9.12	0.00	42.23	309.16	33.73	342.89
1951	Hersey, Mary O.	Lot Maintenance	Common TF	10.86	361.73	0.00	-4.88	0.00	356.85	44.31	12.18	0.00	56.49	413.34	45.10	458.44
1951	Johnson, Grace S.	Lot Maintenance	Common TF	10.89	362.63	0.00	-4.90	0.00	357.73	44.54	12.22	0.00	56.76	414.49	45.22	459.71
1930	Kimball, Charles & Amos	Lot Maintenance	Common TF	5.49	182.76	0.00	-2.47	0.00	180.29	22.60	6.16	0.00	28.76	206.05	22.81	231.86
1942	Morrison, Jonathan & Julia	Lot Maintenance	Common TF	5.38	179.53	0.00	-2.42	0.00	177.11	21.81	6.04	0.00	27.85	204.96	22.36	227.32
1976	Piper, Ralph G.	Lot Maintenance	Common TF	53.81	1,794.16	0.00	-24.24	0.00	1,769.92	218.30	60.33	0.00	278.63	2,048.55	223.50	2,272.05
1921	Rendall, Raymond & Barbara	Lot Maintenance	Common TF	5.46	181.62	0.00	-2.46	0.00	179.16	22.41	6.13	0.00	28.54	207.70	22.66	230.36
Total Edgerly-Blake Cemetery					3,333.01	0.00	-45.02	0.00	3,287.99	407.08	112.18	0.00	519.26	3,807.25	415.38	4,222.63
Emery Cemetery																
1966	Emery Family	Lot Maintenance	Common TF	100.00	542.47	0.00	-7.34	0.00	535.13	66.50	18.27	0.00	84.77	619.90	67.63	687.53
Total Emery Cemetery					542.47	0.00	-7.34	0.00	535.13	66.50	18.27	0.00	84.77	619.90	67.63	687.53
Fields - Jones Cemetery																
1942	Field, Mrs. Frank S.	Lot Maintenance	Common TF	37.38	541.73	0.00	-7.33	0.00	534.40	66.33	18.24	0.00	84.57	618.97	67.53	686.50
1929	Thompson, Susan A.	Lot Maintenance	Common TF	62.62	907.06	0.00	-12.25	0.00	894.81	111.51	30.54	0.00	142.05	1,036.86	113.12	1,149.98
Total Fields - Jones Cemetery					1,448.79	0.00	-19.58	0.00	1,429.21	177.84	48.78	0.00	226.62	1,655.83	180.65	1,836.48
Hoyt, Ladd, Remick Cemetery																
1955	Hoyt Family	Lot Maintenance	Common TF	6.13	269.51	0.00	-3.64	0.00	265.87	32.85	9.06	0.00	41.91	307.78	33.58	341.36

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2020

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Hoyt, Ladd, Remick Cemetery																
1976	Ladd, Byron A.	Lot Maintenance	Common TF	81.62	3,586.65	0.00	-48.44	0.00	3,538.21	436.23	120.63	0.00	556.86	4,095.07	446.78	4,541.85
1976	Watson, Cecile	Lot Maintenance	Common TF	12.25	538.27	0.00	-7.27	0.00	531.00	65.47	18.10	0.00	83.57	614.57	67.05	681.62
Total Hoyt, Ladd, Remick Cemetery				100	4,394.43	0.00	-59.35	0.00	4,335.08	534.55	147.79	0.00	682.34	5,017.42	547.41	5,564.83
Melvin Village Cemetery																
1943	Horne, Charles	Lot Maintenance	Common TF	100.00	180.20	0.00	-2.43	0.00	177.77	22.02	6.06	0.00	28.08	205.85	22.46	228.31
Total Melvin Village Cemetery				100	180.20	0.00	-2.43	0.00	177.77	22.02	6.06	0.00	28.08	205.85	22.46	228.31
Sweett Cemetery																
1972	Sweett, Dana	Lot Maintenance	Common TF	39.76	359.90	0.00	-4.87	0.00	355.03	43.96	12.11	0.00	56.07	411.10	44.85	455.95
1950	Sweett, Albert W.	Lot Maintenance	Common TF	60.24	544.83	0.00	-7.37	0.00	537.46	67.01	18.34	0.00	85.35	622.81	67.95	690.76
Total Sweett Cemetery				100	904.73	0.00	-12.24	0.00	892.49	110.97	30.45	0.00	141.42	1,033.91	112.80	1,146.71
Thomas - Tuftonboro Neck Cemetery																
1978	Piper, Ernest B.	Lot Maintenance	Common TF	44.43	537.91	0.00	-7.26	0.00	530.65	65.42	18.09	0.00	83.51	614.16	67.01	681.17
1920	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	37.04	448.40	0.00	-6.05	0.00	442.35	54.56	15.08	0.00	69.64	511.99	55.86	567.85
1929	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	18.52	224.23	0.00	-3.03	0.00	221.20	27.31	7.54	0.00	34.85	256.05	27.94	283.99
Total Thomas - Tuftonboro Neck Cemetery				100	1,210.54	0.00	-16.34	0.00	1,194.20	147.29	40.71	0.00	188.00	1,382.20	150.81	1,533.01
Thompson - Moulton Cemetery																
1933	Thompson, Annabelle	Lot Maintenance	Common TF	20.01	135.84	0.00	-1.82	0.00	134.02	16.68	4.58	0.00	21.26	155.28	16.94	172.22
1962	Thompson, Roy	Lot Maintenance	Common TF	26.66	181.03	0.00	-2.45	0.00	178.58	22.25	6.10	0.00	28.35	206.93	22.58	229.51
1964	Thompson, Simon	Lot Maintenance	Common TF	53.33	362.16	0.00	-4.89	0.00	357.27	44.46	12.21	0.00	56.67	413.94	45.16	459.10
Total Thompson - Moulton Cemetery				100	679.03	0.00	-9.16	0.00	669.87	83.39	22.89	0.00	106.28	776.15	84.68	860.83
Tibbetts - Young Cemetery																
1889	Fox, George C.	Lot Maintenance	Common TF	75.07	544.51	0.00	-7.37	0.00	537.14	66.95	18.33	0.00	85.28	622.42	67.91	690.33
1953	Young, Royal P.	Lot Maintenance	Common TF	24.93	180.89	0.00	-2.45	0.00	178.44	22.20	6.09	0.00	28.29	206.73	22.55	229.28
Total Tibbetts - Young Cemetery				100	725.40	0.00	-9.82	0.00	715.58	89.15	24.42	0.00	113.57	829.15	90.46	919.61
Tuftonboro Corner Cemetery																
1940	Wiggin, Horace S.	Lot Maintenance	Common TF	100.00	180.31	0.00	-2.43	0.00	177.88	22.04	6.06	0.00	28.10	205.98	22.47	228.45
Total Tuftonboro Corner Cemetery				100	180.31	0.00	-2.43	0.00	177.88	22.04	6.06	0.00	28.10	205.98	22.47	228.45
Perpetual Care																
1968	Albee, Allen	Lot Maintenance	Common TF	0.37	541.31	0.00	-7.31	0.00	534.00	66.21	18.97	0.00	85.18	619.18	67.55	686.73
1970	Allen, Charles B.	Lot Maintenance	Common TF	0.37	541.03	0.00	-7.31	0.00	533.72	66.14	18.98	0.00	85.12	618.84	67.52	686.36

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2020

TRUST FUNDS					PRINCIPAL					INCOME			TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2005	Alessandroni, David & Shirley	Lot Maintenance	Common TF	0.50	717.28	0.00	-9.68	0.00	707.60	87.22	25.12	0.00	112.34	819.94	89.46	909.40
2013	Arlon, M. & L.; Carleton, C.	Lot Maintenance	Common TF	0.23	337.86	0.00	-4.56	0.00	333.30	41.09	11.85	0.00	52.94	386.24	42.14	428.38
2001	Baer, Maurice E.	Lot Maintenance	Common TF	0.50	717.29	0.00	-9.68	0.00	707.61	87.23	25.12	0.00	112.35	819.96	89.46	909.42
1990	Ames, Richard & Barbara	Lot Maintenance	Common TF	0.06	89.63	0.00	-1.21	0.00	88.42	10.92	3.15	0.00	14.07	102.49	11.18	113.67
2000	Austin, Karen	Lot Maintenance	Common TF	0.50	717.35	0.00	-9.68	0.00	707.67	87.23	25.12	0.00	112.35	820.02	89.47	909.49
2007	Anderson, Jeri	Lot Maintenance	Common TF	0.24	353.16	0.00	-4.76	0.00	348.40	42.91	12.40	0.00	55.31	403.71	44.05	447.76
1998	Antell, Rachel & Fredrick	Lot Maintenance	Common TF	0.50	717.39	0.00	-9.67	0.00	707.72	87.26	25.13	0.00	112.39	820.11	89.48	909.59
1974	Ayers, Ina, Mabel & Herbert	Lot Maintenance	Common TF	0.37	539.16	0.00	-7.28	0.00	531.88	65.67	18.91	0.00	84.58	616.46	67.26	683.72
2009	Baker, George L. & E. Irene	Lot Maintenance	Common TF	0.24	343.77	0.00	-4.65	0.00	339.12	41.80	12.06	0.00	53.86	392.98	42.87	435.85
1991	Bashe, Margaret & Charles	Lot Maintenance	Common TF	0.12	179.38	0.00	-2.42	0.00	176.96	21.79	6.28	0.00	28.07	205.03	22.37	227.40
1993	Barone, Joseph S. & Lucille C.	Lot Maintenance	Common TF	0.50	717.25	0.00	-9.68	0.00	707.57	87.20	25.12	0.00	112.32	819.89	89.45	909.34
1956	Baxter, George	Lot Maintenance	Common TF	0.25	363.18	0.00	-4.91	0.00	358.27	44.64	12.73	0.00	57.37	415.64	45.35	460.99
1979	Bean, Frank & Mary	Lot Maintenance	Common TF	0.31	448.32	0.00	-6.05	0.00	442.27	54.55	15.71	0.00	70.26	512.53	55.92	568.45
2009	Bean, Kathleen	Lot Maintenance	Common TF	0.24	343.81	0.00	-4.65	0.00	339.16	41.82	12.06	0.00	53.88	393.04	42.88	435.92
1928	Bean, Mary	Lot Maintenance	Common TF	0.01	18.35	0.00	-0.25	0.00	18.10	2.27	0.63	0.00	2.90	21.00	2.29	23.29
1958	Bean - Stevens	Lot Maintenance	Common TF	0.12	180.14	0.00	-2.43	0.00	177.71	22.01	6.31	0.00	28.32	206.03	22.48	228.51
1995	Beane, Joan	Lot Maintenance	Common TF	0.06	89.63	0.00	-1.21	0.00	88.42	10.92	3.15	0.00	14.07	102.49	11.18	113.67
2006	Beaton, Mary	Lot Maintenance	Common TF	0.25	358.59	0.00	-4.84	0.00	353.75	43.59	12.58	0.00	56.17	409.92	44.72	454.64
2004	Belding, Ruth	Lot Maintenance	Common TF	0.50	717.23	0.00	-9.68	0.00	707.55	87.19	25.12	0.00	112.31	819.86	89.45	909.31
1991	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.12	179.32	0.00	-2.42	0.00	176.90	21.79	6.28	0.00	28.07	204.97	22.36	227.33
1994	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.50	717.21	0.00	-9.68	0.00	707.53	87.19	25.12	0.00	112.31	819.84	89.45	909.29
1963	Bennett, Grace M.	Lot Maintenance	Common TF	0.25	361.77	0.00	-4.88	0.00	356.89	44.34	12.70	0.00	57.04	413.93	45.16	459.09
1966	Bennett, John E.	Lot Maintenance	Common TF	0.38	541.83	0.00	-7.32	0.00	534.51	66.36	19.02	0.00	85.38	619.89	67.63	687.52
1952	Bennett, Mary Ethel	Lot Maintenance	Common TF	0.13	181.89	0.00	-2.46	0.00	179.43	22.46	6.40	0.00	28.86	208.29	22.72	231.01
1993	Bennett, Marjorie L.	Lot Maintenance	Common TF	0.06	89.63	0.00	-1.21	0.00	88.42	10.92	3.15	0.00	14.07	102.49	11.18	113.67
2005	Berg, John & Patricia	Lot Maintenance	Common TF	0.50	717.18	0.00	-9.68	0.00	707.50	87.21	25.12	0.00	112.33	819.83	89.45	909.28
2001	Balog, Linda L. Bergeron & Patricia	Lot Maintenance	Common TF	0.99	1,435.21	0.00	-19.37	0.00	1,415.84	174.54	50.33	0.00	224.87	1,640.71	179.00	1,819.71
1994	Bernard, Paul L. & Joan H.	Lot Maintenance	Common TF	0.50	717.21	0.00	-9.68	0.00	707.53	87.19	25.12	0.00	112.31	819.84	89.45	909.29
1978	Bisbee, Clyde E.	Lot Maintenance	Common TF	0.19	289.03	0.00	-3.62	0.00	285.41	32.69	9.43	0.00	42.12	307.53	33.55	341.08
1978	Bishop, Greta B.	Lot Maintenance	Common TF	2.48	3,585.54	0.00	-48.38	0.00	3,537.16	435.98	125.70	0.00	561.68	4,098.84	447.19	4,546.03
1987	Blanchard, Arthur & Esther	Lot Maintenance	Common TF	0.31	448.32	0.00	-6.05	0.00	442.27	54.55	15.71	0.00	70.26	512.53	55.92	568.45
1985	Bowler, Lucy M.	Lot Maintenance	Common TF	0.19	289.01	0.00	-3.61	0.00	285.40	32.68	9.44	0.00	42.12	307.52	33.55	341.07
2000	Bowles, F. Douglas & Marnie	Lot Maintenance	Common TF	0.25	358.67	0.00	-4.84	0.00	353.83	43.59	12.59	0.00	56.18	410.01	44.73	454.74
1999	Brawn, James K. & Bernadette	Lot Maintenance	Common TF	0.25	358.67	0.00	-4.84	0.00	353.83	43.59	12.59	0.00	56.18	410.01	44.73	454.74
2005	Brigham, Paul & Charles	Lot Maintenance	Common TF	0.74	1,075.85	0.00	-14.53	0.00	1,061.32	130.83	37.72	0.00	168.55	1,229.87	134.18	1,364.05

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TRUST FUNDS					PRINCIPAL				INCOME				TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2003	Bolton, John P. Jr. & Cortinne	Lot Maintenance	Common TF	0.50	717.19	0.00	-9.68	0.00	707.51	87.21	25.12	0.00	112.33	819.84	89.45	909.29
1993	Burnett, Jr., H. Weston	Lot Maintenance	Common TF	0.31	448.26	0.00	-6.04	0.00	442.22	54.52	15.71	0.00	70.23	512.45	55.91	568.36
1975	Burling, Joseph & Sarah	Lot Maintenance	Common TF	0.37	538.97	0.00	-7.27	0.00	531.70	65.64	18.90	0.00	84.54	616.24	67.23	683.47
2004	Bussiere, Ralph & Donna	Lot Maintenance	Common TF	0.50	717.23	0.00	-9.68	0.00	707.55	87.19	25.12	0.00	112.31	819.86	89.45	909.31
2006	Muise, Donna Bussiere for Darrel	Lot Maintenance	Common TF	0.25	358.64	0.00	-4.84	0.00	353.80	43.58	12.58	0.00	56.16	409.96	44.73	454.69
2007	Buttrick, Robert & Elizabeth	Lot Maintenance	Common TF	0.50	717.39	0.00	-9.67	0.00	707.72	87.26	25.13	0.00	112.39	820.11	89.48	909.59
2008	Campbell, Elizabeth	Lot Maintenance	Common TF	0.24	348.80	0.00	-4.71	0.00	344.09	42.44	12.23	0.00	54.67	398.76	43.51	442.27
1997	Caron, Eleanor S.	Lot Maintenance	Common TF	0.50	717.36	0.00	-9.68	0.00	707.68	87.25	25.12	0.00	112.37	820.05	89.47	909.52
2000	Carpenter, April & Dana	Lot Maintenance	Common TF	0.50	717.35	0.00	-9.68	0.00	707.67	87.23	25.12	0.00	112.35	820.02	89.47	909.49
1995	Carpentiero, Susan	Lot Maintenance	Common TF	1.24	1,793.10	0.00	-24.20	0.00	1,768.90	218.02	62.85	0.00	280.87	2,049.77	223.63	2,273.40
2001	Carroll, James & Patricia	Lot Maintenance	Common TF	0.25	358.96	0.00	-4.85	0.00	354.11	43.71	12.59	0.00	56.30	410.41	44.78	455.19
1988	Cassell, Carol	Lot Maintenance	Common TF	0.12	179.28	0.00	-2.42	0.00	176.86	21.79	6.28	0.00	28.07	204.93	22.36	227.29
1918	Chamberlain, Francis J.	Lot Maintenance	Common TF	0.37	539.11	0.00	-7.28	0.00	531.83	65.67	18.91	0.00	84.58	616.41	67.25	683.66
1997	Chase, David L. & Joan N.	Lot Maintenance	Common TF	1.49	2,152.24	0.00	-29.03	0.00	2,123.21	261.72	75.45	0.00	337.17	2,460.38	268.43	2,728.81
2008	Chehames, Garreth & Bonita	Lot Maintenance	Common TF	0.48	697.67	0.00	-9.42	0.00	688.25	84.81	24.46	0.00	109.27	797.52	87.01	884.53
2004	Cheney, Gilbert	Lot Maintenance	Common TF	0.99	1,434.52	0.00	-19.36	0.00	1,415.16	174.48	50.29	0.00	224.77	1,639.93	178.92	1,818.85
1999	Cheney, Warren & Evelyn	Lot Maintenance	Common TF	0.25	358.69	0.00	-4.84	0.00	353.85	43.59	12.59	0.00	56.18	410.03	44.74	454.77
1985	Clinton, Edith	Lot Maintenance	Common TF	0.06	89.63	0.00	-1.21	0.00	88.42	10.92	3.15	0.00	14.07	102.49	11.18	113.67
2003	Clough, Richard S.	Lot Maintenance	Common TF	0.50	717.20	0.00	-9.68	0.00	707.52	87.20	25.12	0.00	112.32	819.84	89.45	909.29
1990	Conant, Martha	Lot Maintenance	Common TF	0.06	89.64	0.00	-1.21	0.00	88.43	10.92	3.15	0.00	14.07	102.50	11.18	113.68
1990	Conant, Roger B. & Jane M.	Lot Maintenance	Common TF	0.06	89.63	0.00	-1.21	0.00	88.42	10.92	3.15	0.00	14.07	102.49	11.18	113.67
1974	Colby, Gordon	Lot Maintenance	Common TF	0.37	539.19	0.00	-7.28	0.00	531.91	65.69	18.91	0.00	84.60	616.51	67.26	683.77
1977	Colby, Howard	Lot Maintenance	Common TF	0.19	269.11	0.00	-3.63	0.00	265.48	32.70	9.43	0.00	42.13	307.61	33.56	341.17
2014	Conway, James & Ruth	Lot Maintenance	Common TF	0.35	504.41	0.00	-6.80	0.00	497.61	61.21	17.89	0.00	78.90	576.51	62.90	639.41
1985	Cope, Evelyn	Lot Maintenance	Common TF	0.06	89.63	0.00	-1.21	0.00	88.42	10.92	3.15	0.00	14.07	102.49	11.18	113.67
1954	Copp, Clara P.	Lot Maintenance	Common TF	0.25	362.89	0.00	-4.90	0.00	357.99	44.59	12.72	0.00	57.31	415.30	45.31	460.61
1937	Copp, Lucy	Lot Maintenance	Common TF	0.06	91.87	0.00	-1.25	0.00	90.62	11.44	3.24	0.00	14.68	105.30	11.49	116.79
1977	Cordeau - Howe	Lot Maintenance	Common TF	0.19	269.09	0.00	-3.63	0.00	265.46	32.70	9.43	0.00	42.13	307.59	33.56	341.15
2005	Crouse, Bruce & Judith	Lot Maintenance	Common TF	1.99	2,868.97	0.00	-38.73	0.00	2,830.24	348.85	100.56	0.00	449.41	3,279.65	357.82	3,637.47
2006	Culleton, Dr. James F.	Lot Maintenance	Common TF	1.49	2,151.88	0.00	-29.05	0.00	2,122.83	261.65	75.42	0.00	337.07	2,459.90	268.38	2,728.28
2003	Currell, James B. & Nancy L.	Lot Maintenance	Common TF	1.99	2,868.94	0.00	-38.73	0.00	2,830.21	348.85	100.56	0.00	449.41	3,279.62	357.81	3,637.43
1996	Darling, Stanley A.	Lot Maintenance	Common TF	0.25	358.57	0.00	-4.84	0.00	353.73	43.59	12.58	0.00	56.17	409.90	44.72	454.62
2008	Davidson, Brian	Lot Maintenance	Common TF	0.48	697.67	0.00	-9.42	0.00	688.25	84.81	24.46	0.00	109.27	797.52	87.01	884.53
1940	Davis, Charles W.	Lot Maintenance	Common TF	0.63	910.20	0.00	-12.30	0.00	897.90	112.23	31.97	0.00	144.20	1,042.10	113.70	1,155.80

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TRUST FUNDS					PRINCIPAL					INCOME				TOTAL		MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Cemetery																	
Perpetual Care																	
1974	Davis, Ernest E. & Bertha & Elmer	Lot Maintenance	Common TF	0.37	539.17	0.00	-7.28	0.00	531.89	65.57	18.91	0.00	84.58	616.47	67.26	683.73	
1980	Davis, Foster & Mary S.	Lot Maintenance	Common TF	0.12	179.32	0.00	-2.42	0.00	176.90	21.79	6.28	0.00	28.07	204.97	22.36	227.33	
1967	Davis, Harry, Sadie, Arthur & Bea	Lot Maintenance	Common TF	0.50	719.40	0.00	-9.71	0.00	709.69	87.73	25.24	0.00	112.97	822.66	88.75	912.41	
1977	Davis, John J.	Lot Maintenance	Common TF	0.12	179.39	0.00	-2.42	0.00	176.97	21.79	6.28	0.00	28.07	205.04	22.37	227.41	
1973	Davis, Roger V. & Willis	Lot Maintenance	Common TF	0.37	539.44	0.00	-7.28	0.00	532.16	65.75	18.90	0.00	84.65	616.81	67.30	684.11	
2002	Davis, Paul & Rhoda	Lot Maintenance	Common TF	0.50	717.28	0.00	-9.68	0.00	707.60	87.22	25.12	0.00	112.34	819.94	89.46	909.40	
2008	Dearborn, Pauline	Lot Maintenance	Common TF	0.19	279.03	0.00	-3.76	0.00	275.27	33.92	9.75	0.00	43.67	318.94	34.80	353.74	
2007	Demers, Lorraine & George	Lot Maintenance	Common TF	1.22	1,765.54	0.00	-23.85	0.00	1,741.69	214.69	61.90	0.00	276.59	2,018.28	220.20	2,238.48	
2007	Donovan, Jon F. & Kathleen	Lot Maintenance	Common TF	0.59	847.69	0.00	-11.43	0.00	836.26	103.13	29.72	0.00	132.85	969.11	105.73	1,074.84	
2005	Dore, Larry	Lot Maintenance	Common TF	0.50	717.28	0.00	-9.68	0.00	707.60	87.22	25.12	0.00	112.34	819.94	89.46	909.40	
1977	Dow, Leroy	Lot Maintenance	Common TF	0.06	89.68	0.00	-1.22	0.00	88.46	10.92	3.15	0.00	14.07	102.53	11.19	113.72	
1987	Dawson, Robert D. & Marilyn	Lot Maintenance	Common TF	0.19	269.01	0.00	-3.61	0.00	265.40	32.68	9.44	0.00	42.12	307.52	33.55	341.07	
2006	Dearborn, Louis & Jean	Lot Maintenance	Common TF	0.25	358.60	0.00	-4.84	0.00	353.76	43.59	12.58	0.00	56.17	409.93	44.72	454.65	
2003	Drouin, Wilfred	Lot Maintenance	Common TF	0.50	717.20	0.00	-9.68	0.00	707.52	87.20	25.12	0.00	112.32	819.84	89.45	909.29	
1991	Drowne, Edward & Lois	Lot Maintenance	Common TF	0.12	179.30	0.00	-2.42	0.00	176.88	21.79	6.28	0.00	28.07	204.95	22.36	227.31	
1996	Dubel, Charles P. & Marion S.	Lot Maintenance	Common TF	0.50	717.19	0.00	-9.68	0.00	707.51	87.21	25.12	0.00	112.33	819.84	89.45	909.29	
2003	Ellis, James Peter	Lot Maintenance	Common TF	0.25	358.60	0.00	-4.84	0.00	353.76	43.59	12.58	0.00	56.17	409.93	44.72	454.65	
1996	Fernald Tr., Chester C. & Marion D.	Lot Maintenance	Common TF	2.48	3,586.20	0.00	-48.40	0.00	3,537.80	436.06	125.72	0.00	561.76	4,099.58	447.27	4,546.85	
1977	Flint, Clarence M. & Elizabeth	Lot Maintenance	Common TF	0.19	269.08	0.00	-3.63	0.00	265.45	32.70	9.43	0.00	42.13	307.58	33.56	341.14	
1997	Read, Robert J., Florence A. & Marc S.	Lot Maintenance	Common TF	0.25	358.69	0.00	-4.84	0.00	353.85	43.59	12.59	0.00	56.18	410.03	44.74	454.77	
1999	Folsom, James & Allen	Lot Maintenance	Common TF	0.50	717.36	0.00	-9.68	0.00	707.68	87.25	25.12	0.00	112.37	820.05	89.47	909.52	
2003	Forbes, Dorothea V.	Lot Maintenance	Common TF	0.50	717.20	0.00	-9.68	0.00	707.52	87.20	25.12	0.00	112.32	819.84	89.45	909.29	
1994	Fowler, Robin & Jane	Lot Maintenance	Common TF	0.25	358.65	0.00	-4.84	0.00	353.81	43.59	12.58	0.00	56.16	409.97	44.73	454.70	
2001	Franks, John & Marjorie	Lot Maintenance	Common TF	0.25	358.64	0.00	-4.84	0.00	353.80	43.58	12.58	0.00	56.16	409.96	44.73	454.69	
2009	Frye, Richard	Lot Maintenance	Common TF	0.95	1,375.16	0.00	-18.56	0.00	1,356.60	167.16	48.20	0.00	215.36	1,571.96	171.50	1,743.46	
1977	Getzelmann, Willard & Inez	Lot Maintenance	Common TF	0.19	269.11	0.00	-3.63	0.00	265.48	32.70	9.43	0.00	42.13	307.61	33.56	341.17	
2001	Garlepy, Frank P.	Lot Maintenance	Common TF	0.25	358.64	0.00	-4.84	0.00	353.80	43.58	12.58	0.00	56.16	409.96	44.73	454.69	
2001	Gaughan, William G. & Jenna	Lot Maintenance	Common TF	0.99	1,434.65	0.00	-19.36	0.00	1,415.29	174.50	50.30	0.00	224.80	1,640.09	178.94	1,819.03	
2001	Gauvin, Paula & Daniel	Lot Maintenance	Common TF	0.01	18.94	0.00	-0.26	0.00	18.68	2.25	0.64	0.00	2.89	21.57	2.35	23.92	
2007	Gibson, William H. & Jill Daley	Lot Maintenance	Common TF	0.49	706.22	0.00	-9.54	0.00	696.68	85.85	24.76	0.00	110.61	807.29	88.08	895.37	
2007	Gillum, Denis	Lot Maintenance	Common TF	0.73	1,059.41	0.00	-14.30	0.00	1,045.11	128.83	37.16	0.00	165.99	1,211.10	132.13	1,343.23	
1988	Gould, Robert V. & Marion	Lot Maintenance	Common TF	0.12	179.39	0.00	-2.42	0.00	176.97	21.79	6.28	0.00	28.07	205.04	22.37	227.41	
1979	Guild, Alice & Nelson	Lot Maintenance	Common TF	0.31	448.42	0.00	-6.05	0.00	442.37	54.56	15.71	0.00	70.27	512.64	55.93	568.57	

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2020

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1968	Gliman, Chester, Edith & Aaron	Lot Maintenance	Common TF	0.50	721.39	0.00	-9.75	0.00	711.64	88.17	25.30	0.00	113.47	825.11	90.02	915.13
1985	Goddien, Ruth	Lot Maintenance	Common TF	0.06	89.63	0.00	-1.21	0.00	88.42	10.92	3.15	0.00	14.07	102.49	11.18	113.67
1993	Graham, Sr., William E.	Lot Maintenance	Common TF	0.06	89.66	0.00	-1.22	0.00	88.44	10.92	3.15	0.00	14.07	102.51	11.18	113.69
2015	Graham, William	Lot Maintenance	Common TF	0.35	509.04	0.00	-6.86	0.00	502.18	61.29	17.84	0.00	79.13	581.31	63.42	644.73
1979	Haley, Bernard E.	Lot Maintenance	Common TF	0.25	360.71	0.00	-4.88	0.00	355.83	44.10	12.68	0.00	56.78	412.61	45.02	457.63
2000	Haley, Delbert & Deborah	Lot Maintenance	Common TF	0.25	358.69	0.00	-4.84	0.00	353.85	43.59	12.59	0.00	56.18	410.03	44.74	454.77
2017	Haley, Francis & Elizabeth	Lot Maintenance	Common TF	0.34	501.06	0.00	-6.58	0.00	494.48	45.05	17.07	0.00	62.12	556.60	60.73	617.33
1926	Haley, J. McKenzie	Lot Maintenance	Common TF	0.38	541.66	0.00	-7.32	0.00	534.34	66.32	19.01	0.00	85.33	619.67	67.61	687.28
1953	Ham-Martin-Levy	Lot Maintenance	Common TF	0.19	269.00	0.00	-3.61	0.00	265.39	32.68	9.44	0.00	42.12	307.51	33.55	341.06
2000	Hansen, Angela	Lot Maintenance	Common TF	0.50	717.36	0.00	-9.68	0.00	707.68	87.25	25.12	0.00	112.37	820.05	89.47	909.52
2000	Hansen, Carl & Marsha	Lot Maintenance	Common TF	0.50	717.36	0.00	-9.68	0.00	707.68	87.25	25.12	0.00	112.37	820.05	89.47	909.52
1989	Harrington, John & Sarah	Lot Maintenance	Common TF	0.12	179.30	0.00	-2.42	0.00	176.88	21.79	6.28	0.00	28.07	204.95	22.36	227.31
2005	Haslett Family	Lot Maintenance	Common TF	1.49	2,151.71	0.00	-29.04	0.00	2,122.67	261.62	75.42	0.00	337.04	2,459.71	268.36	2,728.07
2003	Hayes, Robert & Jacquelyn	Lot Maintenance	Common TF	0.50	717.20	0.00	-9.68	0.00	707.52	87.20	25.12	0.00	112.32	819.84	89.45	909.29
2000	Healy, Patricia	Lot Maintenance	Common TF	0.50	717.36	0.00	-9.68	0.00	707.68	87.25	25.12	0.00	112.37	820.05	89.47	909.52
1992	Heald, Fred & Roberta	Lot Maintenance	Common TF	0.12	179.28	0.00	-2.42	0.00	176.86	21.78	6.28	0.00	28.06	204.92	22.36	227.28
2013	Hewitt, Michael & Patricia	Lot Maintenance	Common TF	0.47	675.69	0.00	-9.12	0.00	666.57	82.18	23.69	0.00	105.87	772.44	84.27	856.71
1977	Hlushuk, Leora	Lot Maintenance	Common TF	0.19	269.03	0.00	-3.62	0.00	265.41	32.69	9.43	0.00	42.12	307.53	33.55	341.08
1977	Hodgdon, Edwin J.	Lot Maintenance	Common TF	0.25	358.81	0.00	-4.84	0.00	353.97	43.66	12.59	0.00	56.25	410.22	44.76	454.98
1967	Hodgdon, Herman & Kate	Lot Maintenance	Common TF	0.38	541.80	0.00	-7.32	0.00	534.48	66.35	19.02	0.00	85.37	619.85	67.63	687.48
1950	Hodgdon, Samuel D.	Lot Maintenance	Common TF	0.38	542.62	0.00	-7.34	0.00	535.28	66.52	19.05	0.00	85.57	620.85	67.74	688.59
1972	Hodges, Milton E.	Lot Maintenance	Common TF	0.37	539.98	0.00	-7.29	0.00	532.69	65.88	18.95	0.00	84.83	617.52	67.37	684.89
2016	Hoelli, John (Mari O'Neil)	Lot Maintenance	Common TF	0.17	253.61	0.00	-3.42	0.00	250.19	29.87	8.89	0.00	38.76	288.95	31.53	320.48
1987	Holmes, Robert C. & Beatrice	Lot Maintenance	Common TF	0.37	537.97	0.00	-7.26	0.00	530.71	65.44	18.86	0.00	84.30	615.01	67.10	682.11
1998	Holmquist, Bessie & Harold	Lot Maintenance	Common TF	0.50	717.39	0.00	-9.67	0.00	707.72	87.26	25.13	0.00	112.39	820.11	89.48	909.59
2017	Honeycutt, Diane	Lot Maintenance	Common TF	0.17	250.53	0.00	-3.29	0.00	247.24	22.02	8.51	0.00	30.53	277.77	30.31	308.08
2005	Hoover Sr. Family, Harwood	Lot Maintenance	Common TF	0.90	1,303.66	0.00	-17.60	0.00	1,286.06	158.54	45.71	0.00	204.25	1,490.31	162.60	1,652.91
2009	Hoover, Jeanne	Lot Maintenance	Common TF	0.24	343.81	0.00	-4.65	0.00	339.16	41.82	12.06	0.00	53.88	393.04	42.88	435.92
1989	Hull, Herbert & Belanger, Lula	Lot Maintenance	Common TF	0.50	717.18	0.00	-9.68	0.00	707.50	87.21	25.12	0.00	112.33	819.83	89.45	909.28
1989	Huot, Richard A.	Lot Maintenance	Common TF	0.25	358.57	0.00	-4.84	0.00	353.73	43.59	12.58	0.00	56.17	409.90	44.72	454.62
2001	Hutchins Trust, Carleen M.	Lot Maintenance	Common TF	1.24	1,793.28	0.00	-24.21	0.00	1,769.07	218.05	62.87	0.00	280.92	2,049.99	223.66	2,273.65
1975	Jackson, George & Della	Lot Maintenance	Common TF	0.37	539.97	0.00	-7.27	0.00	531.70	65.64	18.90	0.00	84.54	616.24	67.23	683.47
1965	Johnson, Bertha M.	Lot Maintenance	Common TF	0.37	539.91	0.00	-7.29	0.00	532.62	65.87	18.93	0.00	84.80	617.42	67.36	684.78
1966	Johnson, Louise	Lot Maintenance	Common TF	0.25	361.26	0.00	-4.88	0.00	356.38	44.18	12.68	0.00	56.86	413.24	45.09	458.33
1997	Johnson, Carolyn	Lot Maintenance	Common TF	0.25	358.67	0.00	-4.84	0.00	353.83	43.59	12.59	0.00	56.18	410.01	44.73	454.74

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TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2009	Johnson, James	Lot Maintenance	Common TF	0.24	343.81	0.00	-4.95	0.00	339.16	41.82	12.06	0.00	53.88	393.04	42.88	435.92
2000	Kennington, Theresa & Gordon	Lot Maintenance	Common TF	0.50	717.35	0.00	-9.68	0.00	707.67	87.23	25.12	0.00	112.35	820.02	89.47	909.49
1988	Kelly, Linda	Lot Maintenance	Common TF	0.06	89.66	0.00	-1.22	0.00	88.44	10.92	3.15	0.00	14.07	102.51	11.18	113.69
2013	Kepner, Ruth	Lot Maintenance	Common TF	0.19	270.29	0.00	-3.65	0.00	266.64	32.90	9.48	0.00	42.38	309.02	33.71	342.73
1980	Knights, Eleanor	Lot Maintenance	Common TF	0.12	179.28	0.00	-2.42	0.00	176.86	21.79	6.28	0.00	28.07	204.93	22.36	227.26
1986	Labranche, Judith	Lot Maintenance	Common TF	0.25	358.60	0.00	-4.84	0.00	353.76	43.59	12.58	0.00	56.17	409.93	44.72	454.65
2002	Lavender, Janet	Lot Maintenance	Common TF	0.25	358.63	0.00	-4.84	0.00	353.79	43.58	12.58	0.00	56.16	409.95	44.73	454.68
2002	Lee, David & Patricia	Lot Maintenance	Common TF	0.25	358.63	0.00	-4.84	0.00	353.79	43.58	12.58	0.00	56.16	409.95	44.73	454.68
1991	Leroux, Edward & Aura M.	Lot Maintenance	Common TF	0.12	179.44	0.00	-2.42	0.00	177.02	21.80	6.28	0.00	28.08	205.10	22.38	227.48
2008	LeRoux, Adelaide	Lot Maintenance	Common TF	0.72	1,046.46	0.00	-14.13	0.00	1,032.33	127.29	36.68	0.00	163.97	1,196.30	130.52	1,326.82
2013	Levergood, Ann & Jack	Lot Maintenance	Common TF	0.19	270.29	0.00	-3.65	0.00	266.64	32.90	9.48	0.00	42.38	309.02	33.71	342.73
2006	Libby, Beatrice (for Estate of Darlene Caniff)	Lot Maintenance	Common TF	0.25	358.64	0.00	-4.84	0.00	353.80	43.58	12.58	0.00	56.16	409.96	44.73	454.69
2004	Libby, Elizabeth & James	Lot Maintenance	Common TF	0.74	1,075.88	0.00	-14.53	0.00	1,061.35	130.83	37.72	0.00	168.55	1,229.90	134.18	1,364.08
1932	Libby, Laura	Lot Maintenance	Common TF	0.13	183.78	0.00	-2.49	0.00	181.29	22.83	6.47	0.00	29.30	210.59	22.98	233.57
2004	Litwinczuk, Nadia & Philip	Lot Maintenance	Common TF	0.50	717.23	0.00	-9.68	0.00	707.55	87.19	25.12	0.00	112.31	819.86	89.45	909.31
2015	Livingstone, Eric & Sally	Lot Maintenance	Common TF	0.42	611.20	0.00	-8.24	0.00	602.96	73.82	21.42	0.00	95.24	698.20	76.18	774.38
1977	Long, Joseph, Dorothy & Richard	Lot Maintenance	Common TF	0.19	269.04	0.00	-3.63	0.00	265.41	32.69	9.43	0.00	42.12	307.53	33.55	341.08
2008	Luby, Warren & Patricia	Lot Maintenance	Common TF	0.48	697.57	0.00	-9.42	0.00	688.25	84.81	24.46	0.00	109.27	797.52	87.01	884.53
2003	Lundberg, Rolf & Barbara	Lot Maintenance	Common TF	0.25	358.59	0.00	-4.84	0.00	353.75	43.59	12.58	0.00	56.17	409.92	44.72	454.64
1986	Madden, Steven & Linda	Lot Maintenance	Common TF	0.12	179.45	0.00	-2.42	0.00	177.03	21.80	6.28	0.00	28.08	205.11	22.38	227.49
1984	Madden, Frances	Lot Maintenance	Common TF	0.12	179.42	0.00	-2.42	0.00	177.00	21.80	6.28	0.00	28.08	205.08	22.37	227.45
1988	McGorty, Marjorie & Peter	Lot Maintenance	Common TF	0.06	89.70	0.00	-1.22	0.00	88.48	10.93	3.15	0.00	14.08	102.56	11.19	113.75
1971	McIntire, Delma L.	Lot Maintenance	Common TF	0.37	540.49	0.00	-7.30	0.00	533.19	66.01	18.96	0.00	84.97	618.16	67.44	685.60
1939	McIntire, Emma L.	Lot Maintenance	Common TF	0.13	183.17	0.00	-2.48	0.00	180.69	22.70	6.44	0.00	29.14	209.83	22.89	232.72
1966	MacIntire, Sadie B.	Lot Maintenance	Common TF	0.31	451.53	0.00	-6.10	0.00	445.43	55.32	15.84	0.00	71.16	516.59	56.36	572.95
1988	Medding, Walter & Majorie	Lot Maintenance	Common TF	0.06	89.66	0.00	-1.22	0.00	88.44	10.92	3.15	0.00	14.07	102.51	11.18	113.69
2005	Malmgren, Ralph	Lot Maintenance	Common TF	0.25	358.72	0.00	-4.84	0.00	353.88	43.62	12.59	0.00	56.21	410.09	44.74	454.83
1990	Milken, A. Ronald & Faith C.	Lot Maintenance	Common TF	0.06	89.63	0.00	-1.21	0.00	88.42	10.92	3.15	0.00	14.07	102.49	11.18	113.67
1959	Moody, Raymond B.	Lot Maintenance	Common TF	0.13	181.26	0.00	-2.45	0.00	178.81	22.30	6.37	0.00	28.67	207.48	22.64	230.12
2015	Morrill, Patricia	Lot Maintenance	Common TF	0.53	762.95	0.00	-10.28	0.00	752.67	91.46	26.72	0.00	118.18	870.85	95.01	965.86
1973	Morris, Gilmore	Lot Maintenance	Common TF	0.37	539.44	0.00	-7.28	0.00	532.16	65.75	18.90	0.00	84.65	616.81	67.30	684.11
1977	Morris, Graydon & Dorothy	Lot Maintenance	Common TF	0.31	448.49	0.00	-6.05	0.00	442.44	54.58	15.71	0.00	70.29	512.73	55.94	568.67
2009	Newton, David	Lot Maintenance	Common TF	0.00	343.81	0.00	-6.92	0.00	336.89	41.82	8.58	0.00	0.00	0.00	0.00	0.00
2014	Newton, Nancy E.	Lot Maintenance	Common TF	0.18	253.04	0.00	-3.42	0.00	249.62	30.57	8.89	0.00	39.56	289.18	31.55	320.73

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TRUST FUNDS					PRINCIPAL				INCOME				TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1993	Newton, Roland F. & Margaret E.	Lot Maintenance	Common TF	0.12	179.32	0.00	-2.42	0.00	176.90	21.79	6.28	0.00	28.07	204.97	22.36	227.33
1987	Nickerson, Wendell & Blanche	Lot Maintenance	Common TF	0.12	179.28	0.00	-2.42	0.00	176.86	21.79	6.28	0.00	28.07	204.93	22.36	227.29
1966	Nielsen, William, Augusta & Harry	Lot Maintenance	Common TF	0.25	361.24	0.00	-4.88	0.00	356.36	44.20	12.68	0.00	56.88	413.24	45.09	458.33
1977	Noyes-Cheney	Lot Maintenance	Common TF	0.12	179.39	0.00	-2.42	0.00	176.97	21.79	6.28	0.00	28.07	205.04	22.37	227.41
2007	O'Connell, Karen	Lot Maintenance	Common TF	0.44	635.64	0.00	-8.57	0.00	627.07	77.27	22.28	0.00	99.55	726.62	79.28	805.90
2005	O'Donnell, Barbara & Paul	Lot Maintenance	Common TF	0.25	358.72	0.00	-4.84	0.00	353.88	43.62	12.59	0.00	56.21	410.09	44.74	454.83
2006	St. Onge, Richard	Lot Maintenance	Common TF	0.50	717.29	0.00	-9.68	0.00	707.61	87.23	25.12	0.00	112.35	819.96	89.46	909.42
2002	Onufrak, Esther	Lot Maintenance	Common TF	0.50	717.18	0.00	-9.68	0.00	707.50	87.21	25.12	0.00	112.33	819.83	89.45	909.28
2000	O'Shaughnessy, Richard & Winifred	Lot Maintenance	Common TF	0.74	1,076.07	0.00	-14.53	0.00	1,061.54	130.90	37.73	0.00	168.63	1,230.17	134.21	1,364.38
1977	Paige, Robert E. & Eva H.	Lot Maintenance	Common TF	0.19	269.09	0.00	-3.63	0.00	265.46	32.70	9.43	0.00	42.13	307.59	33.56	341.15
2003	Palmer, George B.	Lot Maintenance	Common TF	0.50	717.19	0.00	-9.68	0.00	707.51	87.21	25.12	0.00	112.33	819.84	89.45	909.29
1997	Parker, Keith	Lot Maintenance	Common TF	0.50	717.36	0.00	-9.68	0.00	707.68	87.25	25.12	0.00	112.37	820.05	89.47	909.52
1999	Pike, Chester & Marion	Lot Maintenance	Common TF	0.25	358.67	0.00	-4.84	0.00	353.83	43.59	12.59	0.00	56.18	410.01	44.73	454.74
2012	Paulson, Connie & Lyle	Lot Maintenance	Common TF	0.48	687.69	0.00	-9.28	0.00	678.41	83.72	24.13	0.00	107.85	786.26	85.78	872.04
1999	Piper, Joanne & Ivan	Lot Maintenance	Common TF	0.50	717.35	0.00	-9.68	0.00	707.67	87.23	25.12	0.00	112.35	820.02	89.47	909.49
1985	Piper, Rose M.	Lot Maintenance	Common TF	0.12	179.30	0.00	-2.42	0.00	176.88	21.79	6.28	0.00	28.07	204.95	22.36	227.31
1955	Pope, Grace H.	Lot Maintenance	Common TF	0.38	542.94	0.00	-7.34	0.00	535.60	66.61	19.06	0.00	85.67	621.27	67.78	689.05
1991	Quinby, Richard F. & Dianne P.	Lot Maintenance	Common TF	0.25	358.63	0.00	-4.84	0.00	353.79	43.58	12.58	0.00	56.16	409.95	44.73	454.68
1987	Ready, William	Lot Maintenance	Common TF	0.12	179.39	0.00	-2.42	0.00	176.97	21.79	6.28	0.00	28.07	205.04	22.37	227.41
2003	Reed, Muriel	Lot Maintenance	Common TF	1.49	2,151.77	0.00	-29.04	0.00	2,122.73	261.63	75.42	0.00	337.05	2,459.78	268.37	2,728.15
2002	Reinhard, Margaret	Lot Maintenance	Common TF	0.25	358.57	0.00	-4.84	0.00	353.73	43.59	12.58	0.00	56.17	409.90	44.72	454.62
1977	Reissfelder, Pauline	Lot Maintenance	Common TF	0.12	179.39	0.00	-2.42	0.00	176.97	21.79	6.28	0.00	28.07	205.04	22.37	227.41
1980	Repetta, Arthur & Evelyn	Lot Maintenance	Common TF	0.25	358.70	0.00	-4.84	0.00	353.86	43.60	12.59	0.00	56.19	410.05	44.74	454.79
2005	Rice, Constance	Lot Maintenance	Common TF	0.25	358.63	0.00	-4.84	0.00	353.79	43.58	12.58	0.00	56.16	409.95	44.73	454.68
1945	Richardson, Florence	Lot Maintenance	Common TF	0.19	270.17	0.00	-3.65	0.00	266.52	33.04	9.48	0.00	42.52	309.04	33.72	342.76
2000	Piper, Shirley & Ridlon, Arnold	Lot Maintenance	Common TF	1.99	2,869.77	0.00	-38.75	0.00	2,831.02	349.05	100.59	0.00	449.64	3,280.66	357.93	3,638.59
1977	Riddle, Emma G.	Lot Maintenance	Common TF	0.06	89.68	0.00	-1.22	0.00	88.46	10.92	3.15	0.00	14.07	102.53	11.19	113.72
1997	Riegel, H. Taylor & Florence C.	Lot Maintenance	Common TF	0.50	717.36	0.00	-9.68	0.00	707.68	87.25	25.12	0.00	112.37	820.05	89.47	909.52
1977	Robie, Marion Horner	Lot Maintenance	Common TF	0.19	269.11	0.00	-3.63	0.00	265.48	32.70	9.43	0.00	42.13	307.61	33.56	341.17
2008	Robinson, Struan	Lot Maintenance	Common TF	0.48	697.67	0.00	-9.42	0.00	688.25	84.81	24.46	0.00	109.27	797.52	87.01	884.53
1991	Rogers, Charles, Myra & Bruce	Lot Maintenance	Common TF	0.19	269.06	0.00	-3.63	0.00	265.43	32.69	9.43	0.00	42.12	307.55	33.55	341.10
2008	Ruggiero, Wayne	Lot Maintenance	Common TF	0.48	697.67	0.00	-9.42	0.00	688.25	84.81	24.46	0.00	109.27	797.52	87.01	884.53
1990	Ryburn, Harold W. & Thelma J.	Lot Maintenance	Common TF	0.12	179.31	0.00	-2.42	0.00	176.89	21.79	6.28	0.00	28.07	204.96	22.36	227.32
1962	Sargent, C. Harold	Lot Maintenance	Common TF	0.13	180.95	0.00	-2.44	0.00	178.51	22.23	6.36	0.00	28.59	207.10	22.60	229.70

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2020

TRUST FUNDS					PRINCIPAL					INCOME			TOTAL		MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1990	Sawyer, Ogden E. & Florence G.	Lot Maintenance	Common TF	0.12	179.31	0.00	-2.42	0.00	176.89	21.79	6.28	0.00	28.07	204.96	22.36	227.32
2001	Satterfield, Debra B.	Lot Maintenance	Common TF	0.25	358.63	0.00	-4.84	0.00	353.79	43.58	12.58	0.00	56.16	409.95	44.73	454.68
2001	Seeley, Maxine & Milton	Lot Maintenance	Common TF	0.50	717.29	0.00	-9.68	0.00	707.61	87.23	25.12	0.00	112.35	819.96	89.46	909.42
1977	Shannon, Pern	Lot Maintenance	Common TF	0.12	179.39	0.00	-2.42	0.00	176.97	21.79	6.28	0.00	28.07	205.04	22.37	227.41
1996	Shea, Paul F. Shea & Elizabeth Burnett	Lot Maintenance	Common TF	1.24	1,793.13	0.00	-24.20	0.00	1,768.93	218.02	62.85	0.00	280.87	2,049.80	223.64	2,273.44
1990	Shea, Ruth	Lot Maintenance	Common TF	0.06	89.63	0.00	-1.21	0.00	88.42	10.92	3.15	0.00	14.07	102.49	11.18	113.67
1988	Sislane, Jean & Leo	Lot Maintenance	Common TF	0.06	89.68	0.00	-1.22	0.00	88.46	10.92	3.15	0.00	14.07	102.53	11.19	113.72
2007	Smith, Morton & Nancy	Lot Maintenance	Common TF	0.44	635.64	0.00	-8.57	0.00	627.07	77.27	22.28	0.00	99.55	726.62	79.28	805.90
1992	Spencer, Robert & Rebecca	Lot Maintenance	Common TF	0.06	89.62	0.00	-1.21	0.00	88.41	10.92	3.15	0.00	14.07	102.48	11.18	113.66
1998	Spencer, Thomas David	Lot Maintenance	Common TF	0.74	1,076.12	0.00	-14.53	0.00	1,061.59	130.93	37.73	0.00	168.66	1,230.25	134.22	1,364.47
1977	Steadman, Ethelwynn L.	Lot Maintenance	Common TF	0.12	179.33	0.00	-2.42	0.00	176.91	21.79	6.28	0.00	28.07	204.98	22.36	227.34
1985	Stockman, Frank	Lot Maintenance	Common TF	0.12	179.30	0.00	-2.42	0.00	176.88	21.79	6.28	0.00	28.07	204.95	22.36	227.31
1995	Stockwell, John F.	Lot Maintenance	Common TF	2.98	4,303.49	0.00	-58.09	0.00	4,245.40	523.24	150.78	0.00	674.02	4,919.42	536.72	5,456.14
1995	Stockman, John L.	Lot Maintenance	Common TF	0.19	268.97	0.00	-3.61	0.00	265.36	32.67	9.44	0.00	42.11	307.47	33.55	341.02
1995	Stockman, Melody H.	Lot Maintenance	Common TF	0.19	268.97	0.00	-3.61	0.00	265.36	32.67	9.44	0.00	42.11	307.47	33.55	341.02
1977	Straw, Robert W.	Lot Maintenance	Common TF	0.62	896.92	0.00	-12.10	0.00	884.82	109.04	31.46	0.00	140.50	1,025.32	111.86	1,137.18
1992	Southard, Albert & Barbara	Lot Maintenance	Common TF	0.25	358.59	0.00	-4.84	0.00	353.75	43.59	12.58	0.00	56.17	409.92	44.72	454.64
2006	Meinelson, Kathleen Sutherland for Nance	Lot Maintenance	Common TF	0.25	358.59	0.00	-4.84	0.00	353.75	43.59	12.58	0.00	56.17	409.92	44.72	454.64
1986	Svenson, Norman	Lot Maintenance	Common TF	0.06	89.66	0.00	-1.22	0.00	88.44	10.92	3.15	0.00	14.07	102.51	11.18	113.69
2000	Swain, Richard	Lot Maintenance	Common TF	0.50	717.35	0.00	-9.68	0.00	707.67	87.23	25.12	0.00	112.35	820.02	89.47	909.49
1988	Swain, Arnold & Evelyn	Lot Maintenance	Common TF	0.12	179.34	0.00	-2.42	0.00	176.92	21.79	6.28	0.00	28.07	204.99	22.36	227.35
2005	Swift, Carolyn	Lot Maintenance	Common TF	0.50	717.18	0.00	-9.68	0.00	707.50	87.21	25.12	0.00	112.33	819.83	89.45	909.28
1991	Talpey, Richard & Jane	Lot Maintenance	Common TF	0.06	89.63	0.00	-1.21	0.00	88.42	10.92	3.15	0.00	14.07	102.49	11.18	113.67
2005	Teichmann Living Trust	Lot Maintenance	Common TF	0.50	717.18	0.00	-9.68	0.00	707.50	87.21	25.12	0.00	112.33	819.83	89.45	909.28
1988	Thayer, Ann, Bruce & Gordon	Lot Maintenance	Common TF	0.37	537.94	0.00	-7.26	0.00	530.68	65.44	18.86	0.00	84.30	614.98	67.10	682.08
1997	Thompson, Edna Mae & Lester W.	Lot Maintenance	Common TF	0.50	717.36	0.00	-9.68	0.00	707.68	87.25	25.12	0.00	112.37	820.05	89.47	909.52
2014	Tomb, William C. & Marilyn Stowe	Lot Maintenance	Common TF	1.05	1,513.27	0.00	-20.41	0.00	1,492.86	183.63	53.06	0.00	236.69	1,729.55	188.70	1,918.25
1988	Towle, Francis S. & Widden, Marjorie L.	Lot Maintenance	Common TF	0.06	89.66	0.00	-1.22	0.00	88.44	10.92	3.15	0.00	14.07	102.51	11.18	113.69
2015	Trider/Gorman	Lot Maintenance	Common TF	0.56	813.88	0.00	-10.98	0.00	802.90	97.60	28.50	0.00	126.10	929.00	101.36	1,030.36
2000	Tunis, Angelo	Lot Maintenance	Common TF	0.25	358.67	0.00	-4.84	0.00	353.83	43.59	12.59	0.00	56.18	410.01	44.73	454.74
2000	Vitum, Norman	Lot Maintenance	Common TF	0.25	358.67	0.00	-4.84	0.00	353.83	43.59	12.59	0.00	56.18	410.01	44.73	454.74
1969	Wakefield, William H. & Edna C.	Lot Maintenance	Common TF	0.37	540.06	0.00	-7.29	0.00	532.77	65.96	18.95	0.00	84.91	617.68	67.39	685.07

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2020

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1967	Wallace, Charles F. & Harriet L.	Lot Maintenance	Common TF	0.25	361.06	0.00	-4.89	0.00	356.17	44.16	12.68	0.00	56.84	413.01	45.06	458.07
1975	Watson, Edward M. & Cecile M.	Lot Maintenance	Common TF	0.37	538.97	0.00	-7.27	0.00	531.70	65.64	18.90	0.00	84.54	616.24	67.23	683.47
1980	Walter, Esther V.	Lot Maintenance	Common TF	0.37	537.92	0.00	-7.26	0.00	530.66	65.42	18.86	0.00	84.28	614.94	67.09	682.03
2002	Weigel, James & Gail B.	Lot Maintenance	Common TF	0.25	358.57	0.00	-4.84	0.00	353.73	43.59	12.58	0.00	56.17	409.90	44.72	454.62
2000	West, Dianne Leroux	Lot Maintenance	Common TF	0.00	358.67	0.00	-7.21	351.46	0.00	43.59	8.96	52.55	0.00	0.00	0.00	0.00
1974	Welch, George & Ellen	Lot Maintenance	Common TF	0.37	539.16	0.00	-7.28	0.00	531.88	65.67	18.91	0.00	84.58	616.46	67.26	683.72
2000	Whall, William & Helen	Lot Maintenance	Common TF	0.50	717.35	0.00	-9.68	0.00	707.67	87.23	25.12	0.00	112.35	820.02	89.47	909.49
1999	West, C. Stuart & Joyce A.	Lot Maintenance	Common TF	0.50	717.35	0.00	-9.68	0.00	707.67	87.23	25.12	0.00	112.35	820.02	89.47	909.49
1988	Wheeler, Albert & Clara	Lot Maintenance	Common TF	0.12	179.31	0.00	-2.42	0.00	176.89	21.79	6.28	0.00	28.07	204.96	22.36	227.32
1976	Willard, Beverly	Lot Maintenance	Common TF	0.25	358.83	0.00	-4.84	0.00	353.99	43.66	12.59	0.00	56.25	410.24	44.76	455.00
1977	Williams, Roger	Lot Maintenance	Common TF	0.37	538.21	0.00	-7.26	0.00	530.95	65.46	18.86	0.00	84.32	615.27	67.13	682.40
2009	Wilson, Helen	Lot Maintenance	Common TF	0.19	275.09	0.00	-3.72	0.00	271.37	33.44	9.65	0.00	43.09	314.46	34.31	348.77
2006	Wuehrmann, Jane	Lot Maintenance	Common TF	0.25	358.64	0.00	-4.84	0.00	353.80	43.58	12.58	0.00	56.16	409.96	44.73	454.69
2003	Young, Carl	Lot Maintenance	Common TF	0.25	358.59	0.00	-4.84	0.00	353.75	43.59	12.58	0.00	56.17	409.92	44.72	454.64
1997	Zeller, Edwin & Catherine	Lot Maintenance	Common TF	0.25	358.67	0.00	-4.84	0.00	353.83	43.59	12.59	0.00	56.18	410.01	44.73	454.74
Total Perpetual Care					145,246.38	0.00	-1,964.80	688.35	142,593.23	17,644.22	5,083.77	102.95	22,625.04	165,218.27	18,025.76	183,244.03
Cemetery																
1980	Town House Cemetery	Cemetery Care	Common TF	100.00	3,344.34	0.00	-45.17	0.00	3,299.17	407.26	112.50	0.00	519.76	3,818.93	416.65	4,235.58
Total Cemetery					3,344.34	0.00	-45.17	0.00	3,299.17	407.26	112.50	0.00	519.76	3,818.93	416.65	4,235.58
Total Cemetery					165,630.59	0.00	-2,240.18	688.35	162,702.06	20,131.24	5,769.63	102.95	25,797.92	188,499.98	20,565.84	209,065.82
Private Trusts																
1984	Davis, Charles W. Trust	Aged in Need	Common TF	10.06	16,477.56	0.00	-208.61	0.00	16,268.95	482.51	502.91	750.00	235.42	16,504.37	1,800.66	18,305.03
1972	Shepherd, Leon F. Scholarship	Scholarships	Common TF	18.49	28,672.49	0.00	-359.09	0.00	28,313.40	1,148.58	894.31	0.00	2,042.89	30,356.29	3,311.93	33,668.22
1978	Tomb Library - Fidelity	Library Supplies	Common TF	22.57	36,397.08	0.00	-437.56	0.00	35,959.52	1,251.16	1,092.91	1,251.16	1,092.91	37,052.43	4,042.49	41,094.92
2003	Tuftonboro Scholarship Fund	Scholarships	Common TF	38.37	53,631.96	19,515.00	-782.71	13,000.00	59,384.25	1,858.61	1,760.25	0.00	3,618.86	62,983.11	6,871.47	69,854.58
2011	Milfoil Eradication (Private Donations)	Milfoil Eradication	Common TF	4.06	5,737.28	0.00	-78.91	0.00	5,658.37	815.82	196.52	0.00	1,012.34	6,670.71	727.79	7,398.50
2018	Cemetery Expendable Trust Fund/Private Donations	Maintenance	Common TF	6.44	9,538.39	0.00	-124.98	0.00	9,413.41	841.21	311.26	0.00	1,152.47	10,565.88	1,152.76	11,718.64
Total Private Trusts					150,454.76	19,515.00	-1,991.86	13,000.00	154,977.90	6,397.89	4,758.16	2,001.16	9,154.89	164,132.79	17,907.10	182,039.89
GRAND TOTAL: TRUST FUNDS					316,085.35	19,515.00	-4,232.04	13,688.35	317,679.96	26,529.13	10,527.79	2,104.11	34,952.81	352,632.77	38,472.94	391,105.71

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2020

CAPITAL RESERVE FUNDS					PRINCIPAL			INCOME			TOTAL	MARKET VALUE				
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Town																
2011	Milfoil Eradication Exp Tr (Public)	Milfoil Eradication	Common CRF	49.98	0.00	20,000.00	91.66	0.00	20,091.66	0.02	202.87	0.00	202.89	20,294.55	1,862.24	22,156.79
2015	Highway Truck	Purchase of New Highway Truck	Common CRF	0.04	0.49	0.00	0.09	0.00	0.58	16.03	0.25	0.00	16.28	16.86	1.55	18.41
2020	19 Mile Brook ETF	Water Quality	Common CRF	49.98	0.00	20,000.00	91.66	0.00	20,091.66	0.00	202.87	0.00	202.87	20,294.53	1,862.24	22,156.77
Total Town					0.49	40,000.00	183.41	0.00	40,183.90	16.05	405.99	0.00	422.04	40,605.94	3,726.03	44,331.97
Library																
2010	Library Capital Building Fund	Library Building	Common CRF	0.00	263.17	0.00	0.00	263.17	0.00	539.33	0.00	539.33	0.00	0.00	0.00	0.00
Total Library					0	263.17	0.00	263.17	0.00	539.33	0.00	539.33	0.00	0.00	0.00	0.00
Cemetery																
2017	Cemetery Expendable Trust	Maintenance	Common CRF	100.00	11,415.94	1,750.00	60.41	22.71	13,203.64	323.58	174.52	200.00	298.10	13,501.74	1,238.93	14,740.67
Total Cemetery					100	11,415.94	1,750.00	60.41	13,203.64	323.58	174.52	200.00	298.10	13,501.74	1,238.93	14,740.67
Fire Dept																
2011	Fire Dept Expendable Trust	Fire Department	Common CRF	0.50	1,015.42	0.00	5.43	0.00	1,020.85	82.29	16.02	0.00	98.31	1,119.16	102.69	1,221.85
2014	Fire SCBA Equipment	Fire SCBA Equipmt	Common CRF	99.50	180,053.41	27,000.00	1,067.23	0.00	208,120.64	10,441.21	3,056.73	0.00	13,487.94	221,618.58	20,335.87	241,954.45
Total Fire Dept					100	181,068.83	27,000.00	1,072.66	209,141.49	10,523.50	3,072.75	0.00	13,586.25	222,737.74	20,438.56	243,176.30
Operations																
2004	Trustees Checking	Operations	Checking	100.00	572.40	252,478.66	0.00	252,728.66	322.40	9.93	0.52	0.00	10.45	332.85	0.00	332.85
Total Operations					100	572.40	252,478.66	0.00	252,728.66	9.93	0.52	0.00	10.45	332.85	0.00	332.85
Police Dept																
2012	Police Dept Capital Reserve	Capital Reserves	Common CRF	100.00	462,808.05	150,000.00	3,174.89	0.00	615,982.94	39,416.64	8,858.26	0.00	48,274.90	664,257.84	60,952.75	725,210.59
Total Police Dept					100	462,808.05	150,000.00	3,174.89	615,982.94	39,416.64	8,858.26	0.00	48,274.90	664,257.84	60,952.75	725,210.59
GRAND TOTAL: CAPITAL RESERVE FUNDS					656,128.88	471,228.66	4,491.37	253,014.54	878,834.37	50,829.03	12,512.04	739.33	62,601.74	941,436.11	86,356.27	1,027,792.38
GRAND TOTAL: TUFTONBORO					972,214.23	490,743.66	259.33	266,702.89	1,196,514.33	77,358.16	23,039.83	2,843.44	97,554.55	1,294,068.88	124,829.21	1,418,898.09

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2020

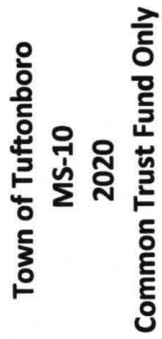
CUSTODIAN SUMMARY

CUSTODIANS		PRINCIPAL				INCOME				TOTAL	MARKET VALUE		
		Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Checking		572.40	252,478.66	0.00	252,728.66	322.40	9.93	0.52	0.00	10.45	332.85	0.00	332.85
Common CRF		655,556.48	218,750.00	4,491.37	285.88	878,511.97	50,819.10	12,511.52	739.33	62,591.29	941,103.26	86,356.27	1,027,459.53
Common TF		316,085.35	19,515.00	-4,232.04	13,688.35	317,679.96	26,529.13	10,527.79	2,104.11	34,952.81	352,632.77	38,472.94	391,105.71
GRAND TOTAL: All Custodians													
		972,214.23	490,743.66	259.33	266,702.89	1,196,514.33	77,358.16	23,039.83	2,843.44	97,554.55	1,294,068.88	124,829.21	1,418,898.09



Common Trust Fund Only

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Town of Tuftonboro

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2020

Common Trust Fund Only

GrossIncome	FeeAllocation	IncomeIncome	IncomeExpended	IncomeEOYBalance	EOYPrincipal&Income	EOYCostBasis
17.43	12.98	4.45	14.95	450.99	2606.90	2606.90
1272.66	123.73	1148.93	142.56	2354.36	26904.22	26904.22
1162.36	134.54	1027.82	155.01	2559.86	22932.35	22932.35
941.99	122.38	819.61	141.00	2328.61	19682.52	19682.52
1723.79	231.20	1492.59	266.37	4399.11	39940.80	39940.80
707.19	114.16	593.03	131.53	2172.26	19726.56	19726.56
2463.02	447.06	2015.96	515.08	8506.33	104950.88	104950.88
897.21	130.96	766.25	150.89	2491.85	21418.62	21418.62
1333.71	199.92	1133.79	230.34	3803.98	49101.56	49101.56
541.87	152.59	389.28	175.80	0.00	0.00	0.00
666.89	31.49	635.40	36.28	3502.42	28514.00	28514.00
421.91	125.24	296.67	144.30	2383.04	16854.36	16854.36
12150.03	1826.25	10323.78	2104.11	34952.81	352632.77	352632.77
	1826.25	10527.79	2104.11	34952.81	352632.77	352632.77
	0.00	-204.01	0.00	0.00	0.00	0.00
		\$204.01 ---Dianne Leroux West - Re-Allocation to remainingPerpetual Care Plots in PerpetualCare				

[illegible]

Town of Tuftonboro

MS-10

2020

Common Capital Reserve Fund Only

[illegible]



**Town of Tuftonboro
MS-10
2020**

Common Capital Reserve Fund Only

PrincipalCashCapGains	PrincipalSaleProceeds	PrincipalSaleGainLoss	PrincipalNewFunds	PrincipalEOYBalance	IncomeBOYBalance
0.00	0.00	0.00	0.00	8067.10	599.99
0.00	-21065.00	3275.97	0.00	90392.75	5397.48
969.96	-9625.00	292.35	0.00	321343.98	17088.16
0.00	-4723.00	-46.91	0.00	458708.14	27733.47
969.96	-35413.00	3521.41	0.00	878511.97	50819.10
		4491.37		878511.97	50819.10
		0.00		0.00	0.00
Net Purchases					
MS-9 Additions	218464.12				
MS-9 Withdrawals	218,750.00				
MS-9 Net Principal Change	285.88				
Delta	218,464.12				
	-				



2020

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Common Capital Reserve Fund Only

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TOWN OF TUFTONBORO
Annual Town Meeting Minutes
March 10, 2020 – Town Elections
March 11, 2020 – Town Meeting

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the tenth day of March 2020, at eight o'clock in the forenoon at the Tuftonboro Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. The school district ballots were taken to Wolfeboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing:**

Selectman for Three Years	Votes
Chip Albee	311
Guy Pike	204
Write in	1

Moderator for Two Years	
Daniel F. Barnard, Jr.	472
Write in	13

Town Clerk for Three Years	
Heather K. Cubeddu	514
Write in	0

Tax Collector for Three Years	
Jacquelyn H. Rollins	502
Write in	3

Road Agent for Three Years	
Jim Bean	438
Write in	45

Budget Committee for Three Years	
Gary Chehames	271
Gordon Hunt	399
Guy Pike	249
Write in	17

Trustee of the Trust Funds for Three Years	
Peter Sluski	467
Write in	4

Cemetery Trustee for Three Years

Write in – Guy Pike	54
Other write in	54

Library Trustee for Three Years

Paul Matlock	464
Write in	8

Supervisor of the Checklist for Six Years

Christopher A. Ruel	479
Write in	1

March 11, 2020 – Tuftonboro Central School

Moderator Daniel F. Barnard, Jr. called the second portion of the 2020 Annual Meeting to order at 7:00 PM. The meeting was opened with a salute to the flag.

The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced. Rev. Kevin Van Brunt provided an invocation.

Mr. Barnard recognized Steve Wingate who informed those in attendance of the 16th Annual Tuftonboro Roadside clean-up scheduled for Saturday, April 18th, starting at 9:00 AM. Bags and vests will be supplied. Those interested in helping can sign up at the Town Office.

The Moderator asked Jack Widmer to give the school district voting results. Mr. Widmer reported all the articles on the school district ballot passed. Mr. Widmer thanked the Town of Tuftonboro for their support. Moderator Barnard announced the results of the election on March 10th. The officers elected stood to be recognized. The meeting then proceeded with the remaining articles of the Town warrant.

A motion was made by Selectman Bill Marcussen to change the order of the articles and act upon Article 13 first. Larry LaPointe seconded the motion. All in favor of changing the order of articles.

Article 13: To see if the Town will vote to raise and appropriate the sum of Fifty-Four Thousand Dollars (\$54,000.00) for development of architectural plans and cost estimates to build a new Police Facility.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

Selectman Bill Marcussen moved the article and Jack Widmer seconded the motion. Selectman Marcussen gave some background information about the various studies that have been done about the Police Facility. An informational flyer was distributed which shows the conceptual design for the facility. The Selectmen hope to complete the full design work with cost breakdown in 2020. The Police Facility is projected to be voted on in 2021. The Town will hold public meetings on April 6th, June 1st and July 6th. The Town is also hoping to receive a USDA grant for \$250,000.00. The Town currently

has \$500,000.00 in capital reserve for this project. Several residents had questions and concerns about the Police Facility. No further discussion or questions. The Moderator reread the article and asked for a vote on the article. The article was declared passed.

Article 02: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to purchase and equip a new Police Cruiser.

(Majority vote required)

(Recommended by the Board of Selectmen 2-1 and the Budget Committee 4-3)

The article was moved by Selectman Bill Marcussen. The motion was seconded by Gordon Hunt. Selectman Bill Marcussen addressed the article informing residents that our Police vehicles have always been on an 8-year cycle for replacement. Last year, a new Police vehicle was deferred due to other town expenses. A few residents asked questions of the Police Chief. No further questions or discussion. The Moderator read article 2 again and asked for a vote by a show of hands. The article was declared passed.

Article 03: To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars (\$290,000.00) for the preparation and paving of Town Roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Selectman Lloyd Wood moved the article and Paul Thornton seconded the motion. No discussion or questions. The Moderator reread the article and asked for a vote. The article was declared passed.

Article 04: To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Dollars (\$34,000.00) to make roadway drainage improvements on Federal Corner Road, Ledge Hill Road and Shirley Way. The full amount will come from Municipal Aid.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

The article was moved by Selectman Chip Albee and seconded by Bob Theve. Municipal Aid will be used specifically for this project. A few residents had questions about the article. No further questions or discussion. The Moderator reread the article and asked for a show of hands to vote. The article was declared passed.

Article 05: To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Dollars (\$34,000.00) for the second and final phase of the 19 Mile Bay Beach Improvement Project.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Selectman Lloyd Wood moved the article and Larry LaPointe seconded the motion. Selectman Wood informed residents this is the final phase of the 19 Mile Bay Beach Improvement Project. Erosion will be fixed, and the handicap access will be restored. The concerns of ice fisherman were addressed. No further questions or discussion. The Moderator reread the article and asked for a vote. The article was declared passed.

Article 06: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000.00) to purchase a new Trash Compactor for the Transfer Station.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

The article was moved by Selectman Bill Marcussen and seconded by Bob Zimmerman. Selectman Marcussen stated this would replace the 23-year-old trash compactor currently at the Transfer Station. No questions or discussion. The Moderator reread the article and asked for a show of hands to vote on the article. The article was declared passed.

Article 07: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Seven Hundred Fifty Dollars (\$11,750.00) to purchase a vertical baler for the Transfer Station.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Selectman Bill Marcussen moved the article. The article was seconded by Gordon Hunt. This would replace the 20-year-old baler which is leaking and having problems. The Town is exploring grant options. No questions or discussion. The Moderator reread the article and asked for a show of hands to vote on the article. The article was declared passed.

Article 08: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Four Thousand Six Hundred Twenty-Five Dollars (\$124,625.00) to pay a third installment toward the fire truck acquired in 2018 as approved by voters pursuant to Article 6 of the 2018 Town Meeting. The principal amount is \$111,843.00 and the interest is \$12,782.00. This five-year lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

The article was moved by Selectman Chip Albee and seconded by Bob Theve. This is the 3rd payment in the 5-year lease for the fire truck. No questions or discussion. The Moderator reread the article and asked for a show of hands to vote on the article. The article was declared passed.

Article 09: To see if the Town will vote to raise and appropriate the sum of Eighty-Nine Thousand Three Hundred Eighteen Dollars (\$89,318.00) to pay a fifth and final installment toward the ambulance vehicle and rescue truck acquired in 2016 as approved by voters pursuant to Articles 6 and 7 of the 2016 Town Meeting. The principal amount is \$87,105.00 and the interest is \$2,213.00. This five-year lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Selectman Chip Albee moved the article. The article was seconded by Gordon Hunt. This is the final payment for the ambulance vehicle and rescue truck. No questions or discussion. The Moderator reread the article and asked for a show of hands to vote on the article. The article was declared passed.

**Article 10: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be deposited to the previously established Milfoil Expendable Trust Fund.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)**

The article was moved by Selectman Bill Marcussen and seconded by Bob Zimmerman. Selectman Bill Marcussen explained that in the past this expenditure was part of the regular budget. Some years all of the money was expended, other years only a portion based on the needs in Town. Putting the money in the expendable trust fund keeps the funding available when needed. No questions or discussion. The Moderator reread the article and asked for a show of hands to vote on the article. The article was declared passed.

**Article 11: To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Dollars (\$27,000.00) to be added to the previously established Fire/Rescue Department SCBA (Self Contained Breathing Apparatus) Equipment Capital Reserve Fund.
(Majority vote required)
(Recommended by the Board of Selectmen 2-1 and the Budget Committee 6-0)**

Selectman Lloyd Wood moved the article. The article was seconded by Jack Widmer. Fire Chief Adam Thompson explained that \$263,665.00 is needed to replace the SCBA equipment for all firefighters which is a requirement. Based on the CIP recommendation, \$27,000.00 will be requested for the next three years to cover this expense. No questions or discussion. The Moderator reread the article and asked for a vote. The article was declared passed.

**Article 12: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) to purchase two Town sanders.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)**

The article was moved by Selectman Lloyd Wood and seconded by Jack Widmer. The sanders need replacing. One resident expressed concern about the sanders being used in privately owned vehicles. No further questions or discussion. The Moderator reread the article and asked for a vote. The article was declared passed.

**Article 14: To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) to be added to the previously established Police Facility Capital Reserve Fund.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)**

Selectmen Chip Albee moved the article. The article was seconded by Jack Widmer. Selectman Albee explained this article is the continued effort to save money for the Police facility. No questions or discussion. The Moderator reread the article and asked for a vote. The article was declared passed.

Article 15: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to update perambulation reports with Moultonborough, Wolfeboro and Ossipee town lines. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the perambulation is completed or by December 31, 2022, whichever is sooner.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Selectman Chip Albee moved the article. The article was seconded by Jack Widmer. Selectman Chip Albee explained that the perambulation of town lines is a Legislative mandate. The town will be working with the Towns of Wolfeboro, Ossipee and Moultonborough to contribute to the cost of this process. They will be looking to hire a surveyor and possibly use some satellite navigation. No questions or discussion. The Moderator reread the article and asked for a vote. The article was declared passed.

Article 16: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for costs associated with acquiring a conservation easement on properties abutting Mirror Lake. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until easements are conveyed to the town or by December 31, 2022, whichever is sooner.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee voted 5-2)

Selectman Bill Marcussen moved the article. The article was seconded by Bob Theve. The Conservation Commission is looking to get a conservation easement on the Hersey property abutting Mirror Lake. Preparation will be done for the costs associated to acquire easement and the Conservation Commission will also be looking to see if grants are available. No questions or discussion. The Moderator reread the article and asked for a vote. The article was declared passed.

Article 17: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the permitting fees and design for repairs to Union Wharf.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-0)

Selectman Chip Albee moved the article. The article was seconded by Bob Theve. Selectman Albee explained this is for permitting fees and the redesign for repairs to Union Wharf. No questions or discussion. The Moderator reread the article and asked for a vote. The article was declared passed.

Article 18: To see if the Town will vote to discontinue the Library Capital Reserve Fund created in 2010. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and Budget Committee 7-0)

The article was moved by Selectman Lloyd Wood. The article was moved by Jack Widmer. Selectman Wood explained this is a housekeeping measure to close out the library capital reserve fund. No questions or discussion. The Moderator reread the article and asked for a show of hands to vote on the article. The article was declared passed.

Article 19: To see if the Town will vote to establish a 19 Mile Brook Expendable Trust Fund per RSA 31:19-a, for the purpose of monitoring water quality in the 19 Mile Brook Watershed with its terminus at 19 Mile Bay and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to put in the fund; further to name the Board of Selectmen as agents to expend from said fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Selectman Chip Albee moved the article. The article was seconded by Larry LaPointe. Selectman Albee explained that a baseline study on the 19 mile brook watershed has been done but more study of the water quality needs to be completed. A few residents expressed the important need to carefully monitor the water quality in 19-mile brook. No questions or discussion. The Moderator reread the article and asked for a show of hands to vote on the article. The article was declared passed.

Article 20: To see if the Town will vote pursuant to RSA 80:80 to authorize indefinitely, until rescinded, the selectmen to convey real property acquired by the Town by tax collector's deed by public auction and sealed bid or in such manner as determined by the selectmen as justice may require.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0)

The article was moved by Selectman Bill Marcussen and seconded by Jack Widmer. Selectman Marcussen explained this allows the Selectmen to sell town acquired property. Skip Hurt expressed concern that future boards of Selectman will hold onto properties rather than use this process. No further questions or discussion. The Moderator reread the article and asked for a show of hands to vote on the article. The article was declared passed.

Article 21: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further, to raise and appropriate Five Thousand Dollars (\$5,000.00) to put in the fund. Said sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at year end will lapse into the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Selectman Lloyd Wood moved the article. The article was seconded by Bob Theve. Selectman Wood explained this is a housekeeping article to cover unanticipated expenses. No questions or discussion. The Moderator reread the article and asked for a show of hands to vote on the article. The article was declared passed.

Article 22: To see if the Town will vote pursuant to RSA 41:11-a to authorize the Board of Selectmen to lease town-owned property for longer than one year and to further authorize the construction and installation of new personal wireless service facilities (PWSF) on Town-owned property, subject to obtaining all necessary approvals and subject to such other business terms determined by the Board of Selectmen to be in the best interests of the Town, including but not limited to an annual rental of market value with market rental escalators and adjustments and subject to the taxation authority of the Town for nongovernmental use of governmental land and to authorize the Board of Selectmen to take any action necessary to carry out this vote.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0)

Selectman Bill Marcussen moved the article. The article was seconded by Larry LaPointe. Selectman Marcussen explained the Town has been approached by cell phone services to lease town-owned property for the construction of cell phone towers. These towers would help to have better cell phone coverage in town and would be a benefit for emergency responders for town radio systems. No questions or discussion. The Moderator reread the article and asked for a show of hands to vote on the article. The article was declared passed.

Article 23: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Four Million One Hundred Eighteen Thousand Two Hundred Forty Eight Dollars (\$4,118,248.00) for general Town Operations. The Selectmen recommended Four Million One Hundred Twenty Thousand Six Hundred Thirty-Seven Dollars (\$4,120,637.00). This article does not include any special or individual warrant articles.

(Majority vote required)
(Recommended by the Budget Committee 4-2)

Selectman Chip Albee moved the article. The article was seconded by Bob Theve. Selectman Albee explained the difference between the two budgets was a \$2,300.00 storage container requested by Parks & Recreation. No questions or discussion. The Moderator reread the article and asked for a show of hands to vote on the article. The article was declared passed.

Article 24 (by petition): To see if the Town will vote to reclassify a portion of Willand Road, starting at its intersection with NH Route 171, and continuing 2640 feet from a Class VI highway (town-owned, but not maintained) to a Class V highway (town-owned and maintained).

(Majority vote required)

Skip Hurt moved the article and Peter Palladino seconded the motion. Selectman Bill Marcussen asked for an amendment to the article. The amended article would read ***“To see if the Town will vote to conditionally reclassify a portion of Willand Road, starting at its intersection with NH Route 171, and continuing 2640 feet from a Class VI highway (town-owned, but not maintained) to a Class V highway (town-owned and maintained). The reclassification of the designated portion of Willand Road is conditioned upon compliance with betterment assessments pursuant to RSA 231:22-a, IV.”*** Selectman Chip Albee seconded the motion to amend the article. No questions or discussion. The Moderator reread the amended article and asked for a vote on the amended article. The amended article was declared passed. Skip Hurt gave some history about Willand Road and the maintenance he has been providing. Some discussion and questions. The Moderator reread the amended article and asked for a vote on the amended article as read. The amended article was declared passed.

Article 25 (by petition): To see if the Town will vote to authorize the board of selectmen pursuant to RSA 674:40-a to accept title to the private roads known as “Deer Path Lane” and “Farm Pond Road” (formerly “Farm Pond Lane”) as “Class V highways” (town-owned and maintained) provided (1) the roads meet all of the applicable design and construction standards for subdivision roads as contained in the Town’s Subdivision Regulations, and (2) a public hearing is held by the selectmen for the purpose of accepting the roads.

(Majority vote required)

Selectman Bill Marcussen moved the article. Larry LaPointe seconded the motion. Attorney Randy Walker addressed the article representing the petitioners Al and Wilma Greymont. The roads have been built to town specifications and the final preparation of the roads will be done at the owner's expense. Several homes have already been built in the subdivision which creates tax revenue for the town. Owner's in the subdivision expressed their support of the article. Jill Cromwell expressed the confusion on why a public hearing was required. No further questions or discussion. The Moderator reread the article and asked for a show of hands to vote on the article. The article was declared passed.

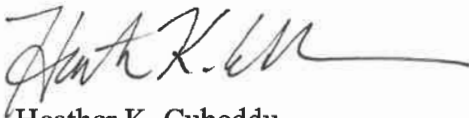
Gary Chehames expressed his concern about the 19-mile brook watershed and felt that in the next 120 days a small committee should be established to work on this issue.

A motion was made by Jack Widmer to adjourn the meeting at 9:36 PM. Paul Thornton seconded the motion.

There were approximately 142 people in attendance.

I hereby attest to the minutes' authenticity and accuracy.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Heather K. Cubeddu", with a long horizontal flourish extending to the right.

Heather K. Cubeddu
Tuftonboro Town Clerk
March 27, 2020



New Hampshire
Department of
Revenue Administration

2020
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$105,683	\$101,064
4140-4149	Election, Registration, and Vital Statistics	\$87,434	\$76,442
4150-4151	Financial Administration	\$131,675	\$128,834
4152	Revaluation of Property	\$83,500	\$83,594
4153	Legal Expense	\$57,500	\$51,117
4155-4159	Personnel Administration	\$643,564	\$608,019
4191-4193	Planning and Zoning	\$21,171	\$18,955
4194	General Government Buildings	\$111,425	\$134,969
4195	Cemeteries	\$23,450	\$22,933
4196	Insurance	\$67,578	\$65,578
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$5,475	\$328
General Government Subtotal		\$1,338,455	\$1,291,833
Public Safety			
4210-4214	Police	\$415,758	\$399,938
4215-4219	Ambulance	\$192,480	\$192,479
4220-4229	Fire	\$449,208	\$415,059
4240-4249	Building Inspection	\$65,441	\$63,168
4290-4298	Emergency Management	\$15,180	\$32,625
4299	Other (Including Communications)	\$0	\$0
Public Safety Subtotal		\$1,138,067	\$1,103,269
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$573,000	\$611,764
4313	Bridges	\$16,200	\$24,084
4316	Street Lighting	\$0	\$0
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$589,200	\$635,848
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$418,376	\$407,470
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$418,376	\$407,470



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$1,750	\$1,280
4415-4419	Health Agencies, Hospitals, and Other	\$40,001	\$40,001
Health Subtotal		\$41,751	\$41,281
Welfare			
4441-4442	Administration and Direct Assistance	\$21,750	\$11,725
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$21,750	\$11,725
Culture and Recreation			
4520-4529	Parks and Recreation	\$54,661	\$48,224
4550-4559	Library	\$217,079	\$197,708
4583	Patriotic Purposes	\$1,500	\$1,500
4589	Other Culture and Recreation	\$500	\$15
Culture and Recreation Subtotal		\$273,740	\$247,447
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$16,854	\$20,559
4619	Other Conservation	\$28,956	\$13,033
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$45,810	\$33,592
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$153,711	\$153,710
4721	Long Term Bonds and Notes - Interest	\$34,447	\$34,393
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$188,158	\$188,103



New Hampshire
Department of
Revenue Administration

2020
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$213,944	\$209,572
4903	Buildings	\$1,862,000	\$1,224,127
4909	Improvements Other than Buildings	\$403,081	\$517,597
<i>Explanation: Includes unanticipated grant expenditure of \$76,500</i>			
Capital Outlay Subtotal		\$2,479,025	\$1,951,296
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$333,000
<i>Explanation: Tax raise portion of Library Project</i>			
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$333,000
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$1,257,690
4932	Taxes Assessed for Village District	\$0	\$26,861
4933	Taxes Assessed for Local Education	\$0	\$4,784,785
4934	Taxes Assessed for State Education	\$0	\$2,246,483
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$8,315,819
Total Before Payments to Other Governments		\$6,534,332	\$6,244,864
Plus Payments to Other Governments			\$8,315,819
Plus Commitments to Other Governments from Tax Rate		\$8,315,819	
Less Proprietary/Special Funds		\$1,529,000	\$1,202,890
Total General Fund Expenditures		\$13,321,151	\$13,357,793



New Hampshire
Department of
Revenue Administration

2020
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$12,005,281
3120	Land Use Change Tax - General Fund	\$12,970	\$22,470
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$27,500	\$32,802
3186	Payment in Lieu of Taxes	\$8,043	\$18,043
3187	Excavation Tax	\$300	\$259
3189	Other Taxes	\$23,000	\$22,981
3190	Interest and Penalties on Delinquent Taxes	\$50,000	\$54,816
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$121,813	\$12,156,652
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$49,200	\$50,873
3220	Motor Vehicle Permit Fees	\$629,000	\$682,544
3230	Building Permits	\$35,000	\$39,067
3290	Other Licenses, Permits, and Fees	\$7,600	\$7,936
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$720,800	\$780,420
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$34,304
3352	Meals and Rooms Tax Distribution	\$122,955	\$122,955
3353	Highway Block Grant	\$85,494	\$85,366
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0
3379	From Other Governments	\$850	\$77,626
<i>Explanation: Unanticipated grant of \$76,500</i>			
State Sources Subtotal		\$209,299	\$320,251
Charges for Services			
3401-3406	Income from Departments	\$125,000	\$133,935
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$125,000	\$133,935
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$91,206	\$91,276
3502	Interest on Investments	\$13,000	\$16,198
3503-3509	Other	\$29,810	\$40,889
Miscellaneous Revenues Subtotal		\$134,016	\$148,363



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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$355,500	\$432,947
<i>Explanation: Additional amount expended as agents-to-expend</i>			
3916	From Trust and Fiduciary Funds	\$1,173,500	\$558,314
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$1,529,000	\$991,261
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$1,529,000	\$991,261
Plus Property Tax Commitment from Tax Rate		\$12,127,495	
Total General Fund Revenues		\$13,438,423	\$13,539,621



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Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$4,196,544	\$4,265,148
1030	Investments	\$0	\$0
1080	Tax Receivable	\$445,169	\$588,654
1110	Tax Liens Receivable	\$131,838	\$147,324
1150	Accounts Receivable	\$0	\$9,200
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$0	\$3,301
1400	Other Current Assets	\$0	\$31,886
1670	Tax Deeded Property (Subject to Resale)	\$12,240	\$8,710
Current Assets Subtotal		\$4,785,791	\$5,054,223
Current Liabilities			
2020	Warrants and Accounts Payable	\$161,266	\$179,045
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$31,537	(\$297)
2075	Due to School Districts	\$3,426,621	\$3,515,633
2080	Due to Other Funds	\$0	\$18,843
2220	Deferred Revenue	\$8,557	\$19,850
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$45,638	\$27,149
Current Liabilities Subtotal		\$3,673,619	\$3,760,223
Fund Equity			
2440	Non-spendable Fund Balance	\$12,240	\$40,596
2450	Restricted Fund Balance	\$29,609	\$429
2460	Committed Fund Balance	\$33,200	\$27,200
2490	Assigned Fund Balance	\$64,569	\$90,546
2530	Unassigned Fund Balance	\$972,554	\$1,135,229
Fund Equity Subtotal		\$1,112,172	\$1,294,000



New Hampshire
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Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$1,257,690	\$26,861	\$4,784,785	\$2,246,483	\$0	\$12,005,281
Commitment	\$1,257,690	\$26,861	\$4,784,785	\$2,246,483		\$12,127,495
Difference	\$0	\$0	\$0	\$0		(\$122,214)

General Fund Balance Sheet Reconciliation

Total Revenues	\$13,539,621
Total Expenditures	\$13,357,793
Change	\$181,828
Ending Fund Equity	\$1,294,000
Beginning Fund Equity	\$1,112,172
Change	\$181,828



New Hampshire
*Department of
Revenue Administration*

**2020
MS-535**

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Fire Station (G)	\$2,151,944	\$153,710	2.49		\$1,383,394	\$0	\$153,710	\$1,229,684
	\$2,151,944				\$1,383,394	\$0	\$153,710	\$1,229,684

Tuftonboro Agriculture Commission 2020 Annual Report

2020 was a year like no other, and the Tuftonboro Agriculture Commission (TAC) had to readjust as did everyone else. The main projects for the year were supposed to be the Tuftonboro Community Garden/associated compost demonstration project and the town agricultural directory; some planned activities had to be cancelled or scaled back.

A major project for the community garden (CG) was the conversion of the site from a traditional tilled area to a no-till facility. In addition to the benefits to the soil from no longer tilling the CG there would be the added benefit that gardeners could have permanent plots from year to year.

The first thing that needed to be done in the CG was to define the plots. This was accomplished by laying out permanent paths. TAC members did this task by laying out many feet of landscape fabric (Lumite) to cover the walkways between plots. This was a hands and knees job as the Lumite needed to be secured with garden staples every couple of feet. Surprisingly there has been almost no Lumite blowing in the wind that needed to be restored!

As they registered for the 2020 gardening season, gardeners were informed that, with the change to no-till gardening, they would be allowed to plant perennials and erect permanent structures on their plots. How encouraging to see that raised beds, tool sheds, seats, tomato culverts, and various other things that personalized the plots sprung up in the garden this year. It was also exciting to hear the enthusiasm expressed by gardeners when they realized that they could plant perennial crops such as asparagus.

TAC had planned to have a couple of seminars early in the gardening season: “Introduction to and Benefits of No-Till Gardening” and “Integrated Pest Management.” Unfortunately, with the pandemic and all the original turmoil, this didn’t happen. The plan is to offer these seminars in 2021 with appropriate social distancing.

A second project was to get the compost demo area better organized. This was a project started several years ago by TAC commissioner Ron Sundquist. At that time TAC wanted to incorporate food waste composting as part of the project. With a grant from NERC and LRPA TAC purchased a JORA food waste composter. Unfortunately, that part of the compost demo project wasn’t very successful. So, this year the JORA moved to Camp Sentinel, where it is on loan for their food waste composting project.

A need identified by the community gardeners was for additional hoses to reach the far plots. TAC has purchased six lightweight hoses that will be deployed come spring.

TAC commissioner Geoff Blackett, took over organization of the compost project. With some more organization of the area and help from other commissioners the project saw more participation from gardeners this year. However, more work needs to be done, and participation from the community gardeners has to increase in the coming year if the project is to continue. As part of the composting project, TAC invested in a shredder to help break down some of the organic matter.

An ongoing project at the CG has been the pollinator plot. This was planted several years ago to showcase plants that will benefit native pollinators. Commissioner Joan Magrauth has been shepherding this project with much needed help from other commissioners and especially other community gardeners.

TAC also held an end of the year garden clean-up. This was very successful with many of the gardeners turning out to help not only clean up in general but spread wood chips on the paths to protect and extend the life of the Lumite. A similar event will be planned for the beginning of the garden season.

A new project was to be converting the area on the two far sides of the CG to a wildflower meadow. This area has been used in the past to grow sunflowers or pumpkins, and recently planted to cover crops. The intention was to convert this to a no-till, native wildflower meadow that would require infrequent mowing. The first step was to plant the area to oats and clover. The next step was to broadcast wildflower seed after a consistent temperature of 40 degrees or less. Unfortunately, Mother Nature dumped an early snow, and we are now waiting till spring to seed the area.

You may have noticed that there are some new birdhouses around the perimeter of the CG. These were donated by the Boy Scouts several years ago. With the switch to no-till in the garden, permanent posts have been put up, and Geoff got the birdhouses mounted and put up.

To facilitate communication among gardeners a Facebook page (Tuftonboro Community Garden) was created. Members (currently 28) can share photos and gardening ideas. Check it out.

A couple of years ago TAC started to compile an agricultural directory for the town, Joan Magrauth has been spearheading this effort, but, again, this project fell victim to the pandemic and the need to social distance.

TAC wants to thank all those who helped make the CG a success in 2020. In addition to personal plots there was also an effort to grow produce for the local food bank which was very successful.



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Tuftonboro
Tuftonboro, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro, as of December 31, 2019, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension and OPEB schedules on pages 32 - 35 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Tuftonboro has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tuftonboro's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Heine, PLLC

Concord, New Hampshire
June 1, 2020

Board of Adjustment

The Board of Adjustment had a slow 2020, as was 2019. There were a total of 11 hearings adjudicated. Three hearings were conducted online, however the board switched to in person hearings in late spring, while following social distancing guidelines. Five hearings were Special Exceptions, the remaining six were Variance requests. All eleven were approved, three with conditions attached. Two hearings involved Camp Belknap and both hearings were well attended by abutters and concerned residents. There are lawsuits stemming from the results of the hearings that, as I write, are still working their way through the court system.

The majority of the variance requests were for minor work around an existing residence that did not meet setback requirements. There were two appeals to the ZBA regarding the results of the hearings, both appeals were denied. Our hope for 2021 is to return to normal operations as the COVID virus gets reined in.

Respectfully Submitted,

Chairman Mark Howard,

Vice Chairman Tom Swift,

Members: Alicia Gettman, Amy Stockman, Bob Theve

Alternate members: Bob Spurr, Steve Brinser

Secretary: Jackie Rollins

Board of Selectmen

2020 was a year like none in recent memory. Shortly after Town Meeting, the Governor issued an emergency order providing guidance and procedures to reduce the spread of the COVID-19 coronavirus. Initial measures included the closing of Town Offices to the public, suspension of recycling activities at the Transfer Station and suspension of meetings for many town boards, commissions, and committees. As concepts and terms like ‘social distancing,’ ‘personal protective equipment’ and ‘hand sanitizer’ became a familiar part of our daily lives, we were able to reopen the Town Offices and resume a more normal operational posture across all of town government. Throughout these disruptions, every effort was made to provide access to town services as conveniently as possible and to expand options for receiving services in new ways.

Adjustments to the ongoing pandemic continue. Voting for the Fall primary and general elections was moved to the Central School gymnasium to provide for social distancing; Town Elections will also be held at the school. Also, the Town Meeting business session has been rescheduled to Saturday, May 15, 2021 and will be held outdoors on Davis Field, weather permitting.

Throughout the year, work continued on design of the new Police Station. Public input sessions were conducted across the summer and fall, providing valuable input to improve the building concept. Our architect is completing the design work and we have retained a construction manager for the project. A fully costed final project will be presented for consideration at Town Meeting, with options to fund construction using borrowed funds or as a single year expenditure.

Road reconstruction was completed on the lower section of Dame Road and the western half of North Line Road. Drainage improvement projects were conducted on Federal Corner Road, Ledge Hill Road and Shirley Way. For 2021, the road reconstruction plan includes the upper section of Dame Road, eastern half of North Line Road and upper portion of Federal Corner Road plus a complete overlay of Dame Road.

2020 also brought the successful negotiation of a lease for the placement of cell phone towers on town property behind the highway garage and on the hill above the central fire station. These towers will improve cellular signal and emergency communication coverage and provide ongoing lease revenue to the town.

The Operating Budget for 2021 includes an increase of 1.9% over the previous year. A big thank you to department heads and the Budget Committee for continuing to control costs.

Finally, our thanks and gratitude to town employees and volunteers for the extra effort and dedication that carried us safely through a trying year.

Tuftonboro Board of Selectmen

Lloyd Wood, Chairman

Bill Marcussen

Chip Albee

TUFTONBORO CAPITAL IMPROVEMENTS PROGRAM COMMITTEE 2020

The 2020 CIP report was presented to the Board of Selectmen, Budget Committee, and Planning Board on Tuesday, December 1, 2020. Copies of the complete report are available at the Town offices, Library and on the town web site.

The committee's function is to advise and guide the Board of Selectmen in planning future capital expenditures for the Town. To that end, a spreadsheet projecting capital expenditures forward for ten years is updated annually and presented to the Board of Selectmen, the Budget Committee, Planning Board, and the Town.

Each year, the committee reviews capital projects submitted by town departments, committees and functional areas and makes recommendations to the Board of Selectmen as to their advisability and potential timing. This year, twenty-eight new or revised projects were reviewed. Some were not recommended or moved to future years to spread out capital spending over the ten-year period.

This year's CIP report recommended the following projects for new or continued capital spending in 2021:

- An appropriation of \$350,000 for the Annual Paving and Improvements on Town Roads
- An addition of \$200,000 to the Police Facility Capital Reserve Fund
- An appropriation of \$181,000 for the loan and interest payment for Central Fire Station
- An appropriation of \$124,625 for the fourth lease/purchase installment on the fire truck (Engine 2) approved in 2018
- An appropriation of \$120,000 for the purchase of portable radio replacements for the Fire Department
- An addition of \$27,000 and expenditure of the SCBA (Self Contained Breathing Apparatus) Equipment Capital Reserve Funds to purchase SCBA

The projected 2021 cost of these capital expenditures is 1,002,625. This is greater than the town's 2020 capital capacity of \$919,000, a projection based on historical capital expenditures used to describe capital spending levels which have been acceptable to town voters.

The Committee extends its thanks to all who gave us their cooperation and support: department heads and committee chairs who submitted projects, provided information, answered questions and presented plans to the committee; and to the Board of Selectmen and Budget Committee for their participation and assistance in making our process and product relevant and useful.

Respectfully submitted,

Jill Cromwell, Chair

Barbara Maidhof, Vice-Chair

Helen Hartshorn, Secretary & Budget Committee Representative

Laureen Hadley, Planning Board Representative

Lloyd Wood, Board of Selectmen Representative

David Carle, CIP Committee Member

Jeff Reisner, CIP Committee Member

Tom Young, CIP Committee Member

CAPITAL PROJECTS AND EXPENSES RECOMMENDED TO THE CAPITAL IMPROVEMENT PROGRAM COMMITTEE														
Department/Projects*	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Addl.	Total	Comments	Financing Comments
Board of Selectmen														
Lake Road Culvert Wall and Dredging				140								140		
Union Wharf Bulkhead Reconstruction			245									245		
Code Officer														
Code Enforcement Vehicle						35						35	Existing vehicle 8 years old in 2026	
Conservation Commission														
Great Meadow Trail				12								12		
Fire/Rescue														
Engine 1 Capital Reserve														
Engine 2 (Lease Purchase)	125	125	91	91	91	91	91	91	91	91	182	910	Existing vehicle 20 years old in 2032 Approved 2018	Start Cap Reserve ten years out. Lease Purchase
Engine 2 Capital Reserve											800	1,000	Existing vehicle 20 years old in 2038	Start Cap Reserve ten years out.
Engine 4 (Lease Purchase)					166	166	166	166	166	100		830	Existing vehicle 20 years old in 2025	\$800K est. cost plus interest.
Car 1					90							90	Existing vehicle 15 years old in 2025	
Utility/Forestry 1			100									100	Existing vehicle 15 years old in 2023	
Boat 2/Air Boat					100							100	Existing craft 20 years old in 2025	
ATV / Trailer, Rescue Sled			50									50	Existing equipment 20 years old in 2021	
Portable Radio Replacement	120											120	Obtained in 2006 w/grant.	
SCBA	27											27	End of equipment service life is 2022	Cap Reserve currently has \$220,948**
Highway Department														
Paving and Improvements on Town Roads	350	350	350	350	350	350	350	350	350	350		3,500	Projects to be defined by Selectman	
Highway Garage Heating System Upgrade			15									15		
Highway Garage Paving			25									25		
New 10-wheel Dump/Plow Truck		235										235	To replace 2015 dump/plow truck	
Tuftonboro Neck Bridge Replacement										184		184	Net impact of \$935K project	80% reimbursed from state bridge fund***
Police Department														
Message Board & Radar Trailer				18								18		
Vehicles		70	70	70		75			75	75		435	Replace every 9 years, with 1 vehicle as spare	
Public Safety Facilities														
Fire Station	181	177	173	169	165	161	156					1,182	Approved in 2012 (\$2,553,073)	15 year loan, matures in 2027
Police Facility Capital Reserve	200													Cap Reserve currently has \$662,247**
Police Department Facility		548											\$1.785M for new facility	Cap Reserve currently has \$662,247**
Solid Waste Department (Transfer Station)														
Compactor #2 Replacement				34								34	12 - 15 year service life	
Portable Changeable Message Trailer						15						15		
Backhoe Replacement		95										95		\$5K in grant funds may be available
Maintenance / Storage Facility				18	17	17	16	16	16	16	125	225	Net of \$450K project	Assumes \$225K to be financed + 225K grant
TOTAL PROJECT EXPENSE	1003	1600	1153	868	979	910	779	623	798	800	1107			Total Project Expenses (See Budget)
CAPITAL CAPACITY														
CAPITAL CAPACITY MINUS TOTAL PROJECT EXPENSE	919	942	965	968	1010	1033	1056	1079	1101	1124			25+ year history trended and projected forward using actual expense data	Town's Normal Capacity for Capital Expenses
Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Addl.	Total		
as of 10/31/20 * State bridge funding was cut from State Budget for 2019 & 2020														

Table 3 – Recommended Capital Project Schedule

Cemetery Trustees

Much progress was made in 2020 with needed maintenance, tree work and headstone repairs at the Town Hall Cemetery and at many of the old cemeteries scattered throughout our town. Your Cemetery Trustees continued to meet monthly, except in April due to the pandemic. Trustee Charlotte Allen decided not to seek reelection, and former Cemetery Trustee Guy Pike was elected to fill the three-year position. We welcome him back, and we are appreciative of Charlotte's contributions to the town while a Cemetery Trustee.

Mark Eldridge continued with his regular Town Hall Cemetery lawn mowing and trimming, although he did less mowing due to the dry summer weather. This left him with more time to spend doing general clean-up in many of our old cemeteries, and his efforts are appreciated.

Sexton Greg Buck attended most of our meetings and has kept us well informed with his work supervising and coordinating burials in the Town Hall Cemetery. Several requests were received this year to sell back unused plots to the town, and we have been able to provide refunds. We are currently seeking legal advice from the town attorney regarding burial requests in our old cemeteries. We were made aware of recent burials in the Thomas Cemetery on Tuftonboro Neck without notification to the Trustees.

We hired Jake Brooks of Brooks Tree Service to trim and remove trees at various cemeteries including the Graves, Edward Grant, Ham and Dame Cemeteries. Falling trees and branches pose a significant hazard and can damage fragile headstones. An exceptionally large tree in the Bean Stevens Cemetery behind the Lovett house on Sodom Road needed to be taken down with a crane. Dr. and Mrs. Lovett called this to our attention, hired the contractors and contributed a substantial amount to this project. We thank them for their generosity. Although our cemeteries are inspected yearly, we rely on neighbors and the public to let us know of issues. We have a separate fund that people can donate to for special projects.

Professional headstone repairs were done by Jessica Davis who returned this summer to do restorative work at the Grant, Edgerly Blake and Ham Cemeteries. She provided the Trustees with a comprehensive written report and accompanying photographs of her expert repairs.

Our cemetery regulations and burial applications are posted on the town's website for everyone's convenience. We welcome public input, and if you have questions or concerns, you are encouraged to attend one of our meetings. No appointment is necessary. The Cemetery Trustees meet on the first Tuesday of each month at 5:00 PM at the Piper House Town Offices.

Respectfully submitted,

Susan Weeks, Cemetery Trustee Chairperson
Carol Bush, Cemetery Trustee Secretary
Guy Pike, Cemetery Trustee

**Code Enforcement Officer
Health Officer
For the Year 2020**

125 Building Permits
20 New Homes
102 Electric Permits
40 Plumbing Permits
117 Gas Piping Permits
21 Certificates of Occupancy
448 Inspections

\$14.22 Million in overall building construction. \$8.11 Million in new homes.

2020 was a busy year for the department again this year due to a large number of large building projects from this year and last. Inspections proved to be challenging due to the pandemic.

The State adopted 2015 ICC building and State Fire codes with amendments in the fall of 2019. Some of the new code amendments are going to laps in 2021.

A new addition to the Library was completed and is open.

This year the some of the upgraded windows to the Town Office were completed. Some new improvements are scheduled for the Town Office and Town House in 2021

As part of the responsibilities as the Health Officer, Pandemic planning is currently ongoing as part of a coordinated effort within the town and county.

<u>Office Hours</u>	<u>Inspection Hours:</u>
Monday-7am to noon	Monday-1pm to 3pm
Tuesday-7am to noon	Tuesday-1pm to 3pm
Wednesday- 1pm to 3pm	Wednesday-7am to noon
Thursday-7am to noon	Thursday-1pm to 3pm
Friday-7am to noon	Friday-1pm to 3pm
569-4539 x 15 or 670-4042 <u>codeofficer@tuftonboro.org</u>	

Respectfully submitted,
John (Jack) Parsons
Code Enforcement Officer
Health Officer

Conservation Commission

The Tuftonboro Conservation Commission (TCC) was impacted by the pandemic in many ways. We tried a hybrid meeting in March and have been remote ever since. In following CDC Guidelines and the Governors executive orders it has been difficult to organize volunteer efforts as well as conduct face to face meetings with landowners.

Commissioner Kathleen Murphy had to resign due to work conflicts. She was replaced by Steve Scapicchio. Long time veteran and past chairman of the commission Mike Phelps ask to step done from Commissioner to Alternate. Steve Scapicchio was elected to be Vice Chairman, replacing Mike. Heather Brown who was filling an alternate slot, agreed to move up to be a commissioner. There is still an alternate position available. Our hardworking Secretary, Linda Bean decided to retire this year. Her skill and dedication will be greatly missed by our members. She has been replaced by Jane Lemire.

If you enjoy the outdoors and appreciate open space and wildlife, consider joining a great group of people working hard to save a few special places for generations to come. Contact us at (603) 569-4539 x24 and leave a message or e-mail us at conservation@tuftonboro.org or see us on Facebook at <https://www.facebook.com/TCCCommission/>

Great Meadow Project: We continue to work towards protecting this special, large wetland complex known as the Great Meadow. This lies over one of the purest aquifers in this area and contains an abundance of undisturbed wildlife habitat. Currently we have 455 acres that have been protected for future generations. While this is mostly wetland, it includes some of the surrounding uplands that protect the quality of the water draining into it and includes a good mix of habitats for a diversity of wildlife.

After a generous contribution from the Tuftonboro Association, the Commission constructed a parking area at the future trailhead to a walking trail out to the edge of the Meadow. The purpose of the trail will be to allow visitors to view the Great Meadow wetland complex. At the same time, we plan it to be an educational trail where hikers can learn new and exciting things about nature and our area.

Steve Scapicchio volunteered to take over leadership on trail construction. Steve has coordinated all work accomplished in 2020. Also, Matt Coughlan, District Manager of the Carroll Co. Conservation District and professional trail builder reviewed the trail location and construction plans then provided helpful suggestions.

The pandemic limited the availability of volunteers and a shortage of pressure treated lumber has slowed progress on trail construction. We have however completed one permanent bridge and several temporary boardwalks to provide access to the public on the trail.

If you would like to lend a hand and meet some great people, contact us at (603) 569-4539 x24 or via email at conservation@tuftonboro.org .

The Tuftonboro Historical Society focused its July meeting on the Great Meadow Project. Commission consultant, Rick Van de Poll and commission members provided a tour of the trail in the afternoon and Rick provided a program in the evening.

Copps Pond Viewing Platform: This community gem was constructed as an Eagle Scout project by Jacob Evans and troop 165 in 2008. The commission completed a reconstruction of the platform last

year. This year we added a boardwalk over a wet section of the access trail and a sign detailing the history of the viewing platform giving credit to the scouts and other volunteers for the original construction and subsequent reconstruction. Also, we can thank Sean Lovering for voluntarily cleaning up a large blowdown pine that was blocking the trail.

If you haven't seen it, you should check out the platform on a nice day. It is located on the south side of Rt. 109A between the junction of 109A and Spider Web Gardens, about 800 feet east of the State Highway Garage and 250 Feet east of the bridge over Wingate Brook. There is a small roadside sign at the trail entrance to the deck.

Cheney Farm: Tuftonboro holds an easement on the iconic Cheney Farm to keep it as a farm and to protect the view of this outstanding example of Tuftonboro history. It has been for sale for several years and in 2020 it was purchased by Elizabeth and Avery Woodworth (see article in the winter addition of the Tuftonboro Times). The Woodworth's have begun restoring this old landmark with great care. Commissioner Steve Scapicchio has been working with them to insure all their work meets the conditions of the easement. We feel the future of the farm is in very good hands.

Lake Monitoring: The TCC supports volunteers who monitor water quality in our lakes. Some commissioners are also volunteer monitors. Water samples are taken throughout the year at the same locations and are then analyzed by the UNH Water Quality Lab. The TCC pays for the analysis and uses the data to track water quality trends in our lakes.

Watershed Plan: The Moultonborough Bay Watershed Plan was completed this year. The plan covers all of Tuftonboro except the Dan Hole Pond watershed. It also includes a small part of Moultonborough adjacent to Melvin Village area and a portion of Wolfeboro on the western side of Winter Harbor. The plan was sponsored by the TCC, completed by FB Environmental Consultants, and supervised by Lake Winnepesaukee Association. The plan includes a completed inventory of water resources, identifies current and likely future, possible sources of pollution effecting water quality in our streams, ponds, and Lakes It also proposes ways and methods of mitigating those effects. It is an investment in the quality of our lakes and ponds. Not only do shoreline properties represent of 60% of real estate tax revenue in Tuftonboro but they also fuel much of our local jobs and economic vitality. Our lakes are worth protecting.

Lake Winnepesaukee Assn. and the TCC also sponsored a septic system workshop. This has influenced several owners to look into updates for their systems.

Central School Programs: Commissioner Laurel Podsen has been developing several educational programs to be presented at Central School for environmental education. Unfortunately, we will have to wait until the pandemic ends to present them.

Pleasant Mountain: Lakes Region Conservation Trust (LRCT), in partnership with Wolfeboro/Tuftonboro Land Bank and the TCC, is trying to conserve 130 acres around Pleasant Mountain. This property is located north and east of North Line Road next to the Wolfeboro town line. The top, called Mount Pleasant has great views of Winnepesaukee, the Belknap Range, Lake Wentworth, Copple Crown, and the Ossipee Range. There is a snowmobile trail to the top and an old cemetery in

another area that contains the grave of a Revolutionary War Veteran. LRCT is also planning to construct a walking trail to the top.

Fundraising led by LRCT and Land Bank has reached the goal needed to purchase the property. Thanks to all those Tuftonboro residents who made donations!! LRCT will be closing on the property soon and Tuftonboro will hold the Conservation Easement. Stay tuned for news regarding access and a trail. This is going to be a great local hike for everyone.

NH DES Support: The NH Department of Environmental Services' (DES) water division requests assistance from conservation commissions in checking wetland permit applications. Tuftonboro commissioners help by visiting permit sites and verifying the plans in the applications. This year about 20 site visits and reports were made by TCC members.

Forest Plans: The Planning Board has suggested that the TCC develop Forest Management Plans for the forested properties owned by the Town. Melvin Village Marina made a generous donation to cover the expense. A NH Licensed Forester, Daniel Stepanauskas, will be starting work on the project soon.

Well-Water Testing: The TCC has offered this service for the last seven years. Over that time more than 600 residents have tested or retested their well water through this program. Tuftonboro has currently the highest participation rate in well-water testing in the state. We hope to offer another opportunity for residents to test their drinking water this summer. Check out our web page and learn about natural arsenic and radon, which could be in your well water and could affect your health. Also this year we continue providing test kits at the Town Office for anyone to pick up.

Conservation Easements: The TCC annually inspects easements held by the Town. This ensures that the easement agreements are being maintained. One of these is the scenic Cheney Farm, and the other four are located near Twenty Mile Bay and the Chandler Trail. Any landowner interested in creating a legacy without losing any of the rights and privileges of ownership other than development can contact us for a no obligation consultation.

Old Home Weekend: The TCC provided a Nature Scavenger Hunt during Old Home Weekend at Nineteen Mile Bay. Over 60 kids, adults, and families followed a nature trail testing their knowledge of trees, plants, wildlife habitats, and geology. Everyone had a great time, and every kid went away with prizes while learning some new things about our natural resources. Commissioner Laurel Podsen organized this year's event.

Nineteen Mile Brook: The TCC continues to monitor Wolfeboro's Rapid Infiltration Basin (RIB) and its effects on Nineteen Mile Brook. The effluent discharged continues to meet state standards.

The TCC completed a Base Line Study of Nineteen Mile Brook in 2009 when the RIB was under construction, so that any environmental effects could be tracked and measured. After 10 years, the TCC arranged to redo the study in 2019 to detect and measure any effects. Normandeau Associates, the original contractor was engaged to do the re-measure. They have completed the work and provided a report on the findings. Overall, the report found that conditions have not changed significantly over that time. The report is available on the town web site.

Some of the chemical testing in the original study and restudy was not robust and the results show some variability. The TCC has requested and Wolfeboro has agreed to conduct a more complete water monitoring effort for the next 3 years. We are currently working with our consultant FB Environmental, who is already familiar with Nineteen Mile Brook from the Watershed, to develop a more complete monitoring plan. Wolfeboro has agreed to finance the effort. Wolfeboro has also proposed developing a storm water management plan as well as a Forest and Wildlife Plan for the site.

Old Town Dump: In 2020 the Commissioner Larry Gil assisted the Selectmen in vetting engineering firms that bid on the Land Fill Monitoring Contract.

Submitted by:

Steve Wingate – Chairman, Steve Scapicchio - Vice Chairman

Commissioners – Larry Gil, Kate Nesbit, Mark Howard, Laurel Podsen and Heather Brown

Alternate – Mike Phelps

EMERGENCY MANAGEMENT REPORT FOR 2020

The Emergency Management Department for the Town of Tuftonboro has had a busy year dealing with the ongoing pandemic. Fortunately, the pandemic has not had the impact on our community as other communities have seen. We still need to be prepared for the worst-case scenario. All of the state and federal programs for the pandemic have gone thru the Emergency Management Department. This has been very time-consuming process because when dealing with federal agencies is never simple and there seemingly an endless sea of paperwork and forms to fill out. Seemingly the Government enjoys changing the rules of the game half way thru the game so a lot of the required paper work requires adjusting and resubmitting. It has been a trial of patience and perseverance.

All of the pandemic planning, logistics and operations have been in addition to the normal planning and preparation for natural disasters, like large wind events, blizzards, ice storms and, general mayhem nature can throw at Tuftonboro. Fortunately, we have seen only minor events this past year that did not cause widespread damage.

With climate change, the trend of wild weather will continue, it is prudent to plan ahead. Keep drinking water, non-perishable food, flashlights and fresh batteries on hand. It is also advisable to have a safe properly installed non electric heating device in place or a home generator (that is serviced and works, either is automatic or you can start by yourself) to get you through prolonged power outages. The utility companies try to keep the lights on as much as possible and do a terrific job at doing so. But when dozens and dozens of trees are down it just simply takes time to safely restore power. Being without power can be very frustrating but please try and remember if the town gets hit with a storm then the rest of the area likely did as well. The power company will get to you as soon as possible. They have limited resources and they try to get as many people back on line as soon as possible so individual houses may have to be patient while the major feeds are restored. And with no real end in sight for the pandemic plan on having enough supplies on hand to get your household through a 2-week quarantine period. If you have to stay home please do the right thing and do so, It is the right thing to do. Together we will get through this.

The Emergency Management Department has been working with Carroll County Communications Center to improve radio communications throughout town. Both the Fire Rescue Department and the Police Department rely on them for their dispatch needs. After years of planning and waiting, the much needed radio upgrades have been installed and are up and running. Although there are still a few kinks that are being worked out, the radio coverage for the area is greatly improved and more reliable. These upgrades were made possible by state and federal grants. The upgrades not only helped Tuftonboro but the county as a whole has benefited

from the upgrades. A few areas of the county are still being worked on but hopefully by early spring those areas will be upgraded as well.

I would like to thank all of the town departments for their help and cooperation this past year. It has been a trying one to say the least but by working together we got through it. All of the citizens and visitors have shown great patience during town wide emergencies and have dealt with the pandemic admirably. Thank you all for your efforts and keep up the good work! We are strong and will get through this and any else that comes our way.

Respectively submitted,

Adam L. Thompson, Emergency Management Director

STATE OF NEW HAMPSHIRE

Executive Council

MICHAEL J. CRYANS

Executive Councilor
District One



State House Room 207

107 North Main Street

Concord, NH 03301

WWW.NH.GOV/COUNCIL

(603) 271-3632

2020 Year-End Report from Councilor Michael Cryans

On January 6, 2020, I will complete my term as Executive Councilor.

This District is comprised of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area, from Tilton to Pittsburg.

The five members of the Council each represent approximately 275,000 constituents. The Council meets approximately every two weeks and most of the meetings are held at the State House in Concord. Unfortunately due to COVID-19, from March until September, all of the Council meetings were held via telephone, and no meetings were held in each of the Councilors districts during the summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. About fifty persons from District 1 were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

The function that I enjoy most is constituent service. Again, COVID-19 presented a whole new set of problems. First of all, it restricted traveling from town to town. Secondly, after the major health crisis, nothing was more impactful than the economic devastation to individuals and businesses. One glaring example was unemployment. The week prior to the pandemic, 500 people applied for unemployment assistance. The next four weeks, 119,000 filed for unemployment assistance. District 1, which is known for its restaurants, hotels, resorts and hospitality industry was hit the hardest with 44 towns seeing a 20-35% unemployment rate.

If you wish to serve on any Boards or Commissions, please submit your resume to Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is mjcryans@hotmail.com or 603-443-1901 or PO Box 999, Hanover, NH 03755.

I have enjoyed serving you the last two years. It has truly been an honor.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, *Sunapee*, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia

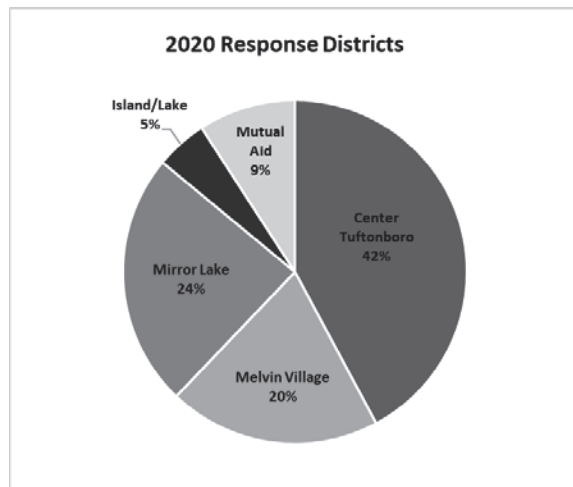
TUFTONBORO FIRE RESCUE REPORT FOR 2020

During 2020 the Tuftonboro Fire Rescue Department responded to a total of 538 calls for service as well as conducting a total of 89 Inspections. Of these emergency responses more than 59% were medical related incidents. There were 33 times that the department handled multiple incidents while units were already operating at another emergency. The breakdown of incident types and mutual aid responses can be seen in the charts below.

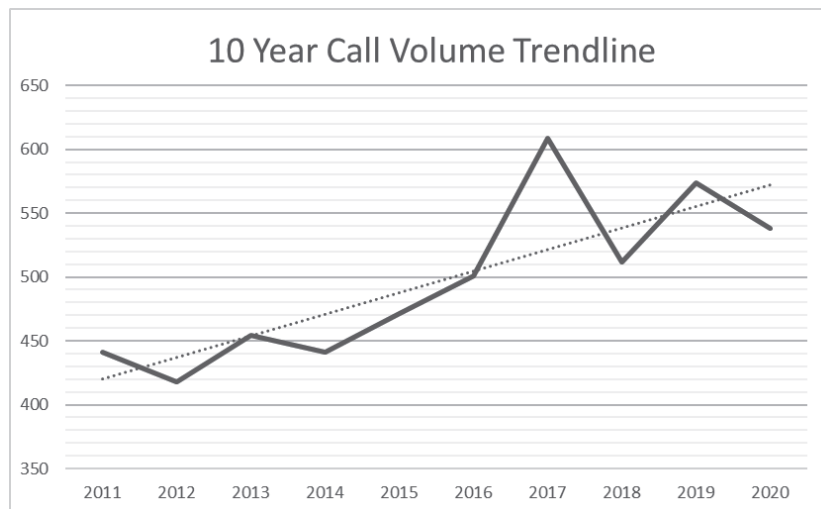
2020 Incident Responses	
1 Animal Problem/Rescue	3 Lock Out
3 Arching/Shorted Electrical equip.	6 Medical Alarm, Unintentional
37 Assist Invalid	223 Medical Emergency
7 Assist Police	18 Motor Vehicle Accident
13 Assistance w/ Detectors	2 Motorcycle Accident
12 Authorized Controlled Burning	4 No Incident Found on Arrival
2 Bicycle Accident	1 Outside Equipment Fire
1 Boat Accident	2 Passenger Vehicle Fire
5 Brush Fire	2 Person in Distress
10 Building Fire	2 Police Matter
9 Carbon Monoxide Alarm, No CO	4 Power Line Down
9 Carbon Monoxide Incident	8 Public Service, other
1 Combustible Liquid Spill	1 Rescue or EMS Standby
1 Cooking Fire, Confined	1 Search for person in water
12 Cover Assignment	2 Service Call, other
28 Dispatched & Cancelled	3 Smoke Scare
1 Extrication of person, from backcountry	8 Special Detail
1 Extrication of person, from machinery	4 Tree Down, No Wires
46 Fire Alarm Activation	9 Tree on Wires
2 Follow Up, Service Call	10 Unauthorized Burning
1 Gas Leak (Gasoline)	2 Water Evacuation
1 Gas Leak (LPG)	2 Water or Ice Rescue
3 Good Intent call	2 Water or Steam Leak
1 Hazardous Condition, other	5 Watercraft Rescue
4 HazMat Investigation, No HazMat	3 Welfare Check
TOTAL INCIDENTS 538	

Fire Prevention Inspections							
	2014	2015	2016	2017	2018	2019	2020
Oil Burners	7	10	10	10	11	10	6
Gas Appliances	22	20	50	36	26	40	49
Wood & Pellet Stoves	14	4	11	4	8	5	7
Life Safety / Child Care	22	16	25	19	24	28	27
Totals	65	50	96	69	69	83	89

2020 Mutual Aid Responses		
Department	Given	Received
Alton	1	
Center Ossipee Fire	8	5
Moultonborough Fire	16	3
NH Fire Marshal		1
NH Fish & Game		1
Ossipee Corner Fire	6	2
Sandwich Fire	2	
Wakefield Fire	1	1
West Ossipee Fire	1	2
Wolfeboro Fire	14	3
TOTAL	49	18



10 Year Call Comparison										
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Center Tuftonboro Fire	67	72	72	80	93	95	100	76	80	92
Center Tuftonboro EMS	97	73	98	97	96	123	174	145	159	134
Melvin Village Fire	54	42	46	58	44	59	77	51	57	34
Melvin Village EMS	73	48	65	70	53	72	39	55	64	73
Mirror Lake Fire	44	68	51	35	46	52	85	57	60	61
Mirror Lake EMS	37	37	43	42	60	31	47	57	80	67
Island / Lake Fire	6	26	21	17	25	16	25	10	10	17
Island / Lake EMS	6	6	1	2	8	12	14	5	3	9
Mutual Aid	57	46	57	40	46	41	48	56	61	51
Totals	441	418	454	441	471	501	609	512	574	538



Department Officers

Fire Chief Adam L. Thompson

Deputy Chief Richard Piper

Captain Frank Tranchita

Captain Caleb Pike

Captain Ken Greenwood

Lieutenant Chris Morgan

Apparatus & Station Assignments

Central Station: Engine 2, Rescue 1, Ambulance 1, Car 1, Utility 1, Boat 2 (Airboat) and the ATV/Rescue Trailer.

Melvin Village Station: Engine 1, Utility 2 and Boat 3 (winter season) and the Carroll County Coalition for Public Health Trailer.

Mirror Lake Station: Engine 4, Emergency Management Generator (summer months, stationed at Central during the winter season) and the 1938 Maxim Engine 1.

Pier 19 Wharf: Boat 1(Summer season)

Chief's Update

The department's calls were down slightly from last year, but still the department saw our third busiest year to date. Although the annual call volume decreased from the previous years, the complexity of each call and time associated with reservicing equipment and personnel has been a greater challenge due to the pandemic. Every call requires responders to take more precautions as incidents must be assumed to be COVID related until proven otherwise. You just never know what you may be walking into. Routine calls that previously had a relatively quick turnaround, are now drawn out do the increased COVID precautions and decontamination following every call. The department was fortunate to be the recipient of an electrostatic disinfectant sprayer. The sprayer was distributed through The New Hampshire Division of Fire Standards and Training and Emergency Medical Services through a program made possible by funding from the Granite State Health Care Coalition. This tool has been instrumental in ensuring our staff and patients remain safe. Even on non-medical calls proper safety precautions must be maintained by responders. A strong concern for the department administration was to ensure our responders were able to remain safe and not become infected, requiring quarantine, or so they would not expose someone close to them while caring for our community. The pandemic just adds to the many changes that we face in day-to-day operations.

The previous winter was relatively mild, albeit long, we were lucky again with no significant storms throughout the year. The dry summer and fall produced an elevated fire danger lasting for longer periods of time. The area was fortunate not to have any large outside fires. If the dry trend continues, that risk will only become greater this spring. So please stay cautious if you decide to have an outside fire and call ahead to ensure it's safe to burn. The Carroll County Sheriff's Office handles emergency dispatching for the county and town and will be notified of any restrictions that may be in effect.

Training is one of the most important things we can do to keep first responders safe. With the various restrictions presented by the pandemic training became a challenge, but the department was able to adapt. Members have access to an in-house on-line learning academy as well as online programs through the NH Fire Academy. In addition, social distancing and outdoor training was utilized whenever possible. The department was host to a few hands-on trainings that area departments were able to attend as well. Some examples include, a Propane Emergencies program that included a live fire training and a multi-town airboat operations training. By training together, we work as a more efficient team when faced with emergencies. Our members show great dedication when it comes to training and are always striving to improve their skills to better serve our community and even with the ongoing pandemic, our members were able to complete just under 1,500 hours of training!

The department had a slight increase in responses to building fires this year. When a fire does occur, surrounding communities are often automatically dispatched in to assist the community in need. These calls for assistance are often part of automatic responses plans, a portion of them we are cancelled while responding once the community is able to analyze first hand what resources are needed. This system has been improved over the years as we recognize the need to dispatch more fire resources in a faster manor. Remember, the average fire doubles in size every minute. Early activation or resources is essential in saving lives and property. This past year the department was dispatched 49 times to assist other agencies, and we requested 18 companies to our aid. We are continuously planning with the CIP committee and amongst ourselves as to what may be needed to meet our future needs as a community.

Across the United States fire department staffing is an ongoing issue and concern. The days of people leaving their place of employment to respond to emergency calls has significantly declined. Additionally, it has become rare that those living in our community also work within the same town, making it that much harder or impossible to respond to incidents during the workday. It's becoming harder and harder for departments to maintain industry standards in respect to the number of qualified responders, thus limiting response capabilities. There is a tremendous commitment for members to stay current. The Tuftonboro Fire Rescue Department is always accepting applications from town residents. This year we wish two members our best in the future as the requirements became too much for their lives and family commitments, we always express to our membership that family comes first. However, we are fortunate to have also welcomed aboard five new members this year! Two purchased land and moved to town already certified as firefighters as well as being NH licensed Paramedics. The other three will be put into training with the NH Fire Academy as soon as the programs become available. We welcome aboard Mike & Kate Dow, Austin Esmay, Patrick Runnals and Matthew Fuller.

As always, we will continue to strive to do our best to serve our people and provide the town with the resources it needs. The entire department is grateful for the support the town has given and continues to give us. The fire department's job is made easier with help from other town departments as well as local mutual aid departments. I would like to thank all of them for their hard work, dedication and professionalism. We have to rely on each other to get the job done. As always, I would like to take this time to thank all of the citizens for their support as well as members of the department and their families for all of the dedication, time and support they give us through the year.

Respectfully submitted,
Adam L. Thompson, Chief

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

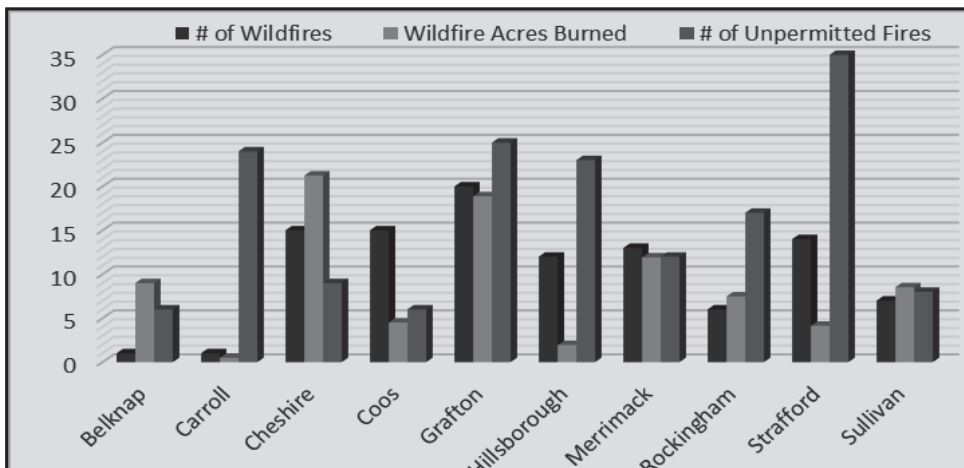
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter: **@NHForestRangers**



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

HIGHWAY DEPARTMENT 2020

2020, what a long, strange year it has been. Started off with more freezing rainstorms than snow. The warm and cold freeze and thaw cycles took their toll on roads with the frost heaves starting in January. Town roads were posted with weight bans earlier than normal. The trucks were called out 39 times for plowing or treating for the 2020 year.

For road prep and paving, on Northline road over 1000 feet of under drainage and new catch basins were installed. Rocks were removed from the road base and 2600 feet was reclaimed back to gravel and repaved with a base coat. On Dame road, 3100 feet of road was re-ditched, trees were removed where needed and rocks were dug out from the road base. It was then reclaimed back into gravel and repaved with a base coat. Several culverts were removed and replaced on Dame road and Federal Corners road during the summer. Regular maintenance was continued with roadside mowing, trimming limbs, grading dirt roads, cleaning out ditch lines and catch basins and removing dead trees from roadsides.

My crew and I would like to thank all of you for your continued support as I go into my 13th year as your road agent. We appreciate the job of keeping Tuftonboro's roads safe for our towns people.

Respectfully submitted,
Jim Bean
Road Agent



Lakes Region Planning Commission

103 Main Street, Suite 3

Meredith, NH 03253

603-279-5334 | www.LakesRPC.org

Plan Regionally. Grow Locally.

Lakes Region Planning Commission 2020 Annual Report

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a state-designated regional planning area established under RSA 36:45. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Economic development assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis.

The following are highlights of our FY20 activities. For our full FY20 Annual Report, please visit the Commissioners page on our website at www.LakesRPC.org.

Local Activities, Town of Tuftonboro

HHW Collection	Annual Household Hazardous Waste Collection participation: Total households = 22 (counted as 1 household per vehicle)
Land Use Regulations	Coordinated the purchase and delivery of 9 copies of the 2019-2020 books for a savings of \$79 per book. Total Savings = \$713.25
Community Facilities	Worked with the Town to identify USDA Community Facilities Grant projects and assisted with applications including for a new police station.
Determination of Regional Impact	Conducted a Development of Regional Impact (DRI) review for the Planning Board regarding residential subdivision proposal on Farm Island in Nineteen Mile Bay and prepared comments in writing. Discussed DRI process with LRPC Commissioner from Tuftonboro and Conservation Commission member.
Master Plan	Assisted the Planning Board with several Master Plan chapters.
Solid Waste Management	Prepared grant applications to U.S. EPA Healthy Communities Program and New England Grassroots Environmental Fund for a non-profit collaborative serving Tuftonboro. Successfully awarded a \$35,000 EPA Healthy Communities Grant application for the WoTu Sustainability Cooperative to increase food waste reduction practices and composting in the Wolfeboro/Tuftonboro area and to assist with the volume of solid waste coming from the islands through the development of a composting and food management program. Worked with town to create new HHW collection site. Trained kitchen staff from Camp Sentinel, located in Tuftonboro, on use of new compost tumbler donated from Tuftonboro Community Garden. Worked with camp coordinators and representatives from 3 YMCA camps in Tuftonboro to build their cooperative compost program. Continued mapping partnerships and drafting conceptual plan for eventual development into a town-wide resource.
Transportation Planning	Collected Turning Movement Counts at Durgin Road, Ledge Hill Road, and NH 171. Created rough draft of Tuftonboro Report and created diagrams of the intersection and

	<p>organized traffic count data from the lines the LRPC Transportation technicians set out.</p> <p>Updated Tuftonboro Culvert map from 2017 with 2019 data to show the difference and improvement of some culvert points.</p>
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Regional

- Reviewed 6 Developments of Regional Impact, pursuant to NH RSA 36:54, for 5 member towns.
- Monitored and reviewed 8 project notices under the NH Intergovernmental Review Agreement, a process that requires public notification to the regional planning commissions of all projects in the region intended to receive federal financial support.
- Coordinated the 34th annual Household Hazardous Waste (HHW) collections. Directly related to water and soil quality, our regional collections have become a Lakes Region summer tradition since 1986.
- As an aggregator of electricity and heating fuel, facilitated the purchase of electricity and fuel for 9 participating members (including 1 county and 1 school district).
- Facilitated regional purchase and delivery of NH Planning and Land Use Regulation books. 28 communities ordered a total of 357 books at a savings of \$79 per book. **Total Regional Savings for 2020 = \$27,123**
- Provided administrative and technical support to the Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the NHDES Rivers Management and Protection Program.
- Awarded a grant from the Samuel Pardoe Foundation to begin Phase II of the development of a watershed management plan for Lake Winnisquam.

Economic Development

- As the federally-designated Local Development District (LDD) for the Northern Border Regional Commission (NBRC), a federal-state funding partnership, LRPC administered a total of 9 grants in Ashland, Bristol, Laconia, Plymouth, and Wolfeboro.
- Administered over \$1.5 million in Community Development Block Grant (CDBG), NBRC, and USDA funds for the Town of Wolfeboro to support the G.A.L.A. Wolfeboro Makerspace project.
- Awarded grant writing/administration contracts for the Microcredit program from Grafton County to administer over \$1 million in CDBG Microenterprise Technical Assistance funding for the economic development corporations (EDCs) with loan funds for the northern half of the state. Applied for a CDBG Microenterprise COVID-19 Grant on behalf of Grafton County.
- Awarded a \$37,500 USDA Community Facility Technical Assistance Training Disaster Grant on behalf of Grafton and Carroll Counties' recipients for Complete Streets/Streetscaping. Completed USDA Community Facility Grant applications for over \$750K on behalf of Effingham, Ossipee, and Tuftonboro.
- Contracted by the state Lakeshore Redevelopment Planning Commission to write and administer grants for the Lakes Region Facility (former Laconia State School) economic development project. Obtained a waiver of eligibility allowing the City of Laconia to also apply for NBRC grant funding for this project.

Household Hazardous Waste (HHW)

For the 34th year in a row, LRPC coordinated the regional Household Hazardous Waste Collections during the summer of 2020. As we have come to expect in the year of the pandemic, things did not go exactly as planned. It was, however, a very successful set of hazardous waste collections and by several measures the program will emerge stronger. Despite concerns about the pandemic, 19 of the original 25 communities recommitted. Because this also reduced our budget by 25%, we reached out to the vendor and successfully renegotiated our flat-fee contract for this year, then made required adjustments to several collection sites to ensure safe and convenient drop-off. Part of the agreement that we negotiated keeps the costs to our communities consistent for the next several years; there will be **no increase in the 2021 HHW appropriation request**. A big thank you to Site Coordinators and town staff in both Effingham and Bristol as well as their respective School

Administrative Units (SAUs) for working with us to make these adjustments in a short amount of time! Additionally, we had three new Site Coordinators this year.

Due to COVID-19 we put greater emphasis on new press releases, e-blasts, banners and signs, and a strong emphasis on web and social media postings. As a result, **1,609 Lakes Region households** turned out to our seven collection sites and we safely disposed of nearly **53,000 pounds** of waste and **nearly three miles** of fluorescent bulbs, helping to protect both our household and water environments. This included record-setting turn-out at the Bristol site and an all-time high in Laconia of 426 households served.

Most of the policies put in place this year either by our vendor or the local and site HHW Coordinators made for a safer, smoother collection. All will be considered as we look forward to the 2021 collections. We will continue to send out occasional notices about disposal opportunities and alternatives to HHW by email and on our Facebook and Instagram accounts; hundreds of people have signed up for this service.

On behalf of the 25 participating municipalities that have participated in the past, we thank the NH Department of Environmental Services and U.S. Department of Agriculture for their continued support of our regional HHW collections, helping to provide safe and effective disposal of toxic materials that could have a serious negative impact on our region's water resources and economy if not handled properly. **We also greatly appreciate the more than 70 staff and volunteers and 7 host communities** who helped make it possible. The next collections are scheduled for **July 31 and August 7, 2021**. For more information, maps to the sites, and recipes and videos showing alternatives to HHW, visit us online at www.LakesRPC.org or find us on Facebook and Instagram.

Solid Waste Management

- Facilitated 3 Solid Waste Roundtables, held in Tamworth, Meredith, and Plymouth in January, February, and March on Regional Solutions for Waste Management and Recycling, Parts 1 & II, and Medical Waste.
- Hosted workshop at NH Food Systems Statewide Gathering conference featuring NH composting activity, case study examples, state regulations, and opportunities for citizens to divert food waste from landfills.
- Met with stakeholders involved with NH Farm to School, an initiative of the University of New Hampshire's Sustainability Institute, about current projects and opportunities to collaborate.
- Participated in Statewide HHW Coordinators' meeting focusing on impacts of COVID-19 on collections.
- Presented an online webinar on March 31 on Best Management Practices for Community Composting with Director Natasha Duarte of the Composting Association of Vermont. **230 people attended**.
- Plymouth State University (PSU). Worked with the Fall/Spring Technical Communications class on determining recycling participation on campus and in nearby towns, and on composting and food waste reduction.
- Met with members of the Tamworth Recycling Project about the Town's new recycling guidelines plus grant opportunities to improve their transfer station.
- Submitted a \$35,000 U.S. EPA Healthy Communities Grant application for a non-profit collaborative serving Tuftonboro and Wolfeboro to increase food waste reduction practices and composting.
- Designed "At-A-Glance" information sheets about solid waste, electronics, household hazardous waste, single vs. dual stream recycling, and food waste. Created a group advertisement for electronic and appliance repair shops in the region to encourage residents to repair their devices and reduce E-Waste.
- Produced a logo for the Lakes Region Household Hazardous Product Facility (LRHHPF) and presented it with LRHHPF Site Coordinator and Joint Board Vice-Chairman Sarah Silk to the Wolfeboro Selectboard.
- Applied for competitive funding from USDA and was awarded a Solid Waste Management Grant for FY21.

Transportation

- Completed year one of NHDOT FY20-21 Unified Planning Work Program (UPWP).

- Supported LRPC's Transportation Technical Advisory Committee (TAC) which met six times during FY20 to enhance local involvement in regional transportation planning and project development.
- Drafted outline for the Regional Transportation Plan update. At the February TAC meeting, facilitated discussion of our corridor approach to updating the Plan and the next Ten Year Plan process.
- Attended House Public Works & Highways hearing on HB2020 regarding the State Ten Year Transportation Improvement Plan for 2021-2030.
- Attended two Governor's Advisory Commission on Intermodal Transportation (GACIT) meetings in our region (Laconia and Franklin) and one outside our region (Conway).
- Attended Census2020 seminar and NHDOT meeting to discuss data to be used in Regional Transportation Plan.
- Co-facilitated Statewide Bicycle-Pedestrian public meeting held in September at the Gilford Public Library.
- Participated in NHDOT Local Public Agency Training and Moultonborough's First Impression Forum.
- Published 3 regional transportation newsletters on regional and state news and funding opportunities.
- Developed policies and protocols regarding COVID-19 for personnel working in the field. Inspected and renewed registration for aging LRPC van.

Community Outreach & Education

- Convened four Commission meetings with guest speakers Steve Taylor on transportation history with New Hampshire Roads Taken—Or Not; Russ Lanoie on septic issues with Best Practice Stories from the Field—Avoiding Mistakes Up Front Can Help You Later; and a joint Legislative Forum on Economic Development co-hosted with three local organizations at Lakes Region Community College.
- Hosted a May webinar on the new Community Power law with expert panel presentations and Q&A.
- Principal Planner Susan Slack wrote a feature article for NHMA's Town and City Magazine on [Protecting Water Quality with Septic System Rules](#).
- While the traditional annual meeting dinner was cancelled due to the pandemic, the full Commission met virtually on June 22 to adopt the FY21 budget and elect officers and Executive Board members for FY21-22. Outgoing Executive Board members Wayne Crowley, Chair; Barbara Perry, Treasurer; and John Cotton, Area Commissioner, were recognized for their many years of service and leadership. Current members Vice Chair John Ayer and Area 4 Commissioner David Kerr were respectively elected Chair and Treasurer. Three Commissioners were elected as new members of the Executive Board: David Katz (New Hampton) as Vice Chair and Mardean Badger (Ashland) and William Bolton (Plymouth) as At Large Commissioners.

Respectfully submitted,

Jeffrey R. Hayes, Executive Director

Milfoil Control Committee

The committee's mission is to identify and monitor the presence of variable milfoil and other invasive aquatic species on bodies of water within the town, to educate residents and visitors about its presence and methods for limiting proliferation, and to advise and assist the Board of Selectmen in implementing and executing a long-term plan for management and control in cooperation with the IMA Milfoil Joint Board and the New Hampshire Department of Environmental Services.

2020 was the ninth year of milfoil control activities under the town's long-range management plan. During July and October, diver harvesting was conducted at the Melvin Village Marina, 19 Mile Bay and in the Basin. Also, the phragmites infestations at 19 Mile Bay was treated late in the growing season.

For 2021, the following control activities are planned:

- Early identification and reporting of the presence of milfoil through continued monitoring of the shoreline in bays, coves and around islands by volunteer weed watchers.
- Boater education and monitoring of boats launched and recovered at town launch ramps through the Lake Host program.
- Herbicide treatment of persistent infestations in the Basin and Melvin Village Marina.
- Diver harvesting of light to medium milfoil infestations throughout the season.
- Herbicide treatment of recurrent phragmites infestation in 19 Mile Bay.

The committee thanks the town for continuing support and welcomes the participation of additional volunteers in weed monitoring and assisting with control and harvesting activities.

Respectfully submitted,

Bill Marcussen, Chairman
Russ Baerenklau
Larry Gil
Ellen Watts
Steve Wingate
Dennis Zilembo, Lake Host Coordinator

Milfoil Joint Board – Towns of Tuftonboro and Wolfeboro 2020 Annual Report

This past year has been a watershed year for the Milfoil Joint Board (MJB). Limitations in finding invasive weed diving contractors have prompted the MJB to make a decision about the status of our Diver Assisted Suction Harvester (“DASH”). The few diving contractors that remain in New Hampshire have purchased and developed their own specialized equipment to deal with invasive weeds. Contractors are no longer interested in using the MJB equipment.

As mentioned in last year’s report, the dearth of diving contractors to use the DASH on behalf of our towns brought the MJB to the decision to seek a buyer for the retrofitted pontoon boat. The MJB initiated normal bidding procedures utilized by Wolfeboro and Tuftonboro resulting in the sale of the DASH to the highest bidder. Transfer of ownership and payment went to Lakes Environmental Association of Norway, Maine. Upon completion of the sale, a future MJB meeting will be held to discuss the disbursement of remaining funds and future role of the MJB. Wolfeboro and Tuftonboro will continue with their own milfoil control committees to support ongoing efforts to mitigate invasive weed growth within town boundaries.

The storage and maintenance service for the DASH over the past ten years has been done by Lanes End Marine Services and Storage, LLC located in Tuftonboro. The MJB greatly appreciates the excellent relationship and services performed over the years to keep the DASH in excellent condition.

Members of the MJB include: Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and Jim Pineo (fiscal agent) from Wolfeboro.

Respectfully,
Ken Marschner, Chairman
Milfoil Joint Board –Towns of Tuftonboro & Wolfeboro

Parks and Recreation

The year 2020 is certainly a year to remember or better still, to forget! The pandemic took over our life styles and changed the way we live our lives! The Tuftonboro Parks and Recreation unfortunately was forced to cancel many of the programs planned by our Commission. The programs that were continued through this covid period were done with all the restrictions set forth by our State and local officials.

To recap 2020, I first want to thank our volunteer commissioners: Chairman, Brandon Woody, Eileen Gil, and Carole DeWitt. We also welcomed a new member in Jeff Jordan Reisner. Their dedication and support helped us through this difficult period!

On February 8th, we hosted a Valentines Day Arts & Crafts and cookie decorating program at our Town Offices. Kids and parents enjoyed working together to make this a special day!

The annual Easter Egg Hunt was cancelled, however, our Commission did the next best thing! A scavenger drive-by hunt replaced the traditional egg hunt. Over 30 families took part in this week-long event. Each family needed to find the 10 Easter eggs placed around Town and submit a photo of each one to the Parks & Recreation office. All participants received their prizes at the end of the week!

Throughout the year, we conducted adult paint classes with the help of a very talented Di Spaulding. March, May and November were the months that are adults took part in the classes held at our Town House. "Doodlin Di" as she is known, also conducted a childrens Tye Dye class in July at 19 mile beach.

The beach was also the scene for our successful cornhole league held every Tuesday evening from July 14 thru the end of August. Two people made up each team, with a total of 10 teams competing. The teams featured fathers and sons; husbands and wives, daughters and fathers, and grandfathers and grandsons! In the Pro Division, "Strictly Business" took top honors with the team of Jason Girard and Rob Black. In the lower Division, Papa Larry Gil and grandson, Logan took the "C & L holers" to the top! A special thanks to Kingswood High School for letting us borrow the cornhole equipment.

Parks and Recreation 2020 Annual report continued:

Our two beaches, Melvin Warf and 19-mile beach, were not exempt from the pandemic! A decision by the Town of Wolfeboro on closing two of their beaches to non-residents was thought to put a strain onto our two beaches. Although we did see a slight increase in people using our beaches, it wasn't to the point where we needed to use parking attendants or to limit use to only our residents! Also, due to the pandemic, our 3 hired lifeguards chose not to work this past Summer. This also forced our swim lessons and swim team not to take place!

The Summer also offered two new yoga programs conducted by Mindy Keiser Hall. On Saturdays, at 20 mile bay, a SUP yoga took place. On Sundays at 19-mile bay, a beach yoga class was held.

Our Summer Concert Series, at first, were cancelled. However, through carefully and safe planning, we did bring back 5 concerts starting on July 30th and continuing through August 22nd. The bands that played for the Summer were: Brian Hastings and Sky Road, The Terrie Collins Band, The Carolyn Ramsay Band, The Granite Planet, and the Echotones. The crowds seem to enjoy the setting, beach, and good music. In fact, the night Carolyn Ramsay played, there were over 300 people counted in attendance. We did bring in a food truck and Italian ice as vendors.

With Summer coming to a close, the time for the Tuftonboro "Old Home Days" was to begin! The week featured the Movie "Babe" held at Davis Field on a 40 foot screen! Two concerts were a big hit during this celebration. A Farmers Market was held by the Tuftonboro Historical Society. The final day of the week featured a scavenger hunt and the Town picnic. Thanks to Laurel Podsen for her work on the Scavenger hunt. The Town picnic was moved to the 19 mile beach, and was a big success! A big Thanks to our many volunteers to help our people enjoy the day. A big thank you to Brian Hastings and Sky Road for the great music. Events that took place included a pie eating contest, egg toss, sack races, and a cornhole tournament!

Our annual town yard sale that is normally held in June, was moved to October 3rd. We had over 35 families take part in this year's sale, and the opinion is to keep the yard sale going in the Fall for next year!

Thanksgiving saw our program take on another scavenger with the Central school students! Trivia and a hike in the woods next to the school saw the student trying to find the Thanksgiving cutouts that were hidden!

In closing, we are all looking ahead to get our programs up and running when we finally conquer this devastating disease! A great big thank to our sponsors this year for allowing us to provide safe, family programs: Curtis Quality Care, Lovering Tree Service, P & D Zimmerman FLP, Lands End Marina, Scenic Home Inspection, Wolfeboro Chiropractic, Spider Web Gardens, and the Pine Cone Restaurant.

Respectively submitted, Dennis Zilembo. Parks & Recreation Director

Planning Board Annual Report 2020

2020 proved to be a challenging year for everyone given the COVID-19 pandemic. Given such, the Board is grateful for the patience of its residents and applicants as we navigated through uncharted territory of virtual meetings, State mandates and technological issues.

The Board reviewed and approved four lot merger applications, one boundary line adjustment application, eight Site Plan Review applications and engaged in one preliminary Subdivision review consultation. The Site Plan Review approvals included the following proposals: construction of staff housing, air rifle range, bath houses and tent platforms, change of use, retail sales, wedding venue, conversion of the Neighborhood Business District from residential to retail sales/consumer services and remediation of the Town of Wolfeboro's Rapid Infiltration Basin site.

The Board continued its work on updating the Master Plan. Per RSA 674:1 and 674:2 the Planning Board is obligated to develop and update the Town's Master Plan. The Planning Board re-evaluated the status of the update and goals towards accomplishing such in 2021. In that effort, the Board contracted with Municipal Resources, Inc. in December 2020 and looks forward to completing a comprehensive update within one year. Residents will have multiple opportunities to provide feedback and participate through the public forum and public hearing process.

The Board held a public hearing proposing two amendments to the Zoning Ordinance; Section 3.6.F.13, Table of Uses to include outdoor storage, commercial and an amendment to Section 16.2.5, Driveway Permits. The Board voted to include the amendments on the 2021 Town ballot.

In addition, the Board continued its work on previously approved and conditionally approved projects to monitor their progress and ensure timely compliance.

Lastly, we bid farewell to John Cameron who served on the Board for more than 13 years. We wish him much luck in his new endeavors.

Respectfully Submitted,

Matt Young, Chair
Bill Marcussen, BOS Representative
Kate Nesbit
Laureen Hadley

Gary Qua, Vice-Chair
Tony Triolo
Carol Bush
George Maidof, Alternate

Police Department Annual Report 2020

This year has been a challenge for all of us. For the department, we faced staff shortages. Several times some of the staff was in isolation due to COVID exposure. The tight quarters of the station make it likely that if one got sick it could mean all officers would be out of work according to the State guidelines. We limited access to the station as much as possible and followed state guidelines to reduce the risk of not having enough officers for coverage. Despite our best efforts we had several times where more than one officer was out of work. It reinforces the need for a more spacious station so we can stay healthier and remain at work.

As for staff, long time Administrative Assistant Vicki Kinnaman left the department. We went through a hiring process. A new administrative assistant was hired however due to COVID exposure concerns due to the small facility, they decided to leave. We are going through the process again.

Which leads to a discussion of the new station. We had several public meetings to get input. Based upon the comments and other information received, the plans were adjusted and more work was done. We have a tentative approval for a USDA Rural Development grant for \$250,000 towards the police facility. The plans are being prepared to present at Town Meeting for approval.

COVID was also a major factor in delaying our ability to get the new vehicle set up. Factories were shut down and shipping was interrupted. We found one that was sitting on a lot in Ohio. To show how small the world is, it turned out the sales representative in Ohio has family in Tuftonboro. It was completed in December. It will replace the 2012 Dodge Charger we got in December of 2011. It has over 130,000 miles and is starting to rust and have some mechanical issues.

This year we are asking for another vehicle. We want to replace the 2013 Ram pick-up and keep it as a spare. It has around 70,000 miles but is starting to show rust around a rear wheel well and in several other places. The mileage is relatively low as it was parked and only used on a limited basis when we were shorthanded in 2018 and 2019. The 2016 Ford SUV Interceptor was used in place of the pickup as it is better on fuel and better suited for a full-time patrol vehicle. The plan is to get rid of the 2012 Charger and have the Ram as a spare.

The State established the Commission on Law Enforcement Accountability, Community and Transparency. The commission held many remote meetings and took testimony from larger police departments in the State. They made 48 recommendations for law enforcement in New Hampshire. Some will carry costs such as body cameras and accreditation. Even if the State sets up grants to pay for the body camera equipment, there

will be employee related expenses that may not be covered in the grant. We would need to hire someone to help with the body cameras and accreditation if either become required. There is also a proposal to collect demographic data that is not supported by our computer record system. We have 4 full-time officers. Most departments are just over 2 officers for 1,000 residents. By that ratio, we would have 5 full-time officers. To comply other recommendations, we have had training on Real World De-escalation and the Duty to Intervene.

The Federal government set a requirement that police agencies need to be certified in compliance with the Safe Policing for Safe Communities executive order to qualify to get Federal grants. We met that criteria and are certified for three years. As State laws and rules get adopted to implement more of the recommendations, there will be more time and money needed to assure compliance. For example, annual in-service training will be increasing.

We are hopeful that we will all have a healthy and safe 2021.

Chief Andrew Shagoury

Comparison of activity from 2015-2019

	2016	2017	2018	2019	2020
Total Offenses	133	140	127	135	136
Felonies	20	17	22	25	28
Investigation Reports: Crime related	98	105	100	98	95
Investigation Reports: Non-crime related	106	88	57	107	95
Total Arrests	23	18	14	31	22
Juvenile Arrests	0	1	0	1	1
MV Summons	7	5	6	21	43
Citations (includes warnings)	163	117	109	275	296
Accidents	52	37	43	37	39
Calls for Service		5506	5053	6012	6230

IBR (incident based reporting) offense categories for 2020I

Rape	1
Sodomy	1
Fondling	1
Aggravated Assault	2
Simple Assault	7
Intimidation	5
Theft from a Building	2
Theft from Motor Vehicle	8
All Other Larceny	8
Motor Vehicle Theft	1
False Pretenses/Swindle/Confidence	3
Identity Theft	4
Hacking/Computer Invasion	1
Stolen Property Offenses	1
Destruction/Damage/Vandalism	12
Drug/Narcotics Violation	4
Incest	2
Animal Cruelty	1
Bad Checks	1
Curfew/ Loitering/ Vagrancy	1
Disorderly Conduct	2
Driving Under the Influence	9
Drunkenness	3
Family Offenses, Nonviolent	2
Liquor Law Violations	1
Trespass of Real Property	7
All Other Offenses	28
Traffic, Town Bylaw Offenses	18
Total	136

TRANSFER STATION - 2020

Winter has arrived!! This year has been definitely one to remember due to the dramatic effects on everyone caused by the COVID-19 pandemic. Current employees at the Transfer Station remain the same: Robert Dean, Kerry Long, and Ralph Bussiere are per diem attendants. Barry Colbert, Rob Edwards, and Clay Gallagher are full time employees.

After federal and state response guidance was issued concerning the COVID-19 pandemic, we adjusted our operation accordingly and still provided the public a means of getting rid of their household trash in a safe and efficient manner for both the residents and the employees. As the state governor eased guidance restrictions we did the same and established outside recycling points for glass, plastics, alum and steel cans, and limited construction debris. As further re-opening guidance was given from the governor we opened the recycling building back up and we are providing all normal services and recycling. We are still following social distancing guidance and highly recommend wearing masks while in the recycling building. The swap shop is now closed for the winter and will reopen in spring.

The following services are open for inside and outside recycling:

- Corrugated Cardboard inside the recycling center for recycling.
- Aluminum cans inside the recycling center for recycling.
- Steel/Tin cans inside the recycling center for recycling.
- Plastics 1-7 (no rigid plastic or plastic bags)
- Used motor oil only – (no larger than gallon containers) inside the recycling center.
- Lead Acid batteries inside the recycling center for recycling.
- Rechargeable batteries inside the recycling center for recycling.
- Fluorescent bulbs and mercury containing items inside the recycling center.
- Glass Bottles and Jars only are still recycled but collection is outside the end corner of the recycling building by the loading dock. Residents will drive up next to sign “GLASS ONLY” at the 30yd container and then dump their glass bottles and jars only directly into the container (No plastic bags or boxes).
- Electronics, Tires, Construction Debris, Propane tanks, fridges, scrap metal, and brush are all outside in designated areas (see attendant as charges apply).
- Mixed Paper is still to be discarded in household trash in compactors until the market rebounds for paper
- Controlled medications collection dates will be published as soon as we know the dates. Collection will be at the Tuftonboro Transfer Station by the Police Department.

New Transfer Station Stickers 2021-2022 are available for purchase at the Transfer Station or the Town Offices. The valid stickers are maroon in color with white lettering and they are \$5 per

sticker. Please make sure you have the current sticker displayed on the front window of your vehicle. This helps us make sure that only Tuftonboro residents are using the facility.

Many families are still recycling which shows an awareness in our residents to the benefits of recycling, both in “direct revenue” increases and in “avoided costs” increases. However, the collapse of the mixed paper market, increased charges for transportation, and lower commodity prices overall are a constant challenge to our bottom-line. Our best avenue to offset these challenges is to keep improving the percentage of our residents that recycle. Residents that throw recyclables into the compactors are just throwing tax dollars down the drain. The more material we keep out of the household waste compactors, the more tax expense we avoid.

Our direct revenue generated which includes collecting fees for disposal of certain items added up to approximately \$83,220 for 2020. “Avoided costs” are areas where we keep items out of the waste stream by recycling or finding an alternate disposal method that saves money from disposing of that item in the normal waste stream. This savings is on paper, and not an actual revenue into the facility, and is called an “avoided cost.” A method to calculate the true net worth of the transfer station operation is done by adding the actual revenue in (\$83,220) and the avoided costs (\$20,336) for a total worth of \$103,536 for 2020. Well done to all!!

This year we shipped out the following totals compared to previous years:

	2017	2018	2019	2020
Solid Waste	1047 Tons	1085 Tons	1120 Tons	1265 Tons
C/D	798 Tons	979 Tons	910 Tons	670 Tons
Plastic	29 Tons	26 Tons	27 Tons	24 Tons
Glass	52 Tons	71 Tons	67 Tons	62 Tons
Aluminum Cans	7.5 Tons	N/A	10.5 Tons	3.1 Tons
Cardboard	45 Tons	67 Tons	46 Tons	32 Tons
Steel/tin cans	7 Tons	12 Tons	10.3 Tons	10.4 Tons
Electronics	15 Tons	12 Tons	12 Tons	15 Tons
Car Batteries	3957 lbs.	2050 lbs.	1865 lbs.	5114 lbs.
Freon items	214 Units	184 Units	226 Units	222 Units
Metal Scrap	104 Tons	107 Tons	119 Tons	134 Tons
Propane items	80 Units	98 Units	82 Units	66 Units
Tires	16 Tons	6 Tons	12 Tons	18 Tons
Used Oil	450 Gallons	835 Gallons	725 Gallons	505Gal
Recycle batteries	148 lbs.	146 lbs.	180 lbs.	150 lbs.
Flor Bulbs	1504 Linear Feet	2084 Ln Ft	4,560 Ln Ft.	756 Ln Ft

Clayton Gallagher
TS Supervisor



Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

Tuftonboro, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2020	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Paper	32.25 tons	Saved 548 trees!
Scrap Metal	6.5 gross tons	Conserved 18,250 pounds of iron ore!
Steel Cans	6.8 gross tons	Conserved enough energy to run a 60 watt light bulb for 395200 hours!
Tires	14.4 tons	Conserved 9.5 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

*By recycling the materials above, you have avoided about **158 tons** of carbon dioxide emissions
This is the equivalent of removing **34 passenger cars** from the road for an entire year.*



TRI-COUNTY COMMUNITY ACTION

Serving Coös, Carroll & Grafton Counties since 1965

Helping People. Changing Lives.

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Annually we serve more than 24,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support.

During our Fiscal Year 2020 we served a Total of 168 Tuftonboro Clients valuing \$112,983 in services provide through

Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

Respectfully,

Amy A. Goyette, NCRI
Strategic Initiatives and Projects Supervisor
Tri County Community Action Program

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

30 Exchange Street, Berlin NH 03570 P: 603-752-7001 businessoffice@tccap.org

Trustees of the Trust Funds

In 2020 Bearing Point Wealth Partners continued as our investments advisors with our funds being held by National Advisors Trust Company. As part of their service, Bearing Point helps us prepare our end of year financial reports, copies of which can be found in this Town Report. Their guidance has helped keep our Capital Reserve Funds and other trust funds secure while growing in value.

We continue to grow the Tuftonboro Scholarship Fund while awarding scholarships to Tuftonboro students who are continuing their education beyond high school. In 2020 we awarded scholarships to 20 students. This is possible thanks to the generous donations by both Tuftonboro resident and non-resident taxpayers. Donations to the scholarship fund can be sent to the Trustees of the Trust Funds at PO Box 98, Center Tuftonboro, NH 03816 referenced to "Scholarship Fund." We also maintain and distribute funds from the Charles Davis Trust. In 2020 we were able to send out 6 payments to assist elderly Tuftonboro residents in need.

Our meetings are held the first Tuesday of each month at 8:00 am at the Piper House. All are welcome to attend.

Respectfully submitted,

Chris Sawyer, Chair
Peter Sluski, Treasurer
David Braun, Secretary

TUFTONBORO FREE LIBRARY

The library was open 130 days in 2020. We registered 69 new patrons, for a total of 2,858, and circulated 31,724 items. There was an overall decrease in circulation from previous years due to both a planned closure for building construction, and an unexpected shutdown due to COVID-19. We added 1,228 new and donated items to the collection, and discarded 542 items. The total collection now stands at 33,912, a net gain of 716 items over 2019.

Work on the addition was completed in February, and the library closed from February 22nd to March 3rd to give staff and helpers the time needed to empty out the original section of the building, and transfer everything into the new section or into storage. A very special thanks to all the hardworking volunteers who assisted in moving furniture, books, stacks and shelving. It was back-breaking work, and we could not have done it without your help!

The library re-opened to the public on March 4th with staff happily assisting patrons at the new Circulation Desk, and eagerly giving tours of the new children's area and meeting rooms. The original section of the library remained closed to the public at this time, as the long-awaited and much needed renovations began. A new ceiling, new lighting, fresh paint, new windows and new carpet would be installed.

Unfortunately, shortly before the overhaul of the old building was completed, COVID-19 entered our lives. The library closed its doors to the public once again as staff shifted to contactless curbside service, filling orders by phone and email, and preparing items for outdoor pickup. Sadly, even this was to be short-lived. On March 27th, in compliance with Governor Sununu's stay-at-home order, TFL shut down all physical operations, and moved to 100% virtual services until further notice.

Staff returned to the library on June 2nd, and it was at that time patrons were finally allowed to begin returning the many books, movies, and other items they had been holding onto for the two months we were closed. Curbside pickup resumed on June 16th, and people once again had access to the full physical collection. A combination of virtual service and outdoor on-site amenities continued through the summer months.

On September 15th, the Tuftonboro Free Library officially re-opened its doors, and began welcoming back our much-missed friends and patrons. We started with limited hours, and gradually worked back to a full schedule throughout the remainder of the year. Facemasks were required inside the building, and returned items were quarantined for 72 hours before being re-shelved. Meeting room use was limited, and most of our programming would continue to be conducted through virtual platforms such as ZOOM. Still, it was wonderful to see everyone in-person again, and welcome people back to the fully completed, expanded and renovated library.

The History Book Group, the Readers' Choice Book Group, and the Saturday Writers group continued to meet throughout the year, both at the library and remotely. Pre-school Storytime and weekly visits from the first grade happened at the library in the beginning of the year, and visits to the first grade at the school happened at the end of the year. The 22nd annual presentation of The Polar Express was held via ZOOM, and the library was decorated for the occasion. In total, 94 programs, meetings, virtual and outreach events took place, with over 850 people in attendance.

RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2020

<u>Date of Marriage</u>	<u>Person A's Name</u>	<u>Person's A Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>
1/18/2020	Timothy P Doherty	Mirror Lake, NH	Christine M Metcalfe	Mirror Lake, NH
6/13/2020	Peter A Gestewitz	Alton, NH	Jaimee E Sheridan	Ctr Tuftonboro, NH
6/20/2020	Adam C Richardson	Wolfeboro, NH	Elizabeth A Morrison	Tuftonboro, NH
9/20/2020	Austin G Esmay	Tuftonboro, NH	Amanda J Lang	Tuftonboro, NH
9/26/2020	Erin M Ouellette	Tuftonboro, NH	Joshua G Tozier	Tuftonboro, NH
9/26/2020	Derek T Rossetti	Tuftonboro, NH	Emily R Brillard	Tuftonboro, NH
10/3/2020	Jacobe R Hugo	Tuftonboro, NH	Erica Lawson	Tuftonboro, NH
10/3/2020	Michael W Tenney, Jr.	Tuftonboro, NH	Ariana E Chamberlin	Tuftonboro, NH
12/24/2020	Richard B Thompson, Jr.	Tuftonboro, NH	Amy Y Glidden	Tuftonboro, NH

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Jennifer M Coulter, Town Clerk

RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2020

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
4/23/2020	Lilah Joyce Brewster	Dover, NH	Tyler Brewster	Alyssa Berry
6/1/2020	Silas Aaron Bishop	Dover, NH	Matthew Bishop	Amy Bishop
6/4/2020	Drew Audrey Cote	North Conway, NH	Craig Cote	Jaime Cote
7/2/2020	Edward Larson Warner	North Conway, NH	Nathan Warner, Sr.	Sarah Warner
7/31/2020	Colby Alexander Lake, Jr.	Dover, NH	Colby Lake	Kerry Fredette
9/28/2020	Emmett John Longver	North Conway, NH	Rafe Longver	Anne Longver

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Jennifer M. Coulter, Town Clerk

RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2020

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/8/2020	Randall George Singleton	Tuftonboro	Kenneth Singleton	Virginia Lorman
1/8/2020	Helen Conley Wray	Wolfeboro	Phillip Conley	Lillian Burns
2/19/2020	Olga Wagner Perry	Mirror Lake	William Wagner	Olga Lummis
2/26/2020	George Joseph Demers	Ctr Tuftonboro	Alphie Demers	Laurina Hamel
3/16/2020	Janice Mildred Sedler	Wolfeboro	Ernest Huber	Mildred Maxwell
3/23/2020	Christopher Arthur Campbell	Ctr Tuftonboro	Fred Campbell	Marguerite Merkey
4/6/2020	Theodore Charles Bense	Mirror Lake	Theodore Bense	Ella Roberts
5/15/2020	Mary Kathryn Burk	Concord	Edward Burk	Rita McMahon
6/2/2020	Gymne Lynn Berry	Mirror Lake	John Edgerly	Alice Bennett
6/14/2020	George William Fair	Mirror Lake	James Fair	Florence Morse
6/21/2020	Susan Ilona Schultz	Manchester	Arnold Schultz	Violet Katches
7/5/2020	John J Galvin	Melvin Village	Gerald Galvin	Myrtle Brown
7/24/2020	Rachel Longley Antell	Ctr Tuftonboro	Philip Longley	Florence Smith
8/22/2020	Fred Caswell Hunt	Ossipee	Fred Hunt	Laura Jewett
9/8/2020	Gerard Joseph Maughan	Tuftonboro	William Maughan	Ada Hobby
9/30/2020	Ethelanne Light	Salem	Walter Elmer	Ethel Schmidt
10/4/2020	Marian Ernst Formichella	Ossipee	Edward Ernst	Ruth Holcomb
10/5/2020	Gary Maurice Mott	Ctr Tuftonboro	Charles Mott	Anne Ward
10/28/2020	David Alfred Degon, Sr.	Mirror Lake	Melvin Degon	Ella Basiliere
12/5/2020	Mark Alan McNally	Mirror Lake	Joseph McNally	Audrey Unknown
12/5/2020	Richard Eustace O'Shaughnessy	Mirror Lake	Henry O'Shaughnessy	Emma Cole
12/18/2020	Arlene Claire Fair	Mirror Lake	Earle Smith	Anne Zenis
12/21/2020	Suzanne Evelyn Glidden	Wolfeboro	Walter Glidden	Evelyn Whitaker
12/22/2020	Ronald Libby, Sr.	Melvin Village	Guy Libby	Ruth Simpson

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I hereby certify that the above is correct to the best of my knowledge and belief.

Jennifer M. Coulter, Town Clerk

**Mother's
Maiden Name**

Virginia Lorman
Lillian Burns
Olga Lummis
Laurina Hamel
Mildred Maxwell
Marguerite Merkey
Ella Roberts
Rita McMahan
Alice Bennett
Florence Morse
Violet Kotches
Myrtle Brown
Florence Smith
Laura Jewett
Ada Hobby
Ethel Schmidt
Ruth Holcomb
Anne Ward
Ella Basiliere
Audrey Unknown
Emma Cole
Anne Zenis
Evelyn Whitaker
Ruth Simpson

Records Administration

NOTES:

DEPARTMENT	CONTACT	OFFICE HOURS
Selectmen's Office 240 Middle Road P.O. Box 98 Ctr. Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: selectmen@tuftonboro.org Email: adminasst@tuftonboro.org Web: www.tuftonboro.org	Mon. 9 AM – 4 PM Tues. 9 AM – 4 PM Wed. 9 AM – 4 PM Thurs. 9 AM – 12 PM Fri. 9 AM – 4 PM
Town Clerk	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: townclerk@tuftonboro.org	Mon. 9 AM – 4 PM Tues. 5 PM – 8 PM Wed. 9 AM – 5 PM Thurs. Closed Fri. 9 AM – 4 PM <u>Last</u> Saturday of the month: 9 AM – 11 AM
Tax Collector	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: taxcollector@tuftonboro.org	Tues. 9 AM – 12 PM Wed. 9 AM – 12 PM Fri. 9 AM – 12 PM
Code Enforcement Officer	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: codeofficer@tuftonboro.org	Mon. 7 AM – 12 PM Tues. 7 AM – 12 PM Wed. 1 PM – 3 PM Thurs. 7 AM – 12 PM Fri. 7 AM – 12 PM
Recycling Center / Transfer Station	Tel: 539-3264 Email: tuftonborots@yahoo.com 250 Mountain Road (Route 171)	Tues. 8 AM – 4 PM Wed. 8 AM – 4 PM Sat. 8 AM – 4 PM Sun. 8 AM – 4 PM
Library	Tel: 569-4256 Email: info@tuftonborolibrary.org 221 Middle Road (Route 109A) Web: www.tuftonborolibrary.org	Tues. 10 AM – 5:00 PM Wed. 10 AM – 5:00 PM Thurs. 10 AM – 5:00 PM Fri. 10 AM – 5:00 PM Sat. 10 AM – 2 PM Sun. 10 AM – 2 PM

BOARD	CONTACT & MEETING TIMES
Selectmen	Tel: 569-4539 ext. 10 Email: selectmen@tuftonboro.org Meets: 1 st , 2 nd & 4 th Monday 9 AM – Town Offices (unless otherwise posted)
Planning Board	Tel: 569-4539 ext. 21 Email: hendrickson.leeann@gmail.com Meets: 1 st Thursday 7 PM Town Offices 3 rd Thursday 7 PM Town House Web: www.tuftonboro.org
Board of Adjustment	Tel: 569-4539 ext. 14 Meets: As needed Call for appointment - No regular hours Web: www.tuftonboro.org
Conservation Commission	Tel: 569-4539 ext. 24 Email: conservation@tuftonboro.org Meets: 3 rd Monday 6:30 PM Town Offices Web: www.tuftonboro.org
TUFTONBORO EMERGENCY PHONE NUMBERS Fire/Rescue: <u>911</u> or 569-3381 Police: <u>911</u> or 539-2284	