

# ANNUAL REPORTS

of the Town Officers  
of

# TUFTONBORO



## NEW HAMPSHIRE

# 2008

For the Fiscal Year Ending December 31, 2008

Including  
VITAL STATISTICS



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## LIST OF OFFICERS

### SELECTMEN (3 years)

William L. Stockman, Chairman	Term Expires 2009
Daniel J. Duffy	Term Expires 2010
Carolyn Sundquist	Term Expires 2011

### ADMINISTRATIVE ASSISTANT / SELECTMEN'S SECRETARY

Cathy Pounder  
Darlene McWhirter

### TOWN CLERK

Heather K. Cubeddu	Term Expires 2011
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### DEPUTY TOWN CLERK / DEPUTY TAX COLLECTOR

Anne Chapel

### TREASURER

John Widmer	Term Expires 2011
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### COLLECTOR OF TAXES

Jacquelyn H. Rollins	Term Expires 2011
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### ROAD AGENT

James Bean	Term Expires 2011
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### BUDGET COMMITTEE (3 years)

Lloyd Wood, Chairman	Term Expires 2009
Wayne Black, Vice Chairman	Term Expires 2011
Joe Ewing, Secretary	Term Expires 2009
Tyler Phillips	Term Expires 2011
David Eaton	Term Expires 2010
Bob Theve	Term Expires 2010

### TRUSTEES OF TRUST FUNDS (3 years)

Barbara McClure, Chair	Term Expires 2009
Betsy McCarthy	Term Expires 2011
David Haeger	Term Expires 2010

**CEMETERY TRUSTEES**

Barbara McClure, Chair	Term Expires 2009
David Haeger	Term Expires 2010
Betsy McCarthy	Term Expires 2011

**LIBRARY TRUSTEES**

Tina Antonucci, Chair	Term Expires 2009
Liese Gauthier, Treasurer	Term Expires 2011
Maryann Murray	Term Expires 2009

**HEALTH OFFICER / CODE ENFORCEMENT OFFICER**

John Parsons

**AUDITORS**

Grzelak & Company, P.C.

**POLICE DEPARTMENT**

Andrew Shagoury, Chief  
James Hathcock, Sergeant  
Thomas Lafavre, Officer  
Karl Koch, Officer  
Jason Boucher, Officer  
Vicki Kinnaman, Administrative Assistant

**EMERGENCY MANAGEMENT DIRECTOR**

Adam Thompson

**TUFTONBORO FIRE DEPARTMENT**

Adam Thompson, Chief  
Richard Piper, Deputy Chief  
Ernest Gagne, Captain  
Kyle Joseph, Captain  
Caleb Pike, Lieutenant  
Frances Tranchita, Lieutenant

**TRANSFER STATION**

Fred Sargent, Supervisor  
Darren Medeiros, Asst. Supervisor  
Scott Greenwood  
Harry Magee

## **BOAT PERMIT AGENTS**

Thomas Young  
David Ladd

Melvin Village Marina  
Lanes End Marina

## **PLANNING BOARD**

Mirick Friend, Chairman  
Chris Sawyer  
Anthony Lyon  
John Cameron  
John Parsons  
Vicki Kinnaman

Term Expires 2009  
Term Expires 2011  
Term Expires 2009  
Term Expires 2011  
Term Expires 2010  
Term Expires 2010

Daniel J. Duffy, Selectmen's Representative  
Lee Ann Keathley, Secretary

## **BOARD OF ADJUSTMENT**

Robert E. Murray, Chairman  
James Cubeddu  
Niel S. Hansen  
Anthony Lyon  
Wolfgang Kaiser  
Betsy Frago, Alternate  
John Cook, Alternate

Term Expires 2010  
Term Expires 2011  
Term Expires 2010  
Term Expires 2009  
Term Expires 2011  
Term Expires 2011  
Term Expires 2009

Jacquelyn H. Rollins, Secretary

## **CONSERVATION COMMISSION**

Michael Phelps, Chairman  
Gary Chehames  
David Durnam  
Jerome Light  
Ivy Leavitt-Carlson

Term Expires 2011  
Term Expires 2010  
Term Expires 2010  
Term Expires 2009  
Term Expires 2009

## **SUPERVISORS OF THE CHECKLIST**

Suzanne Kelley  
Betsy Thornton  
Jeanne Tempest

Term Expires 2014  
Term Expires 2010  
Term Expires 2009

## **MODERATOR**

Daniel Barnard

Term Expires 2010

## RECREATION COMMISSION

Eric Roseen, Co-Chairman	Term Expires 2010
Kathleen Roseen, Co-Chairman	Term Expires 2010
Paul Askew	Term Expires 2011
Ted Bense	Term Expires 2009
Betsey McCarthy	Term Expires 2009
Maryann Murray	Term Expires 2010
Pat Mancuso	Term Expires 2010
Chris Sawyer	Term Expires 2010
Kim Reed	Term Expires 2011

## AGRICULTURE COMMITTEE

Anthony Lyons	Term Expires 2010
Annette Cram	Term Expires 2010
Joy Perkins	Term Expires 2010
Ted Bense	Term Expires 2011
Robin Hunter	Term Expires 2010
Florence Perkins	Term Expires 2010

## CAPITAL IMPROVEMENT PROGRAM COMMITTEE

John Simms	Term Expires 2010
Christe Sarles	Term Expires 2009
Anthony Lyon	Term Expires 2009
Erin Donnelly	Term Expires 2011
Ellen Laase	Term Expires 2010
Lloyd Wood	Term Expires 2009
Bruce Pigott	Term Expires 2009

DEPARTMENT	CONTACT	OFFICE HOURS
<b>Town Office</b> 240 Middle Road P.O. Box 98 Center Tufonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: selectmen@tufonboro.org Email: adminsec@tufonboro.org Web: www.tufonboro.org	Mon. 9:00 AM – 4:00 PM Tues. 9:00 AM – 4:00 PM Wed. 9:00 AM – 4:00 PM Thurs. 9:00 AM – 12:00 PM Fri. 9:00 AM – 4:00 PM Lunch: Closed 1:00 PM – 2:00 PM
<b>Town Clerk</b>	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: townclerk@tufonboro.org	Mon. 9:00 AM – 4:00 PM Tues. 6:00 PM – 8:00 PM Wed. 9:00 AM – 6:00 PM Thurs. Closed Fri. 9:00 AM – 4:00 PM <u>Last</u> Saturday of the month: 9:00 AM – 11:00 AM
<b>Tax Collector</b>	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: taxcollector@tufonboro.org	Tues. 9:00 AM – 12:00 PM Wed. 9:00 AM – 12:00 PM Fri. 9:00 AM – 12:00 PM
<b>Code Enforcement Officer</b>	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: codeofficer@tufonboro.org	Mon. 7:00 AM – 12:00 PM Tues. 8:00 AM – 12:00 PM Wed. 1:00 PM – 3:00 PM Thurs. 8:00 AM – 12:00 PM Fri. 7:00 AM – 12:00 PM
<b>Recycling Center / Transfer Station</b>	Tel: 539-3264 20 Sargent's Crossing	Tues. 8:00 AM – 4:00 PM Wed. 8:00 AM – 4:00 PM Sat. 8:00 AM – 4:00 PM Sun. 8:00 AM – 4:00 PM
<b>Library</b>	Tel: 569-4256 221 Middle Road (Route 109A)	Tues. 10:00 AM – 5:30 PM Wed. 10:00 AM – 5:30 PM Thurs. 10:00 PM – 5:30 PM Fri. 10:00 AM – 5:30 PM Sat. 9:00 AM – 12:00 PM

BOARD	CONTACT and MEETING TIMES
<b>Selectmen</b>	Tel: 569-4539 ext. 13 Email: adminsec@tufonboro.org Meet 1 <sup>st</sup> , 3 <sup>rd</sup> & 5 <sup>th</sup> Monday at 7:00 PM at the Town Office and 2 <sup>nd</sup> & 4 <sup>th</sup> Monday at 9:00 AM at the Town Office
<b>Planning Board</b>	Tel: 569-4539 1 <sup>st</sup> Thursday each month: 7:00 PM at the Town Office 3 <sup>rd</sup> Thursday each month: 7:00 PM at the Town House
<b>Board of Adjustment</b>	Tel: 569-4539 ext. 14 Call for appointment. No regular hours.
<b>Conservation Comm.</b>	Tel: 569-4539 3 <sup>rd</sup> Monday each month: 7:30 PM at the Town Office

**TUFTONBORO EMERGENCY PHONE NUMBERS**

**Fire/Rescue 911 or 539-2262                      Police 911 or 539-2284**

# BUDGET OF THE TOWN OF TUFTONBORO

## Appropriations and Estimates of Revenue for the Ensuing Year

**January 1, 2009 to December 31, 2009**

Purpose of Appropriation	Appropriations Prior Year as Approved by DRA	Actual Expenditure Prior Year	Selectmen's Ensuing Recommended	Budget Comm. Ensuing Recommended
GENERAL GOVERNMENT	\$108,932.00	\$100,651.00	\$79,485.00	\$78,985.00
Executive	62,021.00	59,584.99	60,531.00	60,531.00
Election, Reg. & Vital Statistics	110,202.00	102,277.24	111,148.00	111,148.00
Financial Administration	17,000.00	17,763.12	17,000.00	17,000.00
Revaluation of Property	22,600.00	16,643.91	19,000.00	19,000.00
Legal Expenses	365,670.00	344,718.59	386,613.00	386,613.00
Personnel Administration	34,200.00	20,291.09	36,310.00	36,310.00
Planning & Zoning	153,162.00	179,580.42	102,287.00	102,287.00
General Government Buildings	18,850.00	8,078.00	11,000.00	11,000.00
Cemeteries	50,215.00	45,621.00	43,699.00	43,699.00
Insurance	7,120.00	763.98	6,050.00	6,050.00
Other General Government				
PUBLIC SAFETY	285,578.00	256,932.24	311,103.00	311,103.00
Police	104,500.00	104,495.00	128,500.00	128,500.00
Ambulance	266,023.60	246,686.98	281,733.00	281,733.00
Fire	48,513.76	47,177.57	52,189.00	52,189.00
Building Inspection	12,500.00	9,961.36	11,450.00	11,450.00
Emergency Management				
HIGHWAYS & STREETS	387,225.00	394,031.49	444,643.00	444,643.00
Highways & Streets	3,000.00	4,225.68	6,800.00	6,800.00
Bridges				
SANITATION	315,069.29	281,817.36	345,820.00	333,620.00

HEALTH AND WELFARE					
Pest Control	\$3,000.00	\$1,991.50	\$3,000.00	\$3,000.00	\$3,000.00
Health Agencies & Hospital & Other	24,096.00	24,096.50	28,624.00	28,624.00	28,624.00
Administration & Direct Assistance	30,500.00	43,223.55	45,000.00	45,000.00	45,000.00
CULTURE & RECREATION					
Parks & Recreation	33,500.00	27,996.15	40,500.00	36,100.00	36,100.00
Library	142,035.00	126,340.00	146,542.00	146,542.00	146,542.00
Patriotic Purposes	1,800.00	1,500.00	1,800.00	1,800.00	1,800.00
CONSERVATION					
Administration & Purchase of Nat. Resources	40,408.00	39,159.44	21,850.00	21,850.00	21,850.00
Other Conservation		548.79	3,790.00	3,790.00	3,790.00
DEBT SERVICE					
Princ.-Long Term Bonds & Notes	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00
Interest-Long Term Bonds & Notes	28,103.00	25,007.70	18,328.00	18,328.00	18,328.00
CAPITAL OUTLAY					
Land					
Machinery, Vehicles & Equipment	316,322.00	314,213.52			
Buildings	85,300.00	0.00			
Improvements Other Than Bldgs.	313,271.80	206,777.41			
OPERATING TRANSFERS OUT					
Gifts	1,000.00	135.25	1,000.00	1,000.00	1,000.00
<b>SUBTOTAL 1 RECOMMENDED</b>	<b>\$2,792,423.65</b>	<b>\$2,646,299.90</b>	<b>\$2,880,795.00</b>	<b>\$2,863,695.00</b>	

**WARRANT ARTICLES**

SPECIAL WARRANT ARTICLES				
Paving	185,000.00	165,585.11	\$185,000.00	\$185,000.00
New Library			2,056,600.00	2,056,600.00
Final Fire Truck Payment			126,058.00	126,058.00
<b>SUBTOTAL 2 RECOMMENDED</b>			<b>\$2,367,658.00</b>	<b>\$2,367,658.00</b>
INDIVIDUAL WARRANT ARTICLES				
10-Car-1			55,000.00	53,864.00
Police Vehicle	37,500.00	36,460.22	42,900.00	42,900.00
Baler			20,000.00	20,000.00
Additional Payment on Gould			115,000.00	115,000.00
<b>SUBTOTAL 3 RECOMMENDED</b>			<b>\$232,900.00</b>	<b>\$231,764.00</b>

## SOURCE OF REVENUE

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			
Land Use Change Taxes	\$1,050.00	\$2,100.00	\$2,000.00
Timber Taxes	7,589.00	8,259.79	8,000.00
Payment in Lieu of Taxes	11,250.00	9,264.33	10,000.00
Other Taxes	15,472.00	15,471.64	15,000.00
Interest & Penalties on Delinquent Taxes	35,663.00	39,667.74	35,000.00
Excavation Tax (\$.02/cu. yd.)	1,817.00	1,817.34	1,817.00
LICENSES & PERMITS			
Business Licenses & Permits	18,000.00	16,971.15	17,000.00
Motor Vehicle Permit Fees	405,000.00	477,128.49	475,000.00
Building Permits	25,000.00	24,875.10	20,000.00
Other Licenses, Permits & Fees	7,000.00	7,050.00	7,000.00
FROM FEDERAL GOVERNMENT (FEMA)	126,144.000		
FROM STATE			
Shared Revenues	10,327.00	18,546.00	10,000.00
Meals & Rooms Tax Distribution	104,624.00	104,623.88	90,000.00
Highway Block Grant	67,929.00	67,695.67	71,517.11
Other (Including Railroad Tax)	8,982.00	8,982.78	
FROM OTHER GOVERNMENTS	12,760.00	131,788.00	
CHARGES FOR SERVICES			
Income from Departments	90,695.00	80,725.28	80,000.00
MISCELLANEOUS REVENUES			
Sale of Municipal Property	25,500.00	259.09	25,000.00
Interest on Investments	40,000.00	28,599.67	40,000.00
Other		63,009.88	

## SOURCE OF REVENUE

Source of Revenue	Actual Revenues Prior Year	Estimated Revenues Ensluing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>		
From Capital Reserve Funds	\$3,300.00	\$87,800.00
From Trust & Agency Funds		5,375.00
<b>OTHER FINANCING SOURCES</b>		
Proc. From Long Term Bonds & Notes		2,056,600.00
Amts. VOTED from F/B ("Surplus")		2,000.00
Fund Balances ("Surplus") to Reduce Taxes	410,000.00	150,000.00
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>	<b>\$1,520,135.83</b>	<b>\$3,209,109.11</b>

## BUDGET SUMMARY

	Prior Year	Budget Comm. Recommended
<b>Adopted Budget</b>		
Appropriations Recommended	\$2,880,295.00	\$2,863,695.00
Special Warrant Articles Recommended	258,833.00	2,367,658.00
Individual Warrant Articles Recommended	437,500.00	231,764.00
<b>TOTAL APPROPRIATIONS RECOMMENDED</b>	<b>\$3,554,796.00</b>	<b>\$5,463,117.00</b>
Less Estimated Revenues & Credits	1,424,802.00	3,209,109.11
<b>ESTIMATED AMOUNT OF TAXES TO BE RAISED</b>	<b>\$2,129,994.00</b>	<b>\$2,254,007.89</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18

# TOWN OF TUFTONBORO - 2009 BUDGET DETAIL

Description	2008 APPROPRIATED	2008 EXPENDED	2009 RECOMMENDED
<b>4130</b>			
ADMINISTRATIVE ASSISTANT	\$48,872	\$55,463.50	\$36,473
TOWN ADMINISTRATOR	\$35,250	\$22,778.75	
CEMETERY TRUSTEES	\$175	\$175.00	
ADMINISTRATIVE SECRETARY	\$0	\$0.00	\$30,012
TRUSTEES OF TRUST FUNDS	\$475	\$475.00	
SELECTMEN	\$12,300	\$12,300.00	\$12,300
LIBRARY TRUSTEES	\$450	\$450.00	
BUDGET COMMITTEE	\$1,075	\$303.75	
PLANNING BOARD	\$3,050	\$2,450.00	
BOARD OF ADJUSTMENT	\$960	\$830.00	
RECREATION COMMITTEE	\$2,300	\$2,100.00	
CONSERVATION COMMISSION	\$2,375	\$1,625.00	
MODERATOR	\$650	\$700.00	\$200
CIP COMMITTEE	\$800	\$800.00	
AGRICULTURAL COMMISSION	\$200	\$200.00	
<b>EXECUTIVE TOTAL</b>	<b>\$108,932</b>	<b>\$100,651.00</b>	<b>\$78,985</b>
<b>4140</b>			
POSTAGE	\$0	\$0.00	\$2,000
OPEN	\$0	\$0.00	
TOWN CLERK	\$36,071	\$36,070.84	\$38,170
SUPERVISORS	\$3,420	\$2,315.00	\$1,400
BALLOT CLERKS	\$1,905	\$2,635.30	\$570
DEPUTY TOWN CLERK	\$15,261	\$12,250.80	\$14,110
PRINTING & ADVERTISING	\$750	\$1,191.20	\$500
BOOKS & PERIODICALS	\$75	\$0.00	
TOWN CLERK EXPENSES	\$3,899	\$4,481.70	\$3,581
DINNER EXPENSE	\$640	\$640.15	\$200
<b>ELEC,REGIST,VITAL STATS TOTAL</b>	<b>\$62,021</b>	<b>\$59,584.99</b>	<b>\$60,531</b>

<b>4150</b>			
TREASURER	\$3,600	\$3,600.00	\$3,600
TAX COLLECTOR SALARY	\$18,667	\$18,666.96	\$19,823
DEPUTY TAX COLLECTOR/OFFICE ASSISTANT	\$2,000	\$1,098.62	\$2,000
SELECTMEN'S ALLOWANCE	\$4,000	\$3,999.96	\$4,000
AUDITORS	\$9,100	\$9,244.00	\$9,500
TAX MAP EXPENSE	\$2,700	\$2,999.20	\$3,000
TELEPHONE	\$3,000	\$2,612.42	\$3,000
VIDEOTAPING	\$4,500	\$4,410.00	\$5,000
PRINTING & ADVERTISING	\$1,200	\$1,613.76	\$1,500
ASSOCIATION DUES	\$3,750	\$3,722.88	\$3,800
OFFICE SUPPLIES	\$4,000	\$5,092.21	\$4,500
POSTAGE	\$4,700	\$4,286.50	\$2,500
OFFICE EQUIPMENT MAINT/REPAIR	\$2,000	\$1,803.55	\$2,000
TAX COLLECTOR EXPENSES	\$1,200	\$962.81	\$1,200
TAX COLLECTOR LIENS	\$300	\$38.00	
COMPUTER SOFTWARE/ANNUAL MAINTENANCE	\$15,385	\$14,606.00	\$16,275
TOWN REPORT	\$2,500	\$2,511.00	\$2,750
OFFICE EQUIPMENT EXPENSE	\$14,500	\$13,350.64	\$15,500
MISCELLANEOUS	\$2,000	\$663.00	\$1,500
TOWN RECORD BOOK	\$2,500	\$1,598.00	\$1,800
RECORDING FEES	\$500	\$350.75	\$500
MILEAGE	\$600	\$430.90	\$600
TAX COLLECTOR'S SUPPLIES	\$1,500	\$1,120.69	\$1,500
TAX COLLECTOR'S POSTAGE	\$2,800	\$2,580.39	\$2,800
TAX COLLECTOR'S EQUIPMENT	\$1,000	\$0.00	\$1,000
TRAINING/EDUCATION	\$2,200	\$915.00	\$1,500
<b>FINANCIAL ADMINISTRATION TOTAL</b>	<b>\$110,202</b>	<b>\$102,277.24</b>	<b>\$111,148</b>
<b>4152</b>			
ASSESSOR	\$17,000	\$17,763.12	\$17,000
<b>REVALUATION OF PROPERTY TOTAL</b>	<b>\$17,000</b>	<b>\$17,763.12</b>	<b>\$17,000</b>

<b>4153</b>				
LEGAL	\$17,500	\$13,121.07		\$15,000
LEGAL PLANNING	\$3,600	\$3,452.17		\$3,000
LEGAL ZBA	\$500	\$70.67		\$500
LEGAL CONSERVATION	\$500	\$0.00		\$500
LEGAL OTHER	\$500	\$0.00		\$500
<b>LEGAL EXPENSES TOTAL</b>	<b>\$22,600</b>	<b>\$16,643.91</b>		<b>\$19,000</b>
<b>4155</b>				
HEALTH INSURANCE	\$252,802	\$246,625.76		\$262,515
DENTAL INSURANCE	\$10,949	\$6,406.84		\$13,658
SOCIAL SECURITY	\$46,701	\$40,333.14		\$44,592
RETIREMENT FUND	\$47,536	\$48,916.85		\$58,328
UNEMPLOYMENT COMPENSATION	\$132	\$136.00		\$170
LONGEVITY PAY	\$2,550	\$2,300.00		\$2,350
SEPARATION PAY	\$5,000	\$0.00		\$5,000
<b>PERSONNEL ADMINISTRATION TOTAL</b>	<b>\$365,670</b>	<b>\$344,718.59</b>		<b>\$386,613</b>
<b>4191</b>				
SECRETARY	\$4,000	\$1,806.74		\$2,000
TUITION REIMBURSEMENT	\$500	\$315.00		\$500
ADVERTISING	\$1,300	\$119.60		\$1,300
LAKES REGION PLANNING COMM	\$0	\$0.00		\$3,760
SUPPLIES	\$1,000	\$1,097.95		\$1,000
POSTAGE	\$600	\$935.75		\$950
BOOKS & PERIODICALS	\$150	\$407.55		\$150
RECORDING FEES	\$550	\$537.84		\$550
ZBA WORKSHOPS	\$100	\$0.00		\$100
ZBA PUBLIC NOTICES	\$2,100	\$1,810.00		\$2,000
ZBA SUPPLIES	\$100	\$0.00		\$100
ZBA POSTAGE	\$200	\$190.00		\$300
ZBA SECRETARY	\$600	\$480.00		\$600
MASTER PLAN IMPLIMENTATION	\$15,000	\$3,046.11		\$15,000

SUB-DIVISION ENGINEERING FEES	\$8,000	\$9,547.55	\$8,000
<b>PLANNING &amp; ZONING TOTALS</b>	<b>\$34,200</b>	<b>\$20,294.09</b>	<b>\$36,310</b>
<b>4194</b>			
HIGHWAY GARAGE TELEPHONE	\$540	\$515.87	\$540
TOWN OFFICE ELECTRIC	\$5,000	\$5,644.91	\$5,000
TOWN OFFICE HEAT	\$5,000	\$5,603.39	\$6,500
TOWN OFFICE MAINTENANCE	\$6,000	\$5,602.00	\$10,000
TOWN OFFICE GROUNDS MAINTENANCE	\$6,000	\$4,461.22	\$6,000
TOWN OFFICE IMPROVEMENTS	\$2,000	\$4,967.60	\$2,000
TOWN HOUSE ELECTRIC	\$600	\$452.45	\$500
TOWN HOUSE HEAT	\$4,000	\$5,451.41	\$5,000
TOWN HOUSE MAINTENANCE	\$1,500	\$1,535.46	\$1,500
TOWN HOUSE OUTSIDE MAINTENANCE	\$2,000	\$2,121.50	\$2,000
TOWN HOUSE IMPROVEMENTS	\$10,000	\$855.60	\$5,000
HIGHWAY BUILDING ELECTRIC	\$850	\$1,487.02	\$1,000
HIGHWAY BUILDING HEAT	\$6,000	\$5,184.00	\$5,000
LIBRARY OUTSIDE MAINTENANCE	\$1,500	\$1,951.00	\$2,000
FIRE STATION IMPROVEMENTS	\$30,200	\$30,192.07	\$10,392
FIRE STATION ELECTRIC	\$3,000	\$3,461.00	\$3,500
MELVIN VILLAGE FIRE STATION HEAT	\$5,000	\$4,421.16	\$4,000
MIRROR LAKE FIRE STATION HEAT	\$7,500	\$7,029.21	\$7,800
FIRE STATION MAINTANCE	\$14,072	\$32,317.17	\$9,855
GAS/POLICE, FIRE, HIGHWAY	\$26,000	\$40,644.57	
DAVIS FIELD MOWING	\$2,500	\$2,850.00	\$2,000
TRANSFER STATION ELECTRIC	\$3,500	\$3,854.70	\$3,500
TRANSFER STATION HEAT	\$4,000	\$4,981.41	\$4,500
TRANSFER STATION MAINTENANCE	\$2,500	\$2,413.81	\$2,500
TOMB MOWING	\$200	\$150.00	\$200
19 MILE BAY ELECTRIC	\$600	\$513.89	\$600
19 MILE BAY MOWING	\$600	\$993.00	\$500
GOULD PROPERTY MAINTANCE	\$0	\$680.00	\$900

GOULD PROPERTY	\$2,500	\$1,145.00	
SIGNS - BEACHES	\$0	\$0.00	
<b>GEN. GOVT. BUILDINGS TOTALS</b>	<b>\$153,162</b>	<b>\$179,580.42</b>	<b>\$102,287</b>
<b>4196</b>			
SEXTON	\$1,000	\$360.00	\$1,000
CEMETERY MAINTENANCE - TRUST FUNDS	\$6,000	\$5,375.00	\$6,000
OLD CEMETERIES-RESTORATION	\$1,000	\$0.00	
RECORDING FEES	\$200	\$0.00	
CEMETERY IMPROVEMENTS	\$8,650	\$0.00	\$2,000
CEMETERY MOWING - NOT TRUSTEES	\$2,000	\$2,343.00	\$2,000
<b>CEMETERIES TOTALS</b>	<b>\$18,850</b>	<b>\$8,078.00</b>	<b>\$11,000</b>
<b>4199</b>			
WORKER'S COMPENSATION	\$27,500	\$24,042.00	\$21,619
PROPERTY & CASUALTY	\$22,715	\$21,579.00	\$22,080
<b>INSURANCE TOTALS</b>	<b>\$50,215</b>	<b>\$45,621.00</b>	<b>\$43,699</b>
<b>4199</b>			
CONTINGENCY	\$5,000	\$0.00	\$5,000
JLMC - SAFETY COMMITTEE	\$520	\$0.00	\$250
CAPITAL IMPROVEMENTS COMMITTEE	\$600	\$144.72	\$300
CENSUS PROGRAM	\$1,000	\$619.26	\$500
<b>OTHER GEN.GOV. TOTALS</b>	<b>\$7,120</b>	<b>\$763.98</b>	<b>\$6,050</b>
<b>4210</b>			
PD CHIEF'S SALARY	\$61,125	\$61,125.08	\$64,668
PD OFFICER'S SALARY	\$127,282	\$121,474.81	\$141,621
PD OFFICE ASSISTANT	\$14,427	\$14,150.96	\$14,966
FUEL	\$0	\$0.00	\$20,025
OVERTIME	\$18,441	\$8,151.62	\$16,071
SPECIAL DETAIL	\$2,200	\$847.50	\$2,200
GRANTS/HIGHWAY SAFETY PATROL	\$0	\$0.00	
HOLIDAY PAY	\$7,568	\$7,628.96	\$9,337
UNIFORMS	\$12,900	\$11,361.96	\$4,500

CONFERENCE & TRAINING	\$11,035	\$5,562.50	\$8,925
RADIO EQUIPMENT	\$750	\$865.47	\$1,000
NEW EQUIPMENT	\$4,180	\$3,267.44	\$3,920
CRIME PREVENTION	\$1,000	\$406.84	\$600
INVESTIGATIONS SUPPLIES	\$1,000	\$567.46	\$1,000
TELEPHONE	\$5,300	\$5,333.29	\$5,200
OFFICE SUPPLIES	\$11,000	\$9,754.02	\$10,000
POSTAGE	\$0	\$0.00	\$500
REPAIRS & MAINTENANCE	\$7,370	\$6,434.33	\$6,570
<b>POLICE DEPARTMENT TOTALS</b>	<b>\$285,578</b>	<b>\$256,932.24</b>	<b>\$311,103</b>
<b>4215</b>			
AMBULANCE CONTRACT SERVICE	\$104,500	\$104,495.00	\$128,500
<b>AMBULANCE TOTALS</b>	<b>\$104,500</b>	<b>\$104,495.00</b>	<b>\$128,500</b>
<b>4220</b>			
FD CHIEF'S SALARY	\$47,387	\$47,382.40	\$50,128
FD OFFICERS SALARY	\$66,000	\$59,618.28	\$69,000
FUEL	\$0	\$0.00	\$17,400
FIREFIGHTERS ALLOWANCE	\$47,000	\$39,648.73	\$43,249
FIRST RESPONDER TEAM	\$3,993	\$3,670.65	\$3,835
OFFICE ASSISTANT	\$2,600	\$2,568.86	\$3,258
TELEPHONE	\$6,100	\$5,411.00	\$5,949
FIREFIGHTER'S INSURANCE	\$700	\$486.00	\$630
DUES & SUBSCRIPTIONS	\$7,160	\$6,887.07	\$7,727
OFFICE SUPPLIES	\$7,050	\$7,050.00	\$5,350
VEHICLE MAINTENANCE	\$27,325	\$27,316.54	\$26,690
APPARATUS EXPENSE	\$2,951	\$2,895.61	\$2,335
BOAT EXPENSES	\$2,585	\$2,574.16	\$3,283
TRAINING	\$9,850	\$8,775.49	\$7,000
RADIO EQUIPMENT & REPAIRS	\$4,985	\$4,940.33	\$5,800
UNIFORM ALLOWANCE	\$1,500	\$1,341.00	\$1,500
DRY HYDRANTS	\$3,500	\$850.00	\$3,500

FIRE PREVENTION	\$1,000	\$1,000.00	\$1,500
NEW EQUIPMENT	\$24,337	\$24,270.86	\$23,599
<b>FIRE TOTALS</b>	<b>\$266,024</b>	<b>\$246,686.98</b>	<b>\$281,733</b>
<b>4240</b>			
CODE OFFICER SALARY	\$40,687	\$40,195.29	\$43,062
POSTAGE	\$0	\$0.00	\$100
FUEL	\$0	\$0.00	\$1,400
VEHICLE MAINT/MILEAGE	\$5,377	\$5,256.70	\$5,377
TELEPHONE	\$650	\$271.21	\$400
DUES	\$500	\$500.00	\$550
SUPPLIES	\$600	\$575.87	\$600
MEETINGS	\$200	\$160.00	\$200
EDUCATION	\$500	\$218.50	\$500
<b>BUILDING INSPECTION TOTALS</b>	<b>\$48,513</b>	<b>\$47,177.57</b>	<b>\$52,189</b>
<b>4290</b>			
OPERATIONS	\$1,000	\$894.40	\$1,000
FOREST FIRE EXPENSE	\$4,350	\$3,124.39	\$4,000
GRANTS	\$1,500	\$0.00	\$1,500
EQUIPMENT	\$2,100	\$2,100.00	\$1,400
GENERATOR	\$1,000	\$1,292.57	\$1,000
ROAD SIGN REPLACEMENT	\$2,000	\$2,000.00	\$2,000
STIPEND	\$550	\$550.00	\$550
<b>EMERGENCY MANAGEMENT</b>	<b>\$12,500</b>	<b>\$9,961.36</b>	<b>\$11,450</b>
<b>4312</b>			
SUMMER MAINTENANCE	\$86,625	\$91,179.00	\$109,043
WINTER MAINTENANCE	\$174,100	\$199,645.62	\$194,100
ROAD CONSTRUCTION	\$73,500	\$46,036.66	\$73,500
FUEL	\$0	\$0.00	\$15,000
HIGHWAY VEHICLE MAINTENANCE	\$0	\$0.00	\$10,000
GENERAL EXPENSES	\$12,000	\$28,452.21	\$2,000
CATCH BASINS	\$3,000	\$1,170.00	\$3,000

ROADSIDE MOWING	\$15,000	\$14,710.00	\$15,000
CULVERTS	\$3,000	\$0.00	\$3,000
TREE REMOVAL	\$10,000	\$12,838.00	\$10,000
APRON PAVING	\$10,000	\$0.00	\$10,000
ROAD STRIPING	\$0	\$0.00	\$0
<b>HIGHWAYS &amp; STREETS TOTALS</b>	<b>\$387,225</b>	<b>\$394,031.49</b>	<b>\$444,643</b>
<b>4313</b>			
DOCKS & BRIDGES	\$3,000	\$4,225.68	\$6,800
<b>OTHER HWY &amp; STREETS TOTALS</b>	<b>\$3,000</b>	<b>\$4,225.68</b>	<b>\$6,800</b>
<b>4324</b>			
USED OIL PROGRAM	\$2,500	\$2,023.79	\$2,000
NEW EQUIPMENT	\$1,450	\$1,538.58	\$35,680
RECYCLING SUPERVISOR	\$33,724	\$32,988.06	\$32,482
RECYCLING ASSISTANT SUPERVISOR	\$28,787	\$31,574.83	\$30,806
RECYCLING ASSISTANT I	\$29,809	\$23,900.35	\$26,852
RECYCLING ASSISTANT II	\$25,100	\$11,708.77	\$56,650
C & D DISPOSAL	\$51,500	\$51,468.86	\$101,650
MSW DISPOSAL	\$101,500	\$92,394.99	\$0.00
CO-MINGLED DISPOSAL	\$0	\$0.00	\$1,000
SNOW REMOVAL	\$1,000	\$53.88	\$10,500
RUBBISH COLLECTION	\$600	\$530.00	\$2,000
CLOSURE MONITORING	\$10,500	\$7,589.79	\$3,000
LR HAZARDOUS WASTE	\$2,000	\$1,657.00	\$4,500
TIRES/FREON/METAL	\$1,500	\$3,403.64	\$1,000
BRUSH & STUMP GRINDING	\$3,500	\$3,300.00	\$1,000
ISLAND CLEAN UP DAY	\$1,000	\$800.00	\$1,000
TELEPHONE	\$1,000	\$934.56	\$7,000
NRRA, CO-MINGLED	\$6,800	\$3,228.09	\$300
ADVERTISING	\$300	\$0.00	\$300
DUES/LICENSES	\$300	\$100.00	\$300
SUPPLIES	\$1,500	\$761.63	\$3,000

FUEL	\$800	\$0.00	\$800
VEHICLE MAINTENANCE/REPAIR	\$3,000	\$6,325.71	\$5,300
MOWING	\$400	\$0.00	\$400
MISCELLANEOUS	\$1,000	\$355.00	\$400
NRRA GLASS DISPOSAL	\$1,000	\$2,080.00	\$2,000
SAFETY EQUIPMENT	\$1,500	\$1,110.02	\$1,500
TRAINING/MILEAGE	\$1,500	\$961.45	\$1,800
UNIFORMS	\$1,000	\$1,028.36	\$1,200
RECYCLING AWARENESS	\$500	\$0.00	\$500
<b>SOLID WASTE DISPOSAL TOTALS</b>	<b>\$315,069</b>	<b>\$281,817.36</b>	<b>\$333,620</b>
<b>4414</b>			
ANIMAL SHELTER	\$1,500	\$638.00	\$1,500
NHSPCA & OTHER DUES	\$1,500	\$1,353.50	\$1,500
<b>ANIMAL CONTROL TOTALS</b>	<b>\$3,000</b>	<b>\$1,991.50</b>	<b>\$3,000</b>
<b>4415</b>			
VNA-HOSPICE	\$5,434	\$5,434.50	\$5,306
NORTHERN HUMAN SERVICES - MENTAL HEALTH CTR	\$2,149	\$2,149.00	\$2,149
LIFE MINISTRIES	\$1,500	\$1,500.00	\$1,500
MEALS ON WHEELS	\$3,200	\$3,200.00	\$3,200
AMERICAN RED CROSS	\$1,051	\$1,051.00	\$1,051
CHILD ADVOCACY	\$500	\$500.00	\$500
TRI-COUNTY ACTION	\$5,000	\$5,000.00	\$5,000
MOUNT WASHINGTON VALLEY ADDICTION TREATMENT SOLUTI	\$0	\$0.00	\$5,000
STARTING POINT	\$1,000	\$1,000.00	\$790
KINGSWOOD YOUTH CENTER	\$3,000	\$3,000.00	\$3,000
MEDICATION BRIDGE PROGRAM	\$262	\$262.00	\$128
CAREGIVERS	\$1,000	\$1,000.00	\$1,000
<b>HEALTH AGENCIES TOTALS</b>	<b>\$24,096</b>	<b>\$24,096.50</b>	<b>\$28,624</b>
<b>4442</b>			
SHELTER	\$12,000	\$16,835.58	\$16,000
HEAT	\$6,000	\$6,824.37	\$9,000

MEDICAL SERVICES	\$500	\$1,537.44	\$2,000
FOOD	\$6,000	\$8,861.64	\$8,000
ELECTRIC & TELEPHONE	\$4,000	\$8,126.14	\$8,000
MISCELLANEOUS	\$2,000	\$1,038.38	\$2,000
<b>DIRECT ASSISTANCE TOTALS</b>	<b>\$30,500</b>	<b>\$43,223.55</b>	<b>\$45,000</b>
<b>4520</b>			
SWIM PROGRAM INSTRUCTOR	\$6,000	\$5,265.00	\$6,000
SWIM PROGRAM HELPERS	\$0	\$0.00	
TOWN OF WOLFEBORO	\$15,000.00	\$15,000.00	\$15,000
SWIM PROGRAM - RED CROSS	\$500	\$160.00	\$500
BEACH & WHARF TOILETS	\$1,600	\$1,831.25	\$2,000
TOWN DOCKS	\$0	\$72.50	
SWIM PROGRAM EQUIPMENT	\$500	\$490.12	\$500
DAVIS FIELD & EQUIPMENT	\$1,000	\$88.77	\$500
WATER TESTS	\$200	\$300.00	\$300
PARKHURST/BENTLEY PARK	\$0	\$0.00	
WALKS & TRAILS	\$200	\$175.07	\$200
BEACH - TRASH/MAINTENANCE	\$4,000	\$2,180.80	\$3,600
ICE RINK-MAINTENANCE & IMPROVEMENTS	\$1,500	\$680.00	
LIFEGUARD	\$0	\$0.00	\$4,000
BEACH IMPROVEMENTS	\$1,500	\$752.64	\$1,500
GOULD PROPERTY TRAIL WORK	\$1,500	\$1,000.00	\$2,000
<b>PARKS AND RECREATION TOTAL</b>	<b>\$33,500</b>	<b>\$27,996.15</b>	<b>\$36,100</b>
<b>4550</b>			
LIBRARY SALARIES	\$81,100	\$81,897.32	\$88,833
LIBRARY BUDGET	\$45,240	\$44,442.68	\$57,709
<b>LIBRARY TOTALS</b>	<b>\$142,035</b>	<b>\$142,035.00</b>	<b>\$146,542</b>
<b>4563</b>			
MEMORIAL DAY/VETERANS DAY	\$300	\$0.00	\$300
LEGION - SPECIAL	\$1,500	\$1,500.00	\$1,500
<b>PATRIOTIC PURPOSES</b>	<b>\$1,800</b>	<b>\$1,500.00</b>	<b>\$1,800</b>

<b>4612</b>				
DUES	\$300	\$300.00		\$350
LAKES REGION PLANNING COMMISSION	\$3,608	\$3,608.00		
WATER MONITORING	\$1,750	\$1,236.00		\$1,750
PUBLICATIONS AND CONFERENCES	\$350	\$70.00		\$350
POSTAGE AND SUPPLIES	\$250	\$174.98		\$250
ADMINISTRATIVE ASSISTANT	\$1,200	\$1,064.99		\$1,200
SPONSORSHIP-ENVIRONMENTAL CAMP	\$700	\$0.00		\$700
SPECIAL PROJECTS	\$2,500	\$0.00		
MISCELLANEOUS	\$250	\$148.75		\$250
EASEMENT MONITORING	\$500	\$0.00		\$500
ENVIRONMENTAL STUDY OF 19 MILE BROOK	\$29,000	\$32,556.72		\$16,500
<b>CONSERVATION TOTAL</b>	<b>\$40,408</b>	<b>\$39,159.44</b>		<b>\$21,850</b>
<b>4619</b>				
AGRICULTURAL COMMISSION	\$600	\$548.79		\$3,790
<b>OTHER CONSERVATION TOTALS</b>	<b>\$600</b>	<b>\$548.79</b>		<b>\$3,790</b>
<b>4711</b>				
GOULD PRINC.	\$115,000	\$115,000.00		\$115,000
<b>LONG TERM BOND &amp; NOTES TOTAL</b>	<b>\$115,000</b>	<b>\$115,000.00</b>		<b>\$115,000</b>
<b>4721</b>				
GOULD INTEREST	\$28,103	\$25,007.70		\$18,328
<b>INTEREST - LONG TERM BONDS &amp; NOTES TOTALS</b>	<b>\$28,103</b>	<b>\$25,007.70</b>		<b>\$18,328</b>
<b>TAX ABATEMENTS</b>	<b>\$0</b>	<b>\$20,276.46</b>		
<b>TAX REFUNDS</b>	<b>\$0</b>	<b>\$9,138.98</b>		
<b>4901</b>				
EXTRA PAYMENT GOULD LAND	\$0	\$0.00		\$115,000
<b>LAND TOTALS</b>				<b>\$115,000</b>
<b>4902</b>				
FIRE TRUCK LEASE/PURCHASE 2005	\$66,039	\$66,039.00		
FIRE DEPT. AIRPACKS	\$132,783	\$132,167.00		
POLICE CRUISER	\$37,500	\$36,460.22		\$42,900

TS BALER	\$0	\$0.00	\$20,000
FIREBOAT	\$80,000	\$79,547.30	
POLICE RADAR TRAILER	\$8,550	\$8,520.00	
FD 10-CAR-1	\$0	\$0.00	\$53,864
<b>MACHINERY, VEHICLES &amp; EQUIP. TOTALS</b>	<b>\$316,322</b>	<b>\$314,213.52</b>	<b>\$116,764</b>
<b>4903</b>			
NEW LIBRARY	\$0	\$0.00	\$2,056,600
LIBRARY EXPANSION	\$85,300	\$0.00	
<b>BUILDINGS TOTALS</b>	<b>\$85,300</b>	<b>\$0.00</b>	<b>\$2,056,600</b>
<b>4909</b>			
PAVING	\$185,000	\$165,585.11	\$185,000
FIRE TRUCK LEASE/PURCHASE2004	\$0	\$0.00	\$126,058
TRANSFER STATION RENOVATION	\$0	\$3,130.85	
COUNTY ROAD REPAIRS	\$7,500	\$5,737.00	
REVALUATION	\$0	\$0.00	
PUBLIC SAFETY BUILDING	\$94,508	\$4,500.00	
LANG POND ROAD	\$20,963	\$17,824.45	
HIGH STREET CULVERT	\$0	\$0.00	
MELVIN RIVER DREDGE	\$10,000	\$10,000.00	
<b>IMPROV. OTHER THAN BUILDINGS TOTALS</b>	<b>\$313,272</b>	<b>\$206,777.41</b>	<b>\$311,058</b>
<b>4910</b>			
GIFTS & DONATIONS	\$1,000	\$135.25	\$1,000
<b>GIFTS &amp; DONATIONS TOTALS</b>	<b>\$1,000</b>	<b>\$135.25</b>	<b>\$1,000</b>
<b>GRAND TOTALS</b>	<b>\$3,507,317</b>	<b>\$3,196,709.27</b>	<b>\$5,463,117</b>

## DEPARTMENT COST DETAIL-2009

### EXECUTIVE

SALARIES-Administration	\$	66,485.00
SALARY-Selectmen	\$	12,300.00
SALARY-Moderator	\$	200.00
HEALTH BENEFITS	\$	38,056.00
DENTAL BENEFITS	\$	676.00
SOCIAL SECURITY	\$	4,885.00
MEDICARE	\$	1,142.00
RETIREMENT	\$	5,929.00
LONGEVITY	\$	150.00
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$</b>	<b>129,823.00</b>

### FINANCIAL ADMINISTRATION

SALARY-Tax Collector	\$	19,823.00
SALARY-Deputy	\$	2,000.00
HEALTH BENEFITS	\$	14,095.00
SOCIAL SECURITY	\$	1,353.00
MEDICARE	\$	316.00
LONGEVITY	\$	300.00
TAX COLLECTOR SUPPLIES	\$	1,500.00
TAX COLLECTOR POSTAGE	\$	2,800.00
TAX COLLECTOR EQUIPMENT	\$	1,000.00
TAX COLLECTOR EXPENSES	\$	1,200.00
<b>TOTAL TAX COLLECTOR</b>	<b>\$</b>	<b>44,387.00</b>
SALARY-Treasurer	\$	3,600.00
SOCIAL SECURITY	\$	223.00
MEDICARE	\$	52.00
SELECTMEN'S ALLOWANCE	\$	4,000.00
<b>TOTAL OTHER</b>	<b>\$</b>	<b>7,875.00</b>

### TOWN CLERK

SALARY-Town Clerk	\$	38,170.00
SALARY-Deputy	\$	14,110.00
SOCIAL SECURITY	\$	3,241.00
MEDICARE	\$	758.00
LONGEVITY	\$	200.00
SUPERVISORS	\$	1,400.00
ELECTION EXPENSE	\$	770.00
TOWN CLERK EXPENSE	\$	3,581.00
POSTAGE	\$	2,000.00
ADVERTISING	\$	500.00
<b>TOTAL TOWN CLERK</b>	<b>\$</b>	<b>64,730.00</b>

**BUILDING INSPECTION**

SALARY	\$	43,062.00
SOCIAL SECURITY	\$	2,670.00
MEDICARE	\$	624.00
HEALTH	\$	19,028.00
DENTAL	\$	338.00
RETIREMENT	\$	3,840.00
LONGEVITY	\$	100.00
VEHICLE LEASE	\$	5,000.00
OPERATING BUDGET	\$	4,127.00
<b>TOTAL BUILDING INSPECTION</b>	<b>\$</b>	<b>78,789.00</b>

**TOWN OFFICE BUILDING EXPENSE**

TOWN OFFICE ELECTRIC	\$	3,400.00
TOWN OFFICE HEAT	\$	4,400.00
TOWN OFFICE MAINTENANCE	\$	6,700.00
TOWN OFFICE GROUNDS MAINT	\$	4,000.00
TOWN OFFICE IMPROVEMENTS	\$	1,400.00
(Shared with Police Dept)		
<b>TOTAL BUILDING EXPENSE</b>	<b>\$</b>	<b>19,900.00</b>

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<b>TOWN OFFICE OPERATING BUDGET</b>	<b>\$</b>	<b>75,225.00</b>
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<b>TOTAL OF ALL TOWN OFFICE EXPENSES</b>	<b>\$</b>	<b>420,729.00</b>
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## POLICE

SALARIES-Chief/Of cers	\$ 206,289.00
SALARY-Of ce Assistant	\$ 14,966.00
OVERTIME	\$ 16,071.00
HOLIDAY PAY	\$ 9,337.00
DETAILS	\$ 2,200.00
HEALTH BENEFITS	\$ 76,112.00
DENTAL BENEFITS	\$ 2,198.00
MEDICARE	\$ 3,392.00
RETIREMENT	\$ 25,988.00
LONGEVITY	\$ 250.00
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$ 356,803.00</b>

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<b>OPERATING BUDGET</b>	<b>\$ 62,240.00</b>
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TOWN OFFICE ELECTRIC	\$ 1,600.00
TOWN OFFICE HEAT	\$ 2,100.00
TOWN OFFICE MAINTENANCE	\$ 3,300.00
TOWN OFFICE IMPROVEMENTS	\$ 600.00
TOWN OFFICE GROUNDS MAINT	\$ 2,000.00
<b>TOTAL BUILDING EXPENSE</b>	<b>\$ 9,600.00</b>

(All of the above were figured at 1/3  
of the town of ce bugdeted amount)

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<b>POLICE CRUISER</b>	<b>\$ 42,900.00</b>
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<b>TOTAL OF ALL POLICE EXPENSE</b>	<b>\$ 471,543.00</b>
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## FIRE

SALARIES-Chief/Of cers/Fire ghters	\$ 162,377.00
SALARY-Of ce Assistant	\$ 3,258.00
FIREFIGHTERS INS	\$ 630.00
HEALTH BENEFITS	\$ 30,656.00
DENTAL BENEFITS	\$ 998.00
MEDICARE	\$ 1,318.00
RETIREMENT	\$ 14,531.00
LONGEVITY	\$ 250.00
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$ 214,018.00</b>
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<b>OPERATING BUDGET</b>	<b>\$ 115,468.00</b>
<hr/>	
FIRE STATION IMPROVEMENTS	\$ 10,392.00
FIRE STATION MAINTENANCE	\$ 9,855.00
ELECTRIC - BOTH STATIONS	\$ 3,500.00
HEAT - MELVIN STATION	\$ 4,000.00
HEAT - MIRROR LAKE STATION	\$ 7,800.00
<b>TOTAL BUILDING EXPENSE</b>	<b>\$ 35,547.00</b>
<hr/>	
<b>10-CAR-1</b>	<b>\$ 53,864.00</b>
<b>FINAL PAYMENT FIRE TRUCK</b>	<b>\$ 38,258.00</b>
<b>AMBULANCE</b>	<b>\$ 128,500.00</b>
<hr/>	
<b>TOTAL OF ALL FIRE EXPENSE</b>	<b>\$ 585,655.00</b>

## TRANSFER STATION

SALARIES-Supv/Asst Supv	\$ 68,162.00
SALARY-Attendants	\$ 57,658.00
HEALTH BENEFITS	\$ 49,332.00
DENTAL BENEFITS	\$ 1,674.00
SOCIAL SECURITY	\$ 7,801.00
MEDICARE	\$ 1,824.00
RETIREMENT	\$ 7,860.00
LONGEVITY	\$ 500.00
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$ 194,811.00</b>
<hr/>	
C & D DISPOSAL	\$ 56,650.00
MSW DISPOSAL	\$ 101,650.00
TIRES/FREON/METAL	\$ 3,000.00
BRUSH & STUMP	\$ 4,500.00
ISLAND CLEAN UP DAY	\$ 1,000.00
NRRA - COMINGLED	\$ 7,000.00
NRRA - GLASS DISPOSAL	\$ 2,000.00
<b>TOTAL ALL DISPOSAL</b>	<b>\$ 175,800.00</b>
<hr/>	
<b>OPERATING BUDGET</b>	<b>\$ 32,000.00</b>
<hr/>	
TRANSFER STATION ELECTRIC	\$ 3,500.00
TRANSFER STATION HEAT	\$ 4,500.00
TRANSFER STATION MAINTENANCE	\$ 2,500.00
<b>TOTAL BUILDING EXPENSE</b>	<b>\$ 10,500.00</b>
<hr/>	
<b>BALER</b>	<b>\$ 20,000.00</b>
<hr/>	
<b>TOTAL OF ALL TRANSFER STATION EXPENSE</b>	<b>\$ 433,111.00</b>

**TOWN WARRANT**  
**Town of Tuftonboro**  
**State of New Hampshire**

The polls will be open from 10:00 AM to 7:00 PM

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Town House in said Tuftonboro on Tuesday, The Tenth Day of March next, 2009, at 10:00 o'clock in the forenoon to act upon the following subjects:

Article 1-2 will be voted on by Ballot March 10. You are hereby notified to meet at the Tuftonboro Central School in said Tuftonboro on Wednesday, the eleventh day of March next at 7:30 PM in the evening to act upon the remaining articles:

1. To choose all necessary Town Offices for the year ensuing.
2. Are you in favor of the adoption of Section XX: Small Wind Energy Systems as proposed by the Planning Board for the Town Zoning Ordinance?

This amendment allows Small Wind Energy Systems, and adds development standards and related definitions for this use.

"2. On July 11, 2008 the New Hampshire legislature passed HB310, creating a framework for municipalities to regulate the construction of small-scale wind turbines. The law clarifies the obligation municipalities have to encourage renewable energy in a manner that protects the public's health, safety and welfare. It was also constructed in a flexible manner to allow municipalities to adjust their regulations to meet the individual community's goals.

(Majority vote required)"

3. To see if the Town will vote to raise and appropriate the sum of Two Million Fifty Six Thousand Six Hundred Dollars (\$2,056,600) for the purpose of building and equipping a new library, such sum to be raised through issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and authorize the receipt and expenditure of federal grants that may become available for said purpose.

Note: The first payment of approximately \$200,000 (the exact amount to be determined based upon the bond or note terms) to be made in 2010 will be paid from town library savings and trust accounts. The first payment the town will be responsible for will be 2011.

(2/3 ballot vote required)

(Recommended by Selectmen 2-1 and Budget Committee 4-1-2)

4. To see if the Town will vote to raise and appropriate the sum Forty Two Thousand Nine Hundred Dollars (\$42,900) for the purchase and equipping of a new Police Cruiser.  
(Majority vote required)  
(Recommended by the Selectmen 3-0 and Budget Committee 7-0)
5. To see if the Town will vote to raise and appropriate the sum of Fifty Three Thousand Eight Hundred Sixty Four Dollars (\$53,864) for the purchase of a new Fire Department Vehicle and related equipment.  
(Majority vote required)  
(Recommended by the Selectmen 3-0 and Budget Committee 7-0)
6. To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Five Thousand Dollars (\$185,000) for the paving of town roads.  
(Majority vote required)  
(Recommended by the Selectmen 3-0 and Budget Committee 7-0)
7. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purchase of a baler for the Transfer Station.  
(Majority vote required)  
(Recommended by the Selectmen 3-0 and Budget Committee 5-1-1)
8. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Six Thousand Fifty Eight Dollars (\$126,058) to make the last 2 payments of the Fire Truck Lease purchase. Of the \$126,058, Seventy five thousand dollars (\$75,000) plus all accrued interest is to be appropriated from the Fire Truck Capital Reserve Fund established for this purpose at the 2003 Annual meeting. The balance of Fifty One Thousand Fifty Eight Dollars (\$51,058) less accrued interest is to be raised from taxes.  
(Majority vote required)  
(Recommended by the Selectmen 3-0 and Budget Committee 7-0)
9. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000) to make an additional principal payment on the Gould Property.  
(Majority vote required)  
(Recommended by the Selectmen 3-0 and Budget Committee 6-0)

10. To see if the Town will establish a Revolving Fund pursuant to RSA 31:95-h, for funding Police Special Details. All revenues received for Police Special Details will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's General Fund, Unreserved Fund Balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the Town Meeting to expend. Such funds may be expended only for the purpose for which the fund was created. To establish said fund, One Thousand Dollars (\$1,000.00) will be transferred from the 2009 Police Department operating budget.  
(Majority vote required)  
(Recommended by the Selectman 3-0)
11. To see if the Town will vote to establish an Agricultural Commission as permitted by RSA 674:44-e. The Agriculture Commission will consist of 7 members with 5 alternates. The members will be appointed by the board of selectmen, and the alternates will be appointed by the board of selectmen who may consider the recommendation of the Agricultural Commission. One Agricultural Commission member may be a member of the board of selectman. One Agricultural Commission member may be a member of the planning board. The members and alternates shall be appointed to staggered 3 year terms, with the initial appointments to be for 1, 2, and 3 year term for members and alternates. Agricultural Commission members and alternates shall be residents of Tuftonboro and may also serve on other boards and commissions.  
(Majority vote required)
12. To see if the town will vote to adopt the provisions of NH RSA 72:62, which provides for a property tax exemption from the assessed value for property tax purposes, for persons owning real property equipped with a solar energy system, as defined in RSA 72:61. Such exemption can be claimed for 15 years for the actual cost of the system, or \$20,000.00, whichever is less. For clarification purposes, this article replaces the article for such exemptions approved at Town Meeting in 1980.  
(Majority vote required)
13. To see if the town will vote to adopt the provisions of NH RSA 72:66, which provides for a property tax exemption from the assessed value for property tax purposes, for persons owning real property equipped with a wind-powered energy system, as defined in RSA 72:65. Such exemption can be claimed for 15 years for the actual cost of the system, or \$20,000.00, whichever is less.  
(Majority vote required)
14. By Petition: To see if the Town will vote to adopt the "Optional Veterans Tax Credit" pursuant to the provisions of RSA 72:28, II, in the amount of Five Hundred (\$500). The optional Veteran's Tax Credit shall replace the

existing Optional Veteran's Credit in the amount of Two Hundred Fifty Dollars (\$250) in its entirety and shall not be in addition thereto.  
(Majority vote required)

15. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray town charges for the ensuing year and make appropriation of the same the sum of Two Million Eight Hundred Sixty Three Thousand Six Hundred Ninety Five Dollars (\$2,863,695). This article does not include any special or individual warrant articles.  
(Majority vote required)  
(Budget Committee 7-0)
16. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 23rd day of February, in the year of our Lord, Two Thousand Nine.

True Copy of Warrant Attest:

William L. Stockman, Chairman

Daniel J. Duffy, Selectman

Carolyn Sundquist, Selectman  
Board of Selectmen

# SUMMARY INVENTORY OF VALUATION

TAX YEAR 2008

2008 Assessed

**Value of Land Only**

Current use (Current Use Values)	\$	1,238,878.00
Conservation Restriction Assessment	\$	35,245.00
Residential	\$	652,321,600.00
Commercial/Industrial	\$	11,851,500.00
<b>Total of Taxable Land</b>		<b>\$ 665,447,223.00</b>
Tax Exempt & Non-Taxable	\$ (23,023,500.00)	

**Value of Buildings Only**

Residential	\$	350,474,100.00
Manufactured Housings	\$	10,935,400.00
Commerical/Industrial	\$	13,571,300.00
<b>Total of Taxable Buildings</b>		<b>\$ 374,980,800.00</b>
Tax Exempt & Non-Taxable	\$ (15,373,400.00)	

**Public Utilities (Electric)**

**\$ 5,942,000.00**

**(Water) \$ 236,900.00**

**Modified Assessed Valuation  
On All Properties**

**\$ 1,046,606,923.00**

Blind Exemptions (6 @ \$30,000)

\$ 180,000.00

Elderly Exemptions(12)

\$ 444,100.00

**Total Dollar Amount of Exemptions**

**\$ 624,100.00**

**NET VALUATION ON WHICH  
THE TAX RATE FOR MUNICIPAL,  
COUNTY & LOCAL EDUCATION  
TAX IS COMPUTED**

**\$ 1,045,982,823.00**

Less Public Utilities

\$ 6,178,900.00

**NET VALUATION ON WHICH TAX  
RATE FOR STATE EDUCATION TAX  
IS COMPUTED**

**\$ 1,039,803,923.00**

**UTILITY SUMMARY**

Public Service of New Hampshire	\$	862,000.00
New Hampshire Electric Cooperative	\$	5,080,000.00
Lakes Region Water Co.	\$	236,900.00
<b>Total Valuation of Utilities</b>		<b>\$ 6,178,900.00</b>

**TAX CREDITS**

Disabled veterans, spouses or widows, widows of veterans killed in active duty (7)	\$	12,000.00
Other war service credits (191)	\$	45,146.00
<b>Total War Service Credits (198)</b>		<b>\$ 57,146.00</b>

**PAYMENTS IN LIEU OF TAXES**

(Camps, YMCA, Religious)	\$	<b>11,250.00</b>
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**ELDERLY EXEMPTION REPORT**

Total exemptions, granted		
65 - 74 (5)	(Max. allowable = \$20,000)	\$ 100,000.00
75 - 79 (3)	(Max. allowable = \$40,000)	\$ 120,000.00
80+ (4)	(Max. allowable = \$240,000)	\$ 224,100.00
<b>Total (10)</b>	<b>(Max. allowable = \$220,000)</b>	<b>\$ 444,100.00</b>

**CURRENT USE REPORT**

Farm Land	432.961 acres
Forest Land	7,306.05 acres
Forest Land w/documented stewardship	802.49 acres
Unproductive Land	1,275.44 acres
Wet Land	50.50 acres
<b>Total Current Use Assessment</b>	<b>9,867.45 acres</b>
Receiving 20% Recreation Adjustment	1,037.10
Total # of Owners Granted Current Use	135
Total # of Parcels in Current Use	313

**CONSERVATION RESTRICTION ASSESSMENT REPORT**

Farm Land	34 acres
Forest Land	120 acres
Forest Land w/documented stewardship	103.74 acres
Unproductive Land	23 acres
<b>Total Conservation Restriction Assessment</b>	<b>280.74 acres</b>
Receiving 20% Recreation Adjustment	166.2 acres
Removed from Conservation Restriction Current Year	0 acres
Total # of Owners Granted Conservation Restriction	4
Total # of Parcels in Conservation Restriction	5

## 2008 Tax Rate Calculation

Gross Appropriations	\$3,329,796		Tax Rate
Less: Revenues	1,424,802		
Less: Shared Revenues	4,498		
Add: Overlay	27,705		
War Service Credits	57,146		
<b>Net Town Appropriation</b>	<b>1,985,347</b>		
Approved Town/City Tax Effort		\$1,985,347	
TOWN RATE			1.90
	SCHOOL PORTION		
Regional School Apportionment	\$5,266,569		
State Education Taxes	(2,483,447)		
LOCAL SCHOOL RATE			2.66
Approved School(s) Tax Effort	2,783,122		
	STATE EDUCATION TAXES		
Equalized Valuation (no utilities) x \$2.14			
\$1,160,489,411		\$2,483,447	
Divide by Local Assessed Valuation (no utilities)			
\$1,039,803,923			
STATE SCHOOL RATE			2.39
<b>Excess State Education Taxes to be Remitted to State</b>			
	COUNTY PORTION		
Due to County	\$1,052,600		
Less: Shared Revenues	(3,721)		
Approved County Tax Effort	1,048,879		
COUNTY RATE			1.00
<b>TOTAL RATE</b>			<b>7.95</b>
<b>Total Property Taxes Assessed</b>		<b>\$8,300,795</b>	
Less: War Service Credits		(57,146)	
<b>Total Property Tax Commitment</b>		<b>\$8,243,649</b>	
	PROOF OF RATE		
Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$1,039,803,923	2.39	2,483,447
All Other Taxes	\$1,045,982,823	5.56	<u>5,817,348</u>
			<b>8,300,795</b>

**SCHEDULE OF TOWN OWNED PROPERTY**  
**As of December 31, 2008**

Town House, Land & Building	43-2-50	\$250,700.00
Piper House, Town Office Land & Buildings	43-1-4	\$558,800.00
Cemetery	43-1-3	\$82,500.00
Lot 2 Tuftonboro Colony	43-2-2	\$77,200.00
Library, Land & Building / Davis Field	42-3-2	\$720,200.00
Melvin Fire Station, Land & Building	14-2-29	\$106,400.00
Mirror Lake Fire Station, Land & Building	51-2-36	\$86,000.00
19 Mile Bay Recreation Area, Lamprey Lot	40-4-4	\$1,407,500.00
Ernest Piper Lot / Gov Wentworth Highway	51-3-26	\$30,000.00
Union Wharf	40-5-15	\$649,100.00
Melvin Wharf	14-1-32	\$685,800.00
Middle Road	30-1-3	\$70,000.00
R-O-W Mirror Lake	52-1-29	\$66,200.00
Parkhurst Bentley Conservation Property	28-2-5	\$186,800.00
Landfill and Transfer Station	32-2-15	\$408,300.00
Landfill	32-2-16	\$13,400.00
Tractor Shed, Mountain Road, Land & Building	59-1-17	\$17,400.00
Sodom Road, Highway Garage	30-3-4	\$246,800.00
Banfield Piper Lot, Lang Pond Road	65-1-1	\$66,000.00
Union Wharf Road	41-3-3	\$78,000.00
Great Meadows	31-1-7	\$48,000.00
Great Meadows	31-1-6	\$14,900.00
Great Meadows	31-1-10	\$1,800.00
Great Meadows	31-1-3	\$17,600.00
Great Meadows	31-1-4	\$47,000.00
Wawbeek Road (End of Road)	13-1-10	\$2,700.00
Lake Road Access	14-1-26-1	\$771,000.00
238 Middle Road	42-1-15	\$100,900.00
191 Middle Road	55-2-6	\$417,100.00
Libby Trust/ Gov. Wentworth Hwy.	63-1-22	\$141,900.00
Melvin Island 1/2 interest only Total value(\$640,900)	27-2-1-A	\$320,450.00
220 Middle Road	42-2-5	\$174,900.00
Land & Buildings acquired by Tax Collector's Deeds:		
Cow Island: Beach Lot	25-2-2	\$212,200.00
Cow Island: Center of Island	38-1-1	\$141,400.00
Melvin Island, 1/2 Interest	27-2-1-A	\$320,450.00
Sandy Knoll Road	67-1-2	\$108,900.00
Tuftonboro Colony	43-2-9	\$91,000.00
Tuftonboro Colony	43-2-61	\$70,300.00
Union Wharf Road	42-2-39	\$21,600.00
Cow Island	25-2-140	\$500.00
<b>TOTAL ASSESSED VALUE</b>		<b>\$8,831,700.00</b>

## INDEPENDENT AUDITOR'S REPORT

The 2008 audit is in progress and once the report is issued it will be available at the Town Office. The prior year's audit has been completed and is available at the Town Office.

**Grzelak and Company, P.C., CPAs**  
Laconia, New Hampshire  
January 2009

## 2008 SELECTMEN'S REPORT

March elections brought change to the Board with the election of Carolyn Sundquist as Selectman. The Board quickly adopted new hours for their meetings - 7 pm on the 1st, 3rd and 5th Mondays and 9 am for the 2nd and 4th. Selectman Sundquist also instituted office hours on Fridays from 11 am to 1 pm. The goal was to increase access to the Selectmen by the public.

The Selectmen were informed shortly after Town Meeting that due to human error, an incorrect amount was used in the operating budget warrant article. As a result the town's appropriation is \$563,690 short and without this additional money there is not enough money to run the Town through the end of the year. Cutbacks could be severe as the price of gas; oil and electric have skyrocketed in addition to an increased welfare burden. The Selectmen voted to petition the Superior Court for permission to hold a Special Town Meeting to appropriate the additional amount needed. The Selectmen, along with Town Counsel Tim Sullivan, went before the Superior Court judge on June 5th and received permission to hold the meeting. The meeting was held on Saturday August 2nd at the Tuftonboro Central School with approximately 50 people attending and the additional appropriation was approved. Unfortunately the proper posting of the MS-7 was not done so another Special Meeting was held at the October 27th meeting to the cure the deficiency.

A much needed new phone system was installed in the Town Office by PHD Communications. This has eliminated many of the complaints and issues with the old system.

An informative talk on the new Comprehensive Shoreland Protection Act was presented at the Tuftonboro Islanders Association meeting held on July 12th. The new fireboat was used to transport all of us, in addition to Chief Thompson and 2 members of the Fire Department and Chief Shagoury out to Ragged Island where the meeting was held. The Selectmen meet with the Islanders Association yearly to keep them updated on town issues that may affect the islands and to address their concerns.

A Hazard Mitigation Plan was put together with the help of consultant Jane Hubbard of Hubbard Consulting LLC which has been submitted to FEMA for approval. The Plan is a tool to help the town reduce the effects from natural and man-made hazards and is also a condition of receiving grants through the Hazard Mitigation Grant Program and Pre-Disaster Mitigation.

On July 18th a very destructive storm hit Tuftonboro and caused extensive tree damage around town including a tree falling on the Melvin Village Fire Station and some roof damage to the library.

The Selectmen initiated a process to update current use records as required by the NH Department of Revenue. Approximately one-third of properties in current use have received a request to update their information. The Selectmen are reviewing each response and will revise the request as needed. The remaining letters will be mailed early 2009.

Mirror Lake was again contaminated by a cyanobacteria bloom this summer. The Mirror Lake Protective Association has taken a very proactive part in trying to resolve this problem working with UNH and the EPA.

The Selectmen and members of the Conservation Commission and Planning Board met with Dave Ford and the Wolfeboro Selectmen at the site of the Wolfeboro Rapid Infiltration System basins located on the Wolfeboro-Tuftonboro border. Mr. Ford gave an excellent presentation of the work that has been completed to date and what was still to be done and how the system will work. The Conservation Commission contracted for a baseline study of 19 Mile Brook. Both the Selectmen and Conservation Commission will be keeping a close watch as the system comes online early in 2009.

A Recycling Committee was formed at the request of the Tuftonboro Association to look into increased and/or mandatory recycling. The committee's findings were presented to the Selectmen at the end of this year. The Selectmen will review this in 2009 and hopefully implement many of the recommendations.

The Public Safety Facilities Committee was formed early in the year and met throughout the summer. Unfortunately due to circumstances no plan has yet been presented to the Selectmen. We hope to work closely with this committee in 2009.

There were quite a few personnel changes over the course of the year. The Police Department added a fourth officer - Karl Koch. Administrative Secretary Marion Morgan left to spend more time with family. Darlene McWhirter was hired to take her place. Road Agent Steve Hunter resigned effective November 1st. We all thank Steve for his many years of dedicated service to the town. Jim Bean was hired just before Steve left and has hit the ground running. Town Administrator Bill

McChesney left his position in November to work for FEMA. The Selectmen ultimately decided to eliminate the Town Administrator position from the 2009 budget. Darren Medeiros was hired in December to assist Supervisor Fred Sargent at the Transfer Station in preparation for the changes planned for 2009. After many years of legal advice to the town Attorney Tim Sullivan advised the Selectmen he was cutting back on his practice. The Sager Law Firm, Rick Sager and Jennifer Haskell, was then hired as Town Counsel. We welcome them all!

There are many who come to our meetings and many more who enjoy watching our meetings on Thursday nights on Time Warner cable TV. The Selectmen wish to thank all of you for your support and encouragement and even your complaints. It helps us to do a better job.

Respectfully Submitted,  
William L. Stockman, Chairman  
Daniel Duffy  
Carolyn Sundquist  
Tuftonboro Board of Selectmen

## SELECTMEN'S ORDERS PAID

January 1, 2008 to December 31, 2008

Executive	100,651.00
Election, Registration, Vital Statistics	59,584.99
Financial Administration	102,277.24
Assessing Updates	17,763.12
Legal Expenses	16,643.91
Personnel Administration	344,718.59
Planning & Zoning	20,294.09
Government Buildings	181,480.42
Cemeteries	8,078.00
Insurance	45,621.00
Contingency	763.98
Police	256,932.24
Ambulance	104,495.00
Fire	246,686.98
Building Inspection	47,177.57
Emergency Management	9,961.36
Highways & Streets	394,031.49
Docks & Bridges	4,225.68
Solid Waste-Transfer Station	281,817.36
Animal Control	1,991.50
Health Agencies	24,096.50
Direct Assistance	43,223.55
Parks & Recreation	27,996.15
Library	126,340.00
Patriotic Purposes	1,500.00
Conservation	39,159.44
Other Conservation (Ag.)	548.79
Long Term Note ( Gould)	115,000.00
Interest - Long Term Note (Gould)	25,007.70
Tax Abatements & Refunds	29,415.44
Gifts & Donations	135.25
Fire Truck/Loader Lease Purchase	66,039.00
FD Airpacks	132,167.00
Fireboat	79,547.30
Police Radar Trailer	8,520.00
Police Crusier	36,460.22
Paving	165,585.11
Transfer Station Renovation	3,130.85
Lang Pond Road	17,824.45
County Road Repairs	5,737.00
Melvin River Dredge	10,000.00
Library Expansion	0.00
Public Safety Building	4,500.00
Transfer to Conservation Commission	5,000.00
Taxes Paid to County	1,052,600.00
Taxes Paid to School District	5,127,968.00
<b>TOTAL:</b>	<b>\$9,392,697.27</b>

## TREASURER'S REPORT

### Checking Account-Ocean Bank

Beginning Balance	\$76,365.18
Total Deposits	\$9,468,239.74
Interest Income	\$399.21
Transfers from MM Acct	\$5,370,000.00
Payroll Disbursements	\$590,634.24
A/P Disbursements	\$8,991,879.20
Transfer to MM Acct	\$5,325,000.00
Ending Balance	\$7,490.69

### Money Market Fund-Ocean Bank

Beginning Balance	\$3,218,395.90
Interest Income	\$28,200.46
Transfers from Checking Acct	\$5,325,000.00
Transfers to Checking Acct	\$5,370,000.00
Ending Balance	\$3,201,596.36

### Land Acquisition Fund-Ocean Bank

Beginning Balance	\$6,114.02
Interest Income	\$173.94
Ending Balance	\$6,287.96

### Conservation Fund-Citizens Bank

Beginning Balance	\$15,145.36
Donations	\$5,000.00
Interest Income	\$39.14
Disbursements	\$1,008.00
Ending Balance	\$19,176.50

### Planning Board Bond Account-Ocean Bank

Beginning Balance	\$0.00
Deposits	\$3,000.00
Payments & Bank Fees	\$1,744.91
Ending Balance	\$1,255.09

### Savings Acct-Christmas Fund-Ocean Bank

Beginning Balance	\$1,876.90
Donations	\$2,591.20
Interest Income	\$9.16
YTD Withdrawals	\$1,961.17
Ending Balance	\$2,516.09

## TAX COLLECTOR'S REPORT 2008

### DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR	Levy for 2008	Levy for 2007
Property Taxes		\$533,482.91
Prior Years' Credits Balance	(\$3,163.96)	
This Years' New Credits	(\$2,149.41)	
 TAXES COMMITTED THIS FISCAL YEAR		
Property Taxes	\$8,245,624.34	1,312.00
Land Use Change Taxes	2,100.00	
Timber Yield Taxes	4,601.12	4,414.43
Excavation Tax @ \$.02/yd	1,817.34	
 OVERPAYMENTS		
Credits Refunded	4,926.48	
Interest - Late Tax	6,385.30	19,147.88
<b>TOTAL DEBITS</b>	<b>\$8,260,141.21</b>	<b>\$558,357.22</b>

### CREDITS

REMITTED TO TREASURER		
Property Taxes	\$7,727,035.77	\$429,345.53
Land Use Change Taxes	2,100.00	
Timber Yield Taxes	3,845.36	4,414.43
Interest & Penalties	6,385.30	19,147.88
Excavation Tax @ \$.02/yd	1,817.34	
Converted To Liens (Principal only)		105,449.38
Prior Year Overpayments Assigned	(\$162.31)	
 ABATEMENTS MADE		
Property Taxes	\$1,050.34	
 UNCOLLECTED TAXES - END OF YEAR		
Property Taxes	\$517,538.23	
Timber Yield Taxes	755.76	
Property Tax Credit Balance	(\$224.58)	
<b>TOTAL CREDITS</b>	<b>\$8,260,141.21</b>	<b>\$558,357.22</b>

## TAX LIEN ACCOUNTS

### DEBITS

	Levy for 2008	Levy for 2007	Levy for 2006
Unredeemed Liens			
Beginning of FY		\$39,975.61	\$10,102.43
Liens Executed During FY	\$113,926.17		
Interest & Costs Collected	4,994.84	5,268.69	3,871.92
<b>TOTAL LIEN DEBITS</b>	<b>\$118,921.01</b>	<b>\$45,244.30</b>	<b>\$13,974.35</b>

### CREDITS

Redemptions	\$74,947.59	\$25,776.15	\$9,970.91
Interest & Costs Collected	4,994.84	5,268.69	3,871.92
Abatements of Unredeemed Liens	1,524.72		
Unredeemed Liens End FY	37,453.86	14,199.46	131.52
<b>TOTAL LIEN CREDITS</b>	<b>\$118,921.01</b>	<b>\$45,244.30</b>	<b>\$13,974.35</b>

Jacquelyn H. Rollins, Tax Collector, 1/13/09

**TOWN CLERK'S REPORT**  
**January 1, 2008 to December 31, 2008**

MOTOR VEHICLES	
Motor Vehicle Registrations	\$476,252.49
Title Applications	\$874.00
Town Fees	\$15,973.65
DOG LICENSING	
Licenses Issued	\$4,264.50
Dog Fines	\$136.00
WETLAND PERMITS	\$482.00
UCC RECORDINGS	\$775.00
VITAL STATISTICS	
Certified Copies	\$1,008.00
Marriage Licences	\$810.00
AQUA THERM PERMITS	\$31.00
VOTER REGISTRATION LISTS	\$179.00
BAD CHECK FINE	\$50.00
MISCELLANEOUS	\$14.50
<b>TOTAL RECEIPTS</b>	<b>\$500,850.14</b>
<b>TOTAL REMITTED TO TREASURER</b>	<b>\$500,850.14</b>

Respectfully submitted,  
Heather K. Cubeddu  
Town Clerk

**REPORT OF TRUST FUNDS**  
For the Year ended December 31, 2008

Fund	Balance 12/31/07	2008 Additions	2008 Income Earned	2008 Withdrawals	Balance 12/31/08
Cemetery	\$109,416	\$3,325	\$5,493		\$120,064 (1)
Corner Stones in Bank Account	1,920	1,280		160	3,040
Davis	11,920		603	575	12,148 (2)
Shepherd	22,603	100	1,060	1,800	22,304 (3)
Shepherd - in Bank Account				100	(100)
Tomb Library - Franklin Templeton	13,316	230	905	1,476	13,338 (4)
- Johnson & Johnson stock		13,200	230	230	13,200 (5)
Tuftonboro Scholarship Fund	30,437	779	1,412	1,700	31,381 (6)
Scholarship Fund - in Bank Account	50	4,689		979	3,760
Bank Account - Balance	(898)	875			(23)
<b>Grand Total</b>	<b>\$188,763</b>	<b>\$24,478</b>	<b>\$9,703</b>	<b>\$7,020</b>	<b>\$219,111</b>
(1) Market value as at 12/31/08	\$106,114				
(2) Market value as at 12/31/08	\$11,236				
(3) Market value as at 12/31/08	\$19,809				
(4) Market value as at 12/31/07	\$12,009				
(5) Market value as at 12/31/07	\$12,000				
(6) Market value as at 12/31/07	\$26,802				
<b>Grand Total</b>	<b>\$85,771</b>	<b>\$ -</b>	<b>\$2,133</b>	<b>\$ -</b>	<b>\$87,904</b>
Fire Truck - MBIA	85,771		2,133		87,904
<b>Grand Total</b>	<b>\$85,771</b>	<b>\$ -</b>	<b>\$2,133</b>	<b>\$ -</b>	<b>\$87,904</b>
<b>Total of All Funds</b>					<b>\$307,015</b>

# TOWN OF TUFTONBORO Annual Town Meeting Minutes

March 12, 2008

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the eleventh day of March, at ten o'clock in the forenoon at the Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were also cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. These ballots were then taken to Wolfeboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing:**

<b>Selectman for Three Years</b>	<b>Votes</b>
Chester H. Pike	52
Carolyn Sundquist	486
William "Chip" Albee	290
Write-in	0
<b>Town Clerk for Three Years</b>	<b>Votes</b>
Heather K. Cubeddu	789
Write-in	2
<b>Treasurer for Three Years</b>	<b>Votes</b>
John T. Widmer	746
Write-in	2
<b>Tax Collector for Three Years</b>	<b>Votes</b>
Jacquelyn H. Rollins	773
Write-in	3
<b>Road Agent for Three Years</b>	<b>Votes</b>
Frank Tranchita	351
Stephen Hunter	462
Write-in	6
<b>Moderator for Two Years</b>	<b>Votes</b>
Daniel F. Barnard, Jr.	747
Write-in	2
<b>Budget Committee for Three Years</b>	<b>Votes</b>
Tyler B. Phillips, Sr.	410
Wayne A. Black	416
Garreth "Gary" Chehames	220
John B. Cook	300

Write-in	8
<b>Trustee of the Trust Funds for Three Years</b>	<b>Votes</b>
Write-in Betsy McCarthy	7
<b>Cemetery Trustee for Three Years</b>	<b>Votes</b>
Marianne Marcussen	241
Betsy McCarthy	409
Write-in	2
<b>Library Trustee for Three Years</b>	<b>Votes</b>
Liese Gauthier	705
Write-in	1
<b>Library Trustee for One Year</b>	<b>Votes</b>
Tina L. Antonucci	713
Write-in	1
<b>Supervisor of the Checklist for Six Years</b>	<b>Votes</b>
Suzanne B. Kelley	722
Write-in	1

Listed below are the results of the town balloting for Articles 2-14 -Tuftonboro Zoning Amendments.

2. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending the Zoning Ordinance by inserting the adoption date into the title block and page footers, and moving the definitions section from Section 2 to the end of the document, and inserting the Tuftonboro Floodplain Development Ordinance after Section 13 Telecommunications Facilities.**

The Planning Board recommends this amendment to make the Ordinance easier to use and understand.

YES      618                      NO      107

3. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending Section 2.1 of the Zoning Ordinance so the definitions read as follows:**

**Building Height:** The vertical distance measured from the average level of the grade at the Building line a point on the ground at the mean finish grade adjoining the foundation to the highest point of the roof, excluding chimneys, ventilators, silos, and other accessory features required above the roof.

**Expansion:** Any increase in the intensity of the use of a Lot, Building, or Structure. This includes, but is not limited to: the addition of bedrooms to a Dwelling; the addition of Dwelling Units to a Lot; or the addition of seats to a restaurant. This may result in a larger footprint or an increase in height.

**Home Occupation:** Any individual business or profession conducted within a Dwelling Unit or Accessory Structure which (a) is incidental to the Dwelling Unit, (b) does not change the character of the Dwelling Unit or the surrounding neighborhood, (c) is conducted by the resident owner/lessee, (d) employs no more than three additional employees besides the owner/lessee, (e) there is no exterior storage of materials or equipment nor permanent display of products visible from the Street, and (f) uses not more than the equivalent of fifty (50%) percent (50%) of the Gross Floor Area of the Dwelling Unit.

**Pervious Surface:** Consists of porous material. Does not cause an increased runoff. Will allow water to pass through at a rate equal to or greater than the natural infiltration rate of the underlying soil.

The Planning Board recommends this amendment to clarify the intent of these terms in the Zoning Ordinance. Note that currently there is no definition in the Ordinance for Pervious Surface.

YES      623                      NO      164

4. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending Section 3.5.1 of the Zoning Ordinance so that the last sentence reads as follows:**

**Any use not specifically listed in the Table shall be deemed to be prohibited unless it is consistent with the permitted uses and the district purpose.**

The Planning Board recommends this amendment to accommodate compatible uses that did not exist when the table of uses was created.

YES      651                      NO      126

5. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending Section 3.6 of the Zoning Ordinance so that Home Occupations and Special Home Occupations are removed from the Residential Uses section of the Table and inserted in the Commercial Uses section of the Table.**

The Planning Board recommends this amendment in order to place these uses in the correct section of the Use Table and be consistent with the text in the Zoning Ordinance. This does not change the permissibility of Home Occupations or Special Home Occupations.

YES      499                      NO      192

6. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending Section 4.2 of the Zoning Ordinance by inserting the word “Impervious” into the eighth column heading as follows:**

**Max. % Impervious Coverage Per Lot**

The Planning Board recommends this amendment to clarify the type of lot coverage this standard includes.

YES      606                      NO      137

7. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending Section 5 of the Zoning Ordinance by deleting Section 5.1.2.**

**Changes: No Building, Structure, or use which has been changed from a Non-Conforming Use to a conforming use shall be permitted to revert to a Non-Conforming Use.**

The Planning Board recommends this amendment to remove any redundancy in the Zoning Ordinance which creates confusion.

YES      605                      NO      140

8. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending Section 5.1.3 of the Zoning Ordinance by inserting the word “Height” as follows:**

**Rebuilding: The restoration of a non-conforming Structure damaged by fire or other causes shall be substantially completed in one year and there shall be no increase in volume, height, or floor space of such Structure.**

The Planning Board recommends this amendment to provide clarification.

YES      574                      NO      179

9. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending Section 5.2.1 of the Zoning Ordinance so that the section reads as follows:**

**Fire Ruins: No owner or occupant of land in any District shall permit fire or other ruins to be left on a site, but within one year shall remove such ruins and fill any excavation with solid fill to ground level, or shall Repair, replace, or rebuild the Structure. All potential hazards such as foundation holes are required to be mitigated within 90 days after the fire event and until the structure is reconstructed.**

The Planning Board recommends this amendment to ensure the safety of the community after a fire event.

YES      604                      NO      149

10. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending Section 6.3.3 of the Zoning Ordinance by inserting the words “Pervious Material” as follows:**

**Surface: All parking areas and Access drives and aisles shall be surfaced with bituminous binder, concrete, asphalt, pervious material, compacted, or crushed stone placed in order to prevent erosion and raising of dust. If paved, the Lots shall be striped to delineate parking spaces.**

The Planning Board recommends this amendment to include a full range of surface materials.

**YES 588 NO 164**

11. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending Section 7.3 of the Zoning Ordinance so that the Explanatory Note reads as follows:**

**Explanatory Note:**

**A. The maximum aggregate area is the sum of all attached, projecting, and/or free standing Signs. In no case can all of the Sign areas on a property exceed the maximum aggregate area identified above.**

The Planning Board recommends this amendment to provide clarification.

**YES 588 NO 144**

12. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending the certification language in Articles 12.3.1 and 12.3.2 of the Zoning Ordinance to read as follows:**

**“Based on my field investigation conducted on (date), Lots (lot numbers) contain at least \*\* Acres of non-wetland soil as specified by Article 12.5.3 of the Town of Tuftonboro Zoning Ordinance.”**

**(\*\* is the minimum number of acres required for a lot in the particular zone in which the parent tract is located.)**

The Planning Board recommends this amendment to clarify the existing certification so that it conforms to Article 12.5.3 of the Zoning Ordinance.

**YES 586 NO 144**

13. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending the certification language in Article 12.3.3 of the Zoning Ordinance so that it reads as follows:**

**“Based on my field investigation conducted on (date), newly configured tax lots (lot numbers) contain adequate non-wetland soil area to support a State approved sewage disposal system.”**

The Planning Board recommends this revision because the current certification is worded improperly.

YES      621                      NO      113

14. Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

**Amending Section 13.2.9 of the Zoning Ordinance so that the definition of Height reads as follows:**

**Height. The distance measured from ground level to the highest point on the tower or other structure, including antennas including its attachments.**

The Planning Board recommends this amendment to provide clarification.

YES      609                      NO      129

### March 12, 2008 - Tufonboro Central School

Moderator Daniel F. Barnard, Jr. called the second portion of the 2008 Annual Meeting to order at 7:30 PM. The meeting was opened with a salute to the flag. Moderator Dan Barnard asked for a moment of silence in honor of former Town Moderator Roger Wingate. The meeting was dedicated in memory of Mr. Wingate, this being the first Town Meeting he has missed in at least 25 years

The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced.

Moderator Barnard announced the results of the election of March 11th - 836 townspeople cast ballots, 96 of them by absentee vote. The officers elected stood to be recognized and will be sworn in after the three day waiting period. Jack Widmer was asked to report on the School District voting results. Mr. Widmer reported that Article #2 & #3 failed and Article #4 & #5 passed. The Moderator also introduced the meeting to the new par-time Town Administrator, Bill McChesney. The meeting then proceeded with the remaining articles of the Town warrant.

15. **To see if the Town will vote to change the Town Treasurer position for the Town of Tufonboro, from an elected position to a position appointed by the Town of Tufonboro Board of Selectmen.**

**(Majority vote required) (Recommended by the Selectmen and Budget Committee)**

A motion was made by Selectman Weeks to move the article and seconded by John Simms. Selectman Weeks explained that the responsibilities of the Treasurer have increased over the past few years. The Selectmen feel it is

important to have someone well qualified to meet the challenges of this position. No discussion or questions. The Moderator asked for a vote by a show of hands. The article declared passed.

**16. To see if the Town will vote to raise and appropriate the sum of Eight thousand five hundred and fifty dollars (\$8,550) for the purchase of a police radar trailer.**

**(Majority vote required) (Recommended by the Selectmen and Budget Committee)**

The article was moved by Selectmen Bill Stockman and seconded by Paul Thornton. Selectmen Stockman addressed the article stating this is a tool for the Police Department to monitor speed on the roadway as well as provide traffic counts and other additional information about our roads. The price of the trailer is reduced from last years amount. The Town will be applying for a 50/50 grant. No further discussion or questions. The Moderator asked for a vote by a show of hands.

The hand count vote was close, the Moderator asked for a tally by counters. The article was declared passed, with 107 yes votes and 82 no votes.

**17. To see if the Town will vote to raise and appropriate the sum of Thirty seven thousand, five hundred dollars (\$37,500) for the purchase and equipping of a new police cruiser.**

**(Majority vote required) (Recommended by the Selectmen and Budget Committee)**

A motion was made by Bill Stockman to move the article and Rick Friend seconded the motion. Selectman Stockman explained that this vehicle replaces the 9-year-old police car. A new police vehicle came before the voters at last year's town meeting, but was defeated. Selectman Stockman asked Police Chief Shagoury to address the article. Chief Shagoury explained the new vehicle would be a 2008 Chevy Impala, 4-door sedan, V6 engine with front wheel drive. The old cruiser has 120,000 miles on it and will be sold. The only item in the old cruiser that the Department can salvage is the radio. No questions or further discussion. The Moderator asked for a vote. The article was declared passed.

**18. To see if the Town will vote to raise and appropriate the sum of Eighty thousand dollars (\$80,000) for the purchase of a new fire boat and related equipment to replace the 1990 Eastern Lobster Style RNBT.**

**(Majority vote required) (Recommended by the Selectmen and Budget Committee)**

Article 18 was moved by Selectmen Duffy and seconded. Selectman Duffy explained that the old boat is ready to sink. Something safer is needed. Selectman Duffy asked Fire Chief Adam Thompson to address the article. Chief Thompson reported that attempts have been made to fix the boat since 2001, however at this point the only option is to replace the boat, as the old one is no longer safe. There was no discussion and the Moderator asked for a vote by a show of hands. The article was declared passed.

**19. To see if the Town will vote to raise and appropriate the sum of One hundred eighty five thousand dollars (\$185,000) for the paving of town roads. (Majority vote required) (Recommended by the Selectmen and Budget Committee)**

A motion was made by Selectman Susan Weeks to move the article, seconded by Jack Widmer. Selectman Weeks explained this money would be spent on the paving of Dame Road and Tuftonboro Neck Road. No questions or discussion. The Moderator asked for a show of hands. The article was declared passed.

**20. To see if the Town will vote to reclassify the southern end of County Road from a Class VI to a Class V Seasonal Highway and to raise and appropriate the sum of Seven thousand five hundred dollars (\$7,500) for repairs to that section of County Road. (Majority vote required) (Recommended by the Selectmen and Budget Committee)**

A motion was made by Selectman Bill Stockman to move the article the motion was seconded. Selectman Stockman addressed the article and explained that \$7,500 is for culverts and work on the side of the road. Sodom Road was damaged last year due to the flooding because the culverts on County Road failed. Joy Perkins asked what is the definition of a Class V seasonal highway. Selectman Stockman explained that Class V seasonal highways are not maintained in the winter. No further discussion or questions. The Moderator asked for a show of hands and the article was declared passed.

**21. To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) for the use of the Public Safety Facilities Study Committee. (Majority vote required) (Recommended by the Selectmen and Budget Committee)**

The article was moved by Selectman Dan Duffy and seconded by Paul Thornton. Selectman Duffy addressed the article stating that a Public Safety Facilities Study Committee is in the process of being established. The Selectman feel the Committee needs a budget so they can have all the tools they need to get this project done. There was no discussion or questions. The Moderator asked for a vote by a show hands. The hand count vote was close, the Moderator asked for a tally by counters. The article was declared passed, with 103 yes votes and 79 no votes.

**22. To see if the Town will vote to raise and appropriate the sum of Two hundred twenty five thousand dollars (\$225,000) for the reconstruction of a section of Lang Pond Road which qualifies as a bridge project per NH Dept. of Transportation and is thereby eligible for 80% reimbursement by the NHDOT. In the event the project does not qualify for 80% reimbursement, the work will not proceed without further vote of the town meeting. (Majority vote required) (Recommended by the Selectmen and Budget Committee)**

A motion was made by Selectman Susan Weeks to move the article and

seconded by Jackie Rollins. Selectman Weeks explained that \$50,000 was appropriated last year to begin this project. The permitting process began last year and the Town has received DES approval for the work. The Town is still waiting for final word from the Department of Transportation whether this project will qualify for the bridge funding from the State, which would cover 80% of the costs. The Selectman have received a letter with an informal proposal from the Hersey family to detour away from the lake - making a road, which would be about 1 mile long. The discussions are preliminary. The main concern is the safety of the road for travel. Currently Road Agent Steve Hunter and his crew have a difficult time maintaining that section of road as it is too narrow, no place to put the snow, drifting snow issue and run off into Mirror Lake. A resident expressed concern about increased traffic on the road, others expressed concern about the lake, the parking for the Town's access to Mirror Lake and the safety of the road for travel. Wayne Cheney read a prepared statement from the Hersey Family, which outlined the alternative proposal to move the road to protect the lake. After further discussion the Moderator asked for a vote by a show of hands. The article was declared defeated.

**23. To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) for the purpose of dredging the Melvin River. Due to the floods created by the storm of April, 2007 sand, gravel and silt were eroded from the banks of the river creating a hazard when using the public boat ramp located on Lake Rd. This is a petitioned Warrant Article.**

**(Majority vote required) (Recommended by the Selectmen and Budget Committee)**

The article was moved by Selectman Dan Duffy and seconded by Rick Friend. George Hackl addressed the article as a member of the River Reach Boat Club. Mr. Hackl explained that 10 years ago the Town assisted in getting this area of the Melvin River dredged. The total cost of the project is \$30,000 and the River Reach Boat Club will pay \$20,000 for the dredging and they are looking for the Town to assist for the safety of the public boat ramp. No questions or discussions, the Moderator asked for a show hands and article was declared passed.

**24. To see if the Town will vote to raise and appropriate the sum of One hundred thirty-two thousand seven hundred eighty three dollars (\$132,783) for the purchase of 18 Self Contained Breathing Apparatuses (air packs) and all Related Equipment for the Fire Department; \$126,144.00 of this amount will be funded by the Dept. of Homeland Security with the "Assistance to Firefighters Grant of 2007".**

**(Majority vote required) (Recommended by the Selectmen and Budget Committee)**

A motion was made by Selectman Duffy to move the article and seconded by Irwin Wood. Fire Chief Adam Thompson addressed the article. This appropriation will replace 18 air packs, which are 20 years old. Several air packs no longer will pass the necessary certification. The Department has been awarded

this grant and the actual cost will be \$6,639.00. No discussion or questions, the Moderator asked for a vote by the show of hands. The article was declared passed.

**25. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its appropriations. Said funds to be placed in a special Conservation Fund in accordance with RSA 36-A:5. (Majority vote required) (Not Recommended by the Selectmen or Budget Committee)**

The article was moved by Selectman Susan Weeks and seconded by Irwin Wood. Selectman Weeks addressed the article explaining that the both the Board of Selectmen and the Budget Committee are opposed to this article. The Conservation Commission is already getting up to \$5,000 a year to be placed in their Conservation Fund account. The current fund would allow for the Conservation Commission to put a deposit on a piece of property or for an Conservation easement, after a public hearing, until the issue could be brought before the Town at the next Town Meeting. The Selectmen do not feel this is good budgeting. Mike Phelps asked the Town to look at it as a type of capital reserve. Irwin Wood expressed concern that funds need to be available when an issue or potential for acquiring property/easements comes up. Gary Chehames made a motion to move the question, seconded by Barbara Wood. The Moderator asked for a vote by a show of hands. The article was defeated.

**26. To see if the Town will vote to place all Land Use Change Tax Revenue into the Conservation Fund in accordance with RSA 79-A:25. (Majority vote required) (Not Recommended by the Selectmen or Budget Committee)**

A motion was made by Selectman Susan Weeks to move the article, seconded by Paul Thornton. The Conservation Fund currently receives up to \$5,000 per year from Land Use Change Tax revenue. The estimated revenue for this years Land Use Tax is \$17,000 all of which if this article is passed will be put into the Conservation Fund and not used to off set taxes.

A motion was made by Gary Chehames to amend the warrant article to read "To see if the Town will vote to place all Land Use Change Tax Revenue into the Capital Reserve Fund of the Conservation Commission in accordance with RSA 79-A:25." Barbara Wood seconded the motion. No further discussion or questions on the amendment. The Moderator asked for a vote on the amendment to Article 26 by a show of hands. The amendment to the article was defeated.

Barbara Wood made a motion for a different amendment to the article. The proposed amendment would read "To see if the Town will vote to place all Land Use Change Tax Revenue into the Capital Reserve Fund of the Conservation Commission for the expressed use of acquiring conservation easements that are approved by the Town in accordance with RSA 79-A:25." Irwin Wood seconded the motion. Selectman Bill Stockman noted that he thought the Commission was

making a mistake by doing this because it was restricting its use of the money. He suggested tabling the article and studying it more for next year. Lewis Williams feels this issue needs to be worked out and made a motion to move the amendment the motion was seconded. Moderator asked for a vote on this amendment to Article 26 by a show of hands. The amendment to the article was defeated.

A motion was made to call the original warrant article. The motion was seconded. The Moderator asked for a vote by a show of hands on article 26 as written. The article was defeated.

**27. To see if the Town will vote to require that all votes by the Town's governing body and Budget Committee, relative to Budget items or Warrant Articles, be recorded and a numerical tally of any such vote be printed in the Town Warrant next to the affected Warrant Article. (Majority vote required)**

The article was moved by Selectmen Dan Duffy and seconded by Paul Thornton. Selectman Duffy addressed the article explaining that votes for budget items are not always unanimous and felt the information should be included to inform voters. Concerns were expressed on the challenge of keeping track of all the votes - paperwork involved. Barbara Wood attended the final budget meeting and found it very helpful to have the information. The Moderator asked for a vote by a show of hands. The article was passed.

**28. To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of Two million two hundred thirty seven thousand seventy-eight dollars (\$2,237,078) to defray town charges. This article does not include any special or individual warrant articles. (Majority vote required) (Recommended by the Selectmen and Budget Committee)**

A motion was made by Selectman Bill Stockman to move the article and seconded by Jack Widmer. Selectman Stockman explained that the Town has already used up 50% of the budgeted amount for heating oil. Selectman Stockman made a motion to amend article 28 by adding \$10,000 for the heating of Town Buildings, \$2,000 for fuel and \$30,000 for winter maintenance under the Highway budget, a total increase of \$42,000. The amendment is "To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of Two million two hundred seventy-nine thousand seventy-eight dollars (\$2,279,078) to defray town charges. This article does not include any special or individual warrant articles." A voter asked for clarification on the amount spent for heat at the Mirror Lake Fire Station. Selectman Weeks informed this was a clerical error. No further discussion. The Moderator asked for a vote on the amendment to article 28 by a show of hands. The amendment was declared passed.

Library Trustee Carolyn Sundquist made a motion to amend article 28 "to increase the Library budget by \$15,695, which will come from Library income, \$126,340 will come from Town funds. The new library budget will total \$142,035. This amount is the gross budget amount for the Tuftonboro Free Library before the

offset by the library's anticipated revenue, as required by statute." Irwin Wood seconded the motion. No further discussion or questions. The Moderator asked for a vote by the show of hands on the amendment. The amendment was passed.

John Simms expressed concern about capital projects being included in the operating budget. The Moderator asked for a vote by a show of hands on the amended article 28. The article was declared passed.

**29. To transact any other business that may legally come before this meeting.**

Lee White of the Tuftonboro Association announced the 4th annual Roadside cleanup day would be held this year on Saturday, April 26th from 8:00 AM - 12:00 PM. The event will be the same as in years past. A sign up sheet is available and will be at the Town Offices.

Moderator Dan Barnard offered thanks to Jeanne Tempest for serving as a Supervisor of the Checklist.

Rick Friend made a special presentation to Susan Weeks for her service to the Town of Tuftonboro. Mr. Friend presented her with flowers and read a statement of recognition for serving the town selflessly for 34 years, most recently for seven years as a Selectman.

A motion to adjourn was made and seconded. The meeting was adjourned at 9:25 PM. There were approximately 225 people in attendance.

Respectfully submitted,  
Heather Cubeddu  
Town Clerk

# TOWN OF TUFTONBORO

## Special Town Meeting Minutes

August 2, 2008

Tuftonboro Central School

At 9:00 AM, Moderator Daniel F. Barnard, Jr. called the Town of Tuftonboro Special Town Meeting to order. The meeting was opened with a salute to the flag. The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced. The meeting then proceeded with the first article on the Special Town Meeting Warrant.

**1. To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of five hundred and sixty three thousand six hundred and ninety dollars (\$563,690). This amount is to be added to two million two hundred thirty-seven thousand and seventy-eight dollars (\$2,237,078) previously raised, for a total of two million eight hundred thousand seven hundred and sixty-eight dollars (\$2,800,768) to defray town charges. This article does not include any special or individual warrant articles.**

**(Majority vote required) (Recommended by the Selectmen and Budget Committee)**

A motion was made by Selectman Bill Stockman to move the article and seconded by Lincoln Sinclair.

Selectman Carolyn Sundquist made a motion to amend the second sentence of the article as follows: "This amount is to be added to the \$2,294,773 previously raised, for a total of \$2,858,463 to defray town charges." The amended motion was seconded. Selectman Sundquist explained that this change takes into account the two amendments to the Operating Budget warrant article approved at town meeting in March and clarifies the intent of the current article. The amount of \$2,858,463 is the final total for the operating budget.

Moderator Barnard asked if there was any discussion on the amendment. Susan Weeks expressed concern that the Town might be liable for the \$15,695, intended to come from library income, which was added to the operating budget at the Town Meeting in March. (The library budget line item was increased by amendment in March to total \$142,035 of which \$126,340 was to come from Town funds and \$15,695 was to come from library income.) Ms. Weeks expressed her concern that if the Library was unable to raise the \$15,695 the Town would be liable for that amount. Moderator Barnard stated that the amendment proposed by

Selectman Sundquist is consistent with the approved vote at the March Town Meeting. Resident Arthur Beyerstedt asked for some clarification and Selectman Sundquist explained that the Library Trustees realized that in the past they were in error by not presenting the total budget of the library. No further discussion.

The Moderator asked for a vote by a show of hands on the proposed amendment. The amendment was passed.

The Moderator asked for a vote by a show of hands on the amended article 1 which now reads:

“To see if the Town will vote to raise and appropriate the Budget Committee’s recommended amount of five hundred and sixty three thousand six hundred and ninety dollars (\$563,690). This amount is to be added to the \$2,294,773 previously raised, for a total of \$2,858,463 to defray town charges.”

The article was declared passed.

**2. To transact any other business that may legally come before this meeting.**

No other business.

Selectman Bill Stockman made a motion to adjourn, seconded by Norma Auger. The meeting adjourned at 9:20 AM. There were approximately 49 people in attendance.

Respectfully submitted,  
Heather Cubeddu  
Town Clerk

# TOWN OF TUFTONBORO

## Special Town Meeting Minutes

October 27, 2008

Tuftonboro Town House

At 7:00 PM, Moderator Daniel F. Barnard, Jr. called the Town of Tuftonboro Special Town Meeting to order. The Moderator read the warrant article.

**1. In accordance with RSA 31:5-b, to see if the town will vote to cure the defective process at the special town meeting held on August 2, 2008. The process was defective because there was no budget form posted with the warrant. (Majority vote required)**

A motion was made by Selectman Jack Widmer to move the article and seconded by Bob Theve.

Moderator Dan Barnard explained this meeting is to correct the defective process due to the budget form not being posted with the warrant for the original town meeting. The Budget Committee has held another budget hearing prior to this meeting. Moderator Barnard asked if anyone had any questions or discussion on the article. No questions or discussion. The Moderator re-read the warrant article and asked for a vote by a show of hands. The article was passed.

**2. To transact any other business that may legally come before this meeting.**  
No other business.

A motion to adjourn was made and seconded. The meeting adjourned at 7:03 PM. There were approximately 29 people in attendance.

Respectfully submitted,  
Heather Cubeddu  
Town Clerk

State of New Hampshire  
Department of Revenue Administration  
Municipal Services Division

**ANNUAL CITY/TOWN  
FINANCIAL REPORT**

TOWN OF TUFTONBORO  
Office of the Selectmen  
Town Office  
PO Box 98  
Center Tuftonboro, NH 03816

Please  
Return  
Completed  
Form To

State of New Hampshire  
Department of Revenue Administration  
Municipal Services Division  
PO Box 487  
Concord, NH 03302-0487  
Telephone: (603) 271-3397

**Part 1 GENERAL FUND - Revenue and expenditures for the Period - Specify**

**January 1, 2007 to December 31, 2007**

A. REVENUES - Modified Accrual		Account Number (a)	Amount (b)
<b>1. Revenue from taxes</b> (Including state education)			
a. Property taxes (commitment less overlay)		3110	\$ 7,741,936
b. Taxes assessed for school districts	\$ 4,989,366	4933	
c. Land use change taxes		3120	17,500
d. Resident taxes		3180	-
e. Timber Taxes		3185	19,397
f. Payments in lieu of taxes		3186	11,250
g. Other taxes (Explain on separate schedule)		3189	25,380
h. Interest and penalties on delinquent taxes		3190	33,186
i. Excavation Tax (@ \$.02 per cu. yd.)		3187	2,345
j. Excavation Activity Tax		3188	-
k. <b>TOTAL</b> (excluding line 1b)			\$ 7,850,994
<b>2. TOTAL revenues for education purposes</b> <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>			
			\$ -
<b>3. Revenue from licenses, permits, and fees</b>			
a. Business licenses and permits		3210	21,565
b. Motor vehicle permits fees		3220	499,387
c. Building permits		3230	40,614
d. Other licenses, permits, and fees		3290	8,287
e. <b>TOTAL</b>			\$ 569,853

<b>Part 1 GENERAL FUND (Continued)</b>		
<b>A. REVENUES - Modified Accrual (Continued)</b>	<b>Account Number (a)</b>	<b>Amount (b)</b>
<b>4. Revenue from the federal government</b>		
a. Housing and urban renewal (HUD)	3311	\$ -
b. Environmental protection	3312	-
c. Other federal grants and reimbursements- <i>Specify</i>		
	3319	54,101
<b>d. TOTAL</b>		\$ 54,101
<b>5. Revenue from the State of New Hampshire</b>		
a. Shared revenue block grant	3351	\$ 18,546
b. Meals and rooms distribution	3352	96,598
c. Highway block grant	3353	65,298
d. Water Pollution grants	3354	-
e. Housing and community development	3355	-
f. State and federal forest land reimbursement	3356	-
g. Flood control reimbursement	3357	-
h. Other state grants and reimbursements - <i>Specify</i>		
	3359	18,681
<b>i. TOTAL</b>		\$ 201,123
<b>6. Revenue from other governments</b>		
Intergovernmental revenue - Other	3379	\$ -
<b>7. Revenue from charges for services</b> <i>(Exclude interfund transfers)</i>		
a. Income from departments	3401	\$ 45,630
b. Water supply system charges	3402	-
c. Sewer user charges	3403	-
d. Garbage - refuse charges	3404	-
e. Electric user charges	3405	-
f. Airport fees	3406	-
g. Other charges	3409	-
<b>h. TOTAL</b>		\$ 45,630
<b>Remarks</b>		

<b>Part 1 GENERAL FUND (Continued)</b>		
<b>A. REVENUES - Modified Accrual (Continued)</b>	<b>Account Number (a)</b>	<b>Amount (b)</b>
<b>8. Revenue from miscellaneous sources</b>		
a. Special assessments	3500	\$ -
b. Sale of municipal property	3501	45,680
c. Interest on investments	3502	28,608
d. Rents on property	3503	8,491
e. Fines and forfeits	3504	745
f. Insurance dividends and reimbursements	3506	-
g. Contributions and donations	3508	-
h. Other misc. sources not otherwise classified	3509	49,707
<b>i. TOTAL</b>		<b>\$ 133,231</b>
<b>9. Interfund operating transfers in</b>		
a. Transfers from special revenue fund	3912	\$ -
b. Transfers from capital projects fund	3913	-
c. Transfers from proprietary funds	3914	-
d. Transfers from capital reserve fund	3915	-
e. Transfers from trust and agency funds	3916	5,880
<b>f. TOTAL</b>		<b>\$ 5,880</b>
<b>10. Other financial sources</b>		
a. Proceeds from long-term notes and general obligation bonds	3934	\$ 575,000
b. Proceeds from all other bonds	3935	-
c. Other long-term financial sources	3939	-
<b>d. TOTAL</b>		<b>\$ 575,000</b>
<b>11. TOTAL REVENUE FROM ALL SOURCES</b>		<b>\$ 9,435,812</b>
<b>12. TOTAL FUND EQUITY ( Beginning of year )</b> <i>(Should equal line B.2f, column b, page 9)</i>		<b>\$ 873,982</b>
<b>13. TOTAL OF LINES 11 and 12</b> <i>(Should equal line 21, page 8)</i>		<b>\$ 10,309,794</b>
<b>Remarks</b>		

**Part 1 GENERAL FUND (Continued)**

<b>B. EXPENDITURES-Modified Accrual</b>	<b>Account Number (a)</b>	<b>Total expenditure (b)</b>	<b>Equipment and land purchases (c)</b>	<b>Construction (d)</b>
<b>1. General government</b>				
a. Executive	4130	\$ 100,861	\$ -	\$ -
b. Election, registration, and vital statistics	4140	54,148	-	-
c. Financial administration	4150	92,284	-	-
d. Revaluation of property	4152	17,320	-	-
e. Legal expense	4153	46,715	-	-
f. Personnel administration	4155	307,296	-	-
g. Planning and zoning	4191	20,326	-	-
h. General government building	4194	111,721	-	-
i. Cemeteries	4195	11,704	-	-
j. Insurance not otherwise allocated	4196	44,141	-	-
k. Advertising and regional association	4197	-	-	-
l. Other general government	4199	18,974	-	-
m. <b>TOTAL</b>		\$ 825,490	\$ -	\$ -
<b>2. Public safety</b>				
a. Police	4210	\$ 217,609	\$ -	\$ -
b. Ambulance	4215	95,000	-	-
c. Fire	4220	238,279	-	-
d. Building inspection	4240	43,334	-	-
e. Emergency management	4290	6,757	-	-
f. Other public safety (including communications)	4299	-	-	-
g. <b>TOTAL</b>		\$ 600,979	\$ -	\$ -
<b>3. Airport/Aviation center</b>				
a. Administration	4301	\$ -	\$ -	\$ -
b. Airport operations	4302	-	-	-
c. Other	4309	-	-	-
f. <b>TOTAL</b>		\$ -	\$ -	\$ -

Remarks

<b>Part 1 GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES-Modified Accrual (Continued)</b>				
	<b>Account Number (a)</b>	<b>Total Expenditure (b)</b>	<b>Equipment and Land purchases (c)</b>	<b>Construction (d)</b>
<b>4. Highways and streets</b>				
a. Administration	4311	\$ -	\$ -	\$ -
b. Highways and streets	4312	390,808	-	-
c. Bridges	4313	2,442	-	-
d. Street lighting	4316	-	-	-
e. Other highway, streets, and bridges	4319	-	-	-
<b>f. TOTAL</b>		<b>\$ 393,250</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5. Sanitation</b>				
a. Administration	4321	\$ -	\$ -	\$ -
b. Solid waste collection	4323	-	-	-
c. Solid waster disposal	4324	257,323	-	-
d. Solid waste clean-up	4325	-	-	-
e. Sewage collection and disposal	4326	-	-	-
f. Other sanitation	4329	-	-	-
<b>g. TOTAL</b>		<b>\$ 257,323</b>	<b>\$ -</b>	<b>\$ -</b>
<b>6. Water distribution and treatment</b>				
a. Administration	4331	\$ -	\$ -	\$ -
b. Water services	4332	-	-	-
c. Water treatment	4335	-	-	-
d. Water conservation	4338	-	-	-
e. Other water	4339	-	-	-
<b>f. TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>7. Electric</b>				
a. Administration	4351	\$ -	\$ -	\$ -
b. Generation	4352	-	-	-
c. Purchase Costs	4353	-	-	-
d. Equipment Maintenance	4354	-	-	-
e. Other	4359	-	-	-
<b>f. TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Remarks				

**Part 1 GENERAL FUND (Continued)**

<b>B. EXPENDITURES-Modified Accrual (Continued)</b>				
	Account Number (a)	Total Expenditure (b)	Equipment and Land purchases (c)	Construction (d)
<b>8. Health</b>				
a. Administration	4411	\$ -	\$ -	\$ -
b. Pest control	4414	1,266	-	-
c. Health agencies and hospitals	4415	24,568	-	-
d. Other health	4419	-	-	-
<b>e. TOTAL</b>		\$ 25,834	\$ -	\$ -
<b>9. TOTAL expenditures for education purposes</b> <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>			\$ -	\$ -
<b>10. Welfare</b>				
a. Administration	4441	\$ -	\$ -	\$ -
b. Direct assistance	4442	29,870		
c. Intergovernmental welfare payments	4444	-		
d. Vendor payments	4445	-		
e. Other welfare	4449	-	-	-
<b>f. TOTAL</b>		\$ 29,870	\$ -	\$ -
<b>11. Culture and recreation</b>				
a. Parks and recreation	4520	\$ 26,202	\$ -	\$ -
b. Library	4550	113,355	-	-
c. Patriotic purposes	4583	1,615	-	-
d. Other culture and recreation	4589	-	-	-
<b>e. TOTAL</b>		\$ 141,172	\$ -	\$ -
<b>12. Conservation</b>				
a. Administration	4611	\$ -	\$ -	\$ -
b. Purchase and natural resources	4612	9,480	-	-
c. Other conservation	4619	-	-	-
<b>d. TOTAL</b>		\$ 9,480	\$ -	\$ -
<b>13. Redevelopment and housing</b>				
a. Administration	4631	\$ -	\$ -	\$ -
b. Redevelopment housing	4632	-	-	-
<b>c. TOTAL</b>		\$ -	\$ -	\$ -

Remarks

<b>Part 1 GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES-Modified Accrual (Continued)</b>				
	<b>Account Number (a)</b>	<b>Total Expenditure (b)</b>	<b>Equipment and Land purchases (c)</b>	<b>Construction (d)</b>
<b>14. Economic development</b>				
a. Administration	4651	\$ -	\$ -	\$ -
b. Economic development	4652	-	-	-
c. Other economic development	4659	-	-	-
d. <b>TOTAL</b>		\$ -	\$ -	\$ -
<b>15. Debt service</b>				
a. Principal long term bonds and notes	4711	\$ -	\$ -	\$ -
b. Interest on long term bonds and notes	4721	-	-	-
c. Interest on tax and revenue anticipation notes	4723	-	-	-
d. Other debt service charges	4790	-	-	-
e. <b>TOTAL</b>		\$ -	\$ -	\$ -
<b>16. Capital outlay</b>				
a. Land and improvements	4901	\$ 574,000	\$ -	\$ -
b. Machinery, vehicles, and equipment	4902	-	-	-
c. Buildings	4903	6,278	-	-
d. Improvements other than buildings	4909	220,802	-	-
e. <b>TOTAL</b>		\$ 801,080	\$ -	\$ -
<b>17. Interfund operating transfers out</b>				
a. Transfers to special revenue funds	4912	\$ 5,000	\$ -	\$ -
b. Transfers to capital project funds	4913	-	-	-
c. Transfers to proprietary funds	4914	-	-	-
d. Transfers to capital reserve funds	4915	-	-	-
e. Transfers to trust and agency funds	4916	-	-	-
f. <b>TOTAL</b>		\$ 5,000	\$ -	\$ -
Remarks				



**Part III GENERAL FUND BALANCE SHEET- Please specify the period**  
**December 31, 2007**

**Modified Accrual**

A. ASSETS	Account Number (a)	Beginning of year (b)	End of year (c)
<b>1. Current assets</b>			
a. Cash and equivalents	1010	\$ 2,729,044	\$ 3,291,745
b. Investments	1030	-	-
c. Taxes receivable	1080	380,671	530,319
d. Tax liens receivable	1110	42,712	50,078
e. Accounts receivable	1150	-	9,463
f. Due from other governments	1260	-	-
g. Due from other funds	1310	-	-
h. Other current assets	1400	-	-
i. Tax deeded property (subject to resale)	1670	-	-
<b>j. TOTAL ASSETS</b> (Should equal line B3)		<b>\$ 3,152,427</b>	<b>\$ 3,881,605</b>
<b>B. LIABILITIES AND FUND EQUITY</b>			
<b>1. Current liabilities</b>			
a. Warrants and accounts payable	2020	\$ 64,483	\$ 49,118
b. Accrued expenses	2030	(332)	7,523
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	2,209,994	2,494,681
f. Due to other funds	2080	4,300	5,000
g. Deferred revenue	2220	-	-
h. Notes payable - Current	2230	-	-
i. Bonds payable - Current	2250	-	-
j. Other payables	2270	-	-
<b>k. TOTAL LIABILITIES</b>		<b>\$ 2,278,445</b>	<b>\$ 2,556,322</b>
<b>2. Fund equity</b>			
a. Reserve for encumbrances	2440	\$ 207,534	\$ 346,618
b. Reserve for continuing appropriations	2450	-	-
c. Reserve for amounts voted from surplus	2460	-	-
d. Reserve for special purposes	2490	1,138	-
e. Unreserved fund balance	2530	665,310	978,665
<b>f. TOTAL FUND EQUITY</b>		<b>\$ 873,982</b>	<b>\$ 1,325,283</b>
<b>3. TOTAL LIABILITIES AND FUND EQUITY</b> (Should equal line A1)		<b>\$ 3,152,427</b>	<b>\$ 3,881,605</b>

<b>Part IV</b>		<b>DETAIL</b>		
This section may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.				
Account Number (a)	Item (b)	Amount (c)		
		\$ -		
		-		
		-		
		-		
		-		
		-		
		-		
Please Detail Reserves from page 9 (Balance Sheet)				
Account Number (a)	Item (b)	Amount (c)		
2440	Public Safety Building	\$ 94,508		
2440	Tuftonboro Library Expansion	85,300		
2440	Lang Pond Road	20,963		
2440	High Street Culvert	79,808		
2440	Capital Lease Obligation	66,039		
	Subtotal	346,618		
		-		
		-		
		-		
<b>Part V</b>		<b>GENERAL FUND</b>		
<b>A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE GENERAL OBLIGATION</b>				
(Debt as of (enter date)		December 31, 2007		for the ensuing five years)
	Year (a)	Principal (b)	Interest (c)	Total (d)
1.	2008	\$ 115,000	\$ 14,052	\$ 129,052
2.	2009	115,000	10,445	125,445
3.	2010	115,000	7,833	122,833
4.	2011	115,000	5,222	120,222
5.	2012	115,000	2,611	117,611
6.	<b>Subtotal (Sum of lines 1-5)</b>	575,000	40,163	615,163
7.	<b>Remaining periods of debt</b>	-	-	-
8.	<b>TOTAL -----&gt;</b>	<b>\$ 575,000</b>	<b>\$ 40,163</b>	<b>\$ 615,163</b>

**Part V GENERAL FUND (Continued)**

**B. AMORTIZATION OF LONG-TERM DEBT**

Description (a)	Original Obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of last payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)
Land Purchase	575,000		115,000	4.25%	2012	-	575,000	0	575,000
<b>TOTAL</b> ----->						\$ -	\$ 575,000	\$ -	\$ 575,000
Remarks									

<b>Part VI RECONCILIATIONS</b>				
<b>A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY</b>		<b>Amount</b>		
1. School district liability at beginning of year (Account number 2075, column b, on page 9)		\$ 2,209,994		
2. ADD: School district assessment for current year		4,989,366		
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)		7,199,360		
4. SUBTRACT: Payments made to school district		4,704,679		
5. School district liability at end of year (line 3 less line 4) (Account number 2075, column c, on page 9)		2,494,681		
<b>B. RECONCILIATION OF TAX ANTICIPATION NOTES</b>		<b>Amount</b>		
1. Short term (TANS) debt at beginning of year		\$ -		
2. ADD: New issues during current year		-		
3. SUBTRACT: Issues retired during current year		-		
4. Short term (TANS) debt outstanding at end of year (L 1+2-3) (Be sure to include (TANS) in Account number 2230, column c, page 9)		\$ -		
<b>PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D.</b>				
<b>C. ALLOWANCE FOR ABATEMENTS WORKSHEET</b>		<b>Current year (a)</b>	<b>Prior year (b)</b>	<b>TOTAL (c)</b>
1. Overlay/Allowance for Abatements (Beginning of year)*		48,570		
2. SUBTRACT: Abatements made		43,733		
3. SUBTRACT: Discounts				
4. SUBTRACT: Refunds (Cash abatements)				
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR**		4,837		
6. Excess of estimate - (Add to page 1, line 1a)		-	-	-
*Overlay amount for current year column and last year's balance of line 5, Allowance for Abatements for column b.				
**This amount will go into line 1(b) for next year's worksheet.				
<b>D. TAXES/LIENS RECEIVABLE WORKSHEET</b>		<b>1080 taxes (a)</b>	<b>1110 liens (b)</b>	<b>TOTALS (c)</b>
1. Uncollected, end of year		530,319	50,078	580,397
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)				
3. Receivable, end of year *		530,319	50,078	580,397
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)				

**Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS - Please specify the period**

January 1, 2007 to December 31, 2007

REVENUE AND OTHER FINANCING SOURCES	Capital projects (a)	Special revenue (b)	Proprietary Funds	
			Enterprise (c)	Internal service (d)
1. Revenue from taxes	\$ -	\$ -	\$ -	\$ -
2. Revenue from licenses, permits, and fees	-	-	-	-
3. Revenue from federal government	-	-	-	-
4. Revenue from the State of NH	-	-	-	-
5. Revenue from other governments	-	-	-	-
6. Revenue from charges for services	-	-	-	-
(a) Water supply system charges	-	-	-	-
(b) Sewer use charges	-	-	-	-
(c) Garbage/refuse collection charges	-	-	-	-
(d) Electric	-	-	-	-
(e) Airport and aviation	-	-	-	-
(f) Highway	-	-	-	-
(g) Toll facilities	-	-	-	-
(h) Parks and recreation	-	-	-	-
(i) Parking	-	-	-	-
(j) Transit or bus system	-	-	-	-
(k) Other - Specify	-	-	-	-
(1)	-	-	-	-
(2)	-	-	-	-
(3)	-	-	-	-
7. Revenue from miscellaneous sources	-	90,234	-	-
(a) Interest on investments	-	-	-	-
(b) Other miscellaneous sources	-	-	-	-
8. Interfund operation transfers in	-	5,000	-	-
9. Other financial sources	-	-	-	-
<b>10. TOTAL REVENUE AND OTHER SOURCES -----&gt;</b>	<b>\$ -</b>	<b>\$ 95,234</b>	<b>\$ -</b>	<b>\$ -</b>

**Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS**

January 1, 2007 to December 31, 2007

EXPENDITURES (BY FUNCTIONS)	Capital projects (a)	Special revenue (b)	Proprietary funds	
			Enterprise (c)	Internal service (d)
1. General government	\$ -	\$ -	\$ -	\$ -
2. Public safety	-	-	-	-
(a) Police	-	-	-	-
(b) Ambulance	-	-	-	-
(c) Fire	-	-	-	-
3. Airport/Aviation Center	-	-	-	-
4. Highways and Streets	-	-	-	-
5. Toll highways	-	-	-	-
6. Sanitation	-	-	-	-
7. Water distribution and treatment	-	-	-	-
8. Sewerage	-	-	-	-
9. Electric	-	-	-	-
10. Health	-	-	-	-
11. Welfare	-	3,193	-	-
12. Culture and recreation	-	65,941	-	-
13. Parking	-	-	-	-
14. Transit or bus system	-	-	-	-
15. Conservation	-	-	-	-
16. Redevelopment and housing	-	-	-	-
17. Economic development	-	-	-	-
18. Debt service	-	-	-	-
19. Capital outlay - other	-	-	-	-
20. Interfund operating transfers out	-	-	-	-
21. Payments to other governments	-	-	-	-
<b>TOTAL EXPENDITURES -----&gt;</b>	<b>\$ -</b>	<b>\$ 69,134</b>	<b>\$ -</b>	<b>\$ -</b>

Remarks

**Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS**

December 31, 2007

A. ASSETS	Account Number (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
<b>1. Current assets</b>					
(a) Cash and equivalents	1010	\$ -	\$ 45,349	\$ -	\$ -
(b) Investments	1030	-	192,953	-	-
(c) Accounts receivable	1150	-	-	-	-
(d) Due from other governments	1260	-	-	-	-
(e) Due from other funds	1310	-	5,000	-	-
(f) Other - Specify		-	-	-	-
<b>2. Fixed assets</b>					
(a) Land and improvements	1610	\$ -	\$ -	\$ -	\$ -
(b) Buildings	1620	-	-	-	-
(c) Machinery, vehicles, and equipment	1640	-	-	-	-
(d) Construction in progress	1650	-	-	-	-
(e) Improvements other than buildings	1660	-	-	-	-
(f) Other - Specify		-	-	-	-
<b>3. TOTAL ASSETS</b>		\$ -	\$ 243,302	\$ -	\$ -
<b>Remarks</b>					

**Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)**

December 31, 2007

B. LIABILITIES AND FUND EQUITY	Account Number (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
<b>1. Liabilities</b>					
(a) Warrants and accounts payable	2020	\$ -	\$ -	\$ -	\$ -
(b) Accrued expenses	2030	-	-	-	-
(c) Contracts payable	2050	-	-	-	-
(d) Due to other governments	2070	-	-	-	-
(e) Due to other funds	2080	-	-	-	-
(f) Deferred revenue	2220	-	-	-	-
(g) Notes and bonds payable		-	-	-	-
(h) Other - specify		-	-	-	-
<b>(j) TOTAL LIABILITIES</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2. Fund equity/Capital</b>					
(a) Reserve for encumbrances	2440	\$ -	\$ -		
(b) Reserve for special purposes	2490	-	-		
(c) Unreserved fund balance	2530	-	243,302		
(d) Municipal contributed capital	2610				-
(e) Other contributed capital	2620				-
(f) Retained earnings	2790				-
<b>(g) TOTAL FUND EQUITY</b>			<b>243,302</b>		<b>-</b>
<b>3. TOTAL LIABILITIES AND FUND EQUITY</b>		<b>\$ -</b>	<b>\$ 243,302</b>	<b>\$ -</b>	<b>\$ -</b>

Part X		SUPPLEMENTAL INFORMATION WORKSHEET			
<b>A. INTERGOVERNMENTAL EXPENDITURES</b>					
Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.					
Purpose (a)		Account No. (b)	Amount paid to other local governments (c)		
Schools			\$ -		
Sewers			-		
All other-County		4931	-		
All other - Towns		4199	-		
Purpose (a)		Account No. (b)	Amount paid to the State (c)		
Highways		4319	-		
All other purposes		4199	-		
<b>B. DEBT OUTSTANDING, ISSUED, AND RETIRED</b>					
Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (c)	Retired (d)	General obligations (e)	Revenue bonds (f)
Water sewer utility	-			-	-
Industrial revenue	-			-	-
All other debt	-			-	-
Education	-			-	-
Interest on water debt	-			-	-
<b>C. SALARIES AND WAGES</b>					Total wages paid
Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.					\$ 707,764
<b>D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR</b>					
Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.					
Type of fund (a)				Amount at end of fiscal year Omit cents (b)	
Bond funds - Unexpected proceeds from sale of bond issues held pending disbursement				-	
All other funds except employee retirement funds				-	
<b>Remarks</b>					

# HIGHWAY DEPARTMENT

## 2008 "Passing the Torch"

Stephen Hunter, Road Agent since 2002, resigned this November. His hard work on maintaining and repairing the town roads has not gone unnoticed. He has made many road improvements over the past 6 years, with the paving of some roads that were previously dirt and cleaning and widening most roads. Stephen was able to do all this work and took pride in the fact that he never had to raise the budget in order to get the work done. I feel the conditions of the roads have never been better and I would personally like to thank Steve and his crew for the great job that they have done. I would also like to thank Steve for all the help he gave me in getting started as the new Road Agent. Paving was done on Tuftonboro Neck Road, Wawbeek Road, on a section of Dame Road and a Section of Ledge Hill Road.

After taking over as Road Agent, I started to familiarize myself with the town owned areas and projects that needed to be done. The entrance to Number Nine Road was widened. The dirt section of County Road was improved. A property line stonewall was built on Number Nine Road.

We got equipment and supplies ready for the upcoming snow season. Once the snow started coming, we have been busy plowing and sanding. We have been working hard to keep the roads cleared and safe. We have also been removing limbs from some trees to keep the trees from being weighed down during heavy snowfall.

Respectfully submitted,  
Jim Bean, Road Agent

## POLICE DEPARTMENT ANNUAL REPORT 2008

The most significant increase in activity for 2008 was in the number of motor vehicle stops. They are up 96%. Driving Under the Influence cases also increased. I feel that is due to the increased number of vehicle stops leading to increased detection. These cases and Domestic related incidents are taking more time than ever due to the requirements for handling these cases. We are also seeing more crimes involving computers and identity theft.

This year we had four full-time officers for most of the year. We also have one part-time officer to help fill shifts and augment our coverage. Officer Karl Koch joined the department in April and filled a position which we have been trying to fill for some time. He was already certified. He completed field training and was cleared to go on his own at the end of summer. Having the position filled and using the part-time officer gave more patrol time for officers to conduct car stops.

Last year a radar speed trailer was purchased from a warrant article. We have used in many places around town. The feedback we have received has been overwhelmingly positive. If you watched cars approach it, you saw how quickly speeding drivers applied their brakes and slowed down. Once the snow is gone, it will again be placed around town.

I looked over the reports I have given over the last ten years. One of the biggest difficulties we have faced is the facility. This year we have faced a major issue with space for reports and storage. State laws require many of our reports and records to be stored for significant periods of time. They also have privacy, security and separation requirements. It prevents them from being stored with other town records. Administrative Assistant Kinnaman has had to be creative with filing solutions due to the lack of file space. This year we have some funds in the budget for storage improvements to help us for the short term.

We also have had problems with privacy in cases as people walk in during sensitive investigations. Also the Town's insurance company has said they will increase our worker's compensation rates if we bring arrestees into the station. This requires travel out of town for even minor offenses. Safety of employees and Town equipment is endangered by the lack of a secure entrance and safe waiting area. As an example, a small child recently grabbed onto some of our computer equipment. Fortunately nothing was damaged. This fall we had a case that involved several people and required us to have some of them wait in the Town Hall lobby and other offices. It interfered with the work of those offices and required officers to go there to remove a person when they got out of control. On top of safety, security and storage issues, the station does not meet accessibility guidelines for the Americans with Disability Act.

For several years the station has been studied going back to 2004. Again in 2008 a committee studied this problem and we have worked with them to try to get them the information they needed to complete their report to the Board of Selectmen. We are optimistic that we are working towards long term solutions to the issues with the station.

The Police Department thanks the NH State Police and Carroll County Sheriff's Department for their continuing assistance and support. The most important group to thank is the Town and our citizens for their continuing support. We look forward to serving and working with you.

Respectfully submitted,  
Chief Andrew Shagoury

**COMPARISON OF ACTIVITY FROM 2004-2008**

	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Total Offenses	119	171	120	151	138
Felonies	19	12	18	29	23
Investigation Reports:	145	223	112	131	101
Crime related					
Investigation Reports:	186	174	71	62	119
Non-crime related					
Total Arrests	15	21	38	32	28
Juvenile Arrests	0	2	3	2	1
Restraining Orders	7	3	12	9	4
MV Summons	30	50	120	85	119
Citations (includes warnings)	101	243	468	443	870
Calls For Service	685	923	2784	2668	2705
Accidents	35	36	46	38	42

**IBR (incident based reporting) offense categories for 2008**

Simple Assault	6	Intimidation	9
Burglary	5	Theft from Building	1
Theft from Motor Vehicle	2	Theft of Motor Vehicle Parts	1
All Other Larceny	8	Counterfeiting/Forgery	1
Theft by False Pretenses	3	Credit Card/Automatic Teller Theft	2
Impersonation	2	Destruction/Damage/Vandalism	9
Drug/Narcotic Violations	5	Weapon Law Violations	2
Bad Checks	1	Driving Under the Influence	7
Drunkenness	2	Family Law Violations, Nonviolent	1
Liquor Law Violations	4	Trespass of Real Property	9
All Other Offenses	25	Traffic, Town Bylaw Offenses	30

# TUFTONBORO FIRE RESCUE DEPARTMENT

## 2008 REPORT

In 2008 the Tuftonboro Fire Rescue Department responded to 159 emergency medical calls, 19 service calls, 24 special details and, 166 fire related incidents for a total of 368 calls. The Department also conducted a total of 66 Inspections.

### 2008 RUN TOTALS

911 False Call	3	<b>Mutual Aid Given</b>	
Building Collapse	1	Alton	1
Motor Vehicle Accident	19	Center Ossipee	6
Motorcycle Accident	3	Effingham	0
Tree/Wires Down	16	Farmington	1
Smoke/fire Investigations	5	Moultonborough	31
Fire Alarm Activation	24	Ossipee Corner	2
Oil/Fuel Spill	1	Tamworth	1
Tree on a Residence	1	Wakefield	0
Odor in a Building	2	West Ossipee	1
Appliance Fire	1	Wolfboro	17
Stump/outside Fire	5	<b>TOTAL</b>	<b>60</b>
Chimney Fire	5		
Ambulance Assist	0	<b>Mutual Aid Received</b>	
Fire in a Building	0	Huggins Paramedic	20
Medical Aid	147	Center Ossipee	5
Structure Fire	2	Moultonborough	5
Gas Alarm	0	Ossipee Corner	5
Smoke in a Building	3	West Ossipee	3
Electrical Problem	3	Wolfboro	8
Propane Incident	2	<b>TOTAL</b>	<b>46</b>
Pole Fire	2		
Service Call	6	<b>Inspections for 2008</b>	
<b>TOTAL</b>	<b>308</b>	Oil Burner	19
Vehicle/ATV through Ice	1	Gas Appliances	33
CO Problem/alarm	7	Wood stoves	10
Gas/Smoke Detector	3	Life Safety/Child Care	2
Welfare Check	2	Preschool/School	1
Boating Incident	2		
Special Detail	25		
Technical Rescue	1		
Police Assist	9		
Station Standby	5		
Vehicle Fire	1		
OHRV/SnowMo Fire	1		
<b>TFD RUN TOTAL</b>	<b>368</b>		

The Tuftonboro Fire Rescue Department continues to conduct trainings and meetings every Thursday of the month. Business meetings are held on the second Thursday and EMS Training is conducted third Thursday of each month. The members continue to show great enthusiasm for all the hard work that is required of them and I would like to take the time now to thank them. It continues to be a pleasure to work with such dedicated professionals on a daily basis.

**Officers of the Tuftonboro Fire Rescue Department are:**

Chief Adam Thompson  
Deputy Chief Richard Piper  
Captain Ernest Gagne  
Captain Kyle Joseph  
Lt. Frank Tranchita  
Lt. Caleb Pike

**Department Apparatus includes:**

Melvin Village Station- Engine 2, utility 1, Boat 3, Boat 2(Air Boat), ATV and trailer, Rescue Sled  
Mirror Lake- Engine 4, Rescue 1, Utility 2, Emergency Management Generator  
Winners Circle Farm- Engine 1  
Pier 19 (Summer Months) - Boat 1

Although the overall emergency calls were down from 2007, the demands that are put on the Department continue to increase. The Department has been working with other Town Departments to try and keep the citizens and visitors to Tuftonboro safe. Although it is impossible to determine the reason that the call volume has decreased, I like to feel it is a result of all the years of public education about fire safety, fire prevention at the schools, better building codes and the continued support of our Department by the taxpayers that has made this happen. Thank you all for your support! Let us all work together and keep the decline in emergency calls going.

The Department has been working through the year with members of the Public Safety Building Committee to asses our space needs and work on a viable solution to meet those needs. Work continues to progress and everyone involved feels it is better to do this project once and not rush into any design too quickly. It has been nice working with those individuals and through countless hours by everyone involved hopefully a plan for the future is near at hand.

The Department members have been busy this year teaching CPR classes in the community and to Town employees. 3 AED's (automated external defibrillator) have been purchased by the Town. These potentially lifesaving devices are located at the Town Office (in the foyer), The Town House (inside by the main entrance) and the Transfer Station (in the recycling center by the office). These devices can be used

in the event someone has sudden cardiac arrest. The AED senses the person's electrical activity in their heart and delivers a shock to correct it if needed. It is nice to see the town is being proactive in trying to protect its most valuable assets, its citizens.

The Fire Rescue Department is looking to purchase a new Command/ EMS Quick Response vehicle. The vehicle will be replacing the current 1999 Chevy Suburban that has approximately 149,000 miles on it and is starting to become unreliable. We have been working with the Capital Improvement Committee over the years and this purchase falls within the CIP. The Department is looking for \$53,864.00 to purchase the vehicle and outfit it. This vehicle will not only be used as a command vehicle but also carries life saving medical equipment. The Department has used "Car 1" for innumerable tasks to include, the daily operations of the Department, towing the Air Boat, ATV, Emergency Generator, gaining access to patients in hard to reach locations, transporting patients from a remote areas to the Ambulance, on site command operations at fires/emergency scenes, traffic control and transporting up to 6 members at a time to various trainings and emergencies. The vehicle is also used for Emergency Management to check on road conditions, to do welfare checks, tow the emergency generator to the school and quickly assess damage caused by storms throughout Tufonboro. As you can see "Car 1" is the most widely used vehicle in the Department. I ask you to support this warrant article so we can stay in line with the CIP and replace an aging, vital vehicle before it cost more in repairs or fails during a crisis.

The Firefighters Association continues to sell reflective house numbers for \$15.00. The program has been a huge success. The numbers that are out there have aided us in finding numerous houses that needed our services. There is still room for improvement, so if you would like to participate in the program please contact the Department or a Member for more information. Thank you to everyone that has put up a sign, you may have helped save a life.

The Department looks forward to serving the Community in 2009. Please do not hesitate to call us with any questions or concerns you may have. We are constantly looking for ways to help serve you better. So please let us know of your ideas and we will try to incorporate them if we can. Our Office hours at Mirror Lake are Monday thru Friday 8:00am to 5:00pm. The phone number is 569-3381. Please call ahead we may be out of the office for an emergency or other Department business. You are more than welcome to stop by for a visit if you see any members at either Station.

Respectfully Submitted,  
Adam L. Thompson, Chief  
Tufonboro Fire Rescue

## EMERGENCY MANAGEMENT

2008 had its share of natural events that caused quite a few hardships for area residents. One of the most notable occurred on July 18th. The Town saw significant damage and power outages including a large tree that fell onto the Melvin Village Fire Station. The Emergency operations Center (EOC) was opened at the Town Hall to facilitate the dispatch of emergency personnel and answer phone calls. The Town once again showed its fortitude and got back on its feet quickly. It was nice to see we can still help our neighbors and look out for each other.

The Town did receive a new base station radio from a grant from the State of New Hampshire to help with area communications and facilitate interoperability with other state agencies. The radio is kept at the Town Hall for use when the EOC is activated. The Emergency Management Department is working with the Capital Improvement Committee towards replacing the generator at the Town Hall in 2010. This upgrade would facilitate the opening of the EOC and power the whole building in the event of a power outage. Ultimately the generator would be switched so that it would automatically turn on when it sensed an outage.

The Emergency Management Plan for the Town has been updated and revised by members of the Fire Department. By doing the plan ourselves it saved over \$13,000 for the Town. That was the price quoted by a vendor that specializes in such plans. The Towns All Hazards Plan was also completed through a grant with the State of New Hampshire. Currently at the time of this report the Emergency Management Plan is being reviewed by the Selectman and will be put in place when they are done. The All Hazard Plan is awaiting review by the Federal Government to ensure it meets their standards. Once that is done and get's the stamp of approval it will also be put into place. These plans will help the Town in dealing with various manmade or natural disasters.

A comprehensive vaccination drill was conducted at the Central School by the All Health Hazards Region 8 Group. The drill was a success and a lot of good lessons were learned by all involved. The Central School is still the emergency shelter for the Town and the Point of Distribution for any medications if a large scale pandemic occurs. Region 8 group consists of southern Carroll County. The drill was the first time a full scale drill had been conducted by the group and was the culmination of years of planning and preparation. I would like to thank all the volunteers and professionals that helped with the exercise. With luck we will never

have to activate the POD. The Region 8 Health trailer is currently kept at Mirror Lake station. It will eventually be moved to Huggins Hospital when their renovations are complete.

Once again I would like to thank the People of Tuftonboro for their support and hard work throughout the year especially during our times of need.

Respectfully Submitted,  
Adam L. Thompson  
Emergency Management Director

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at (800) 498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)  
(figures do not include fires on the White Mountain National Forest)

### COUNTY STATISTICS

County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31

### CAUSES OF FIRES REPORTED

	2008	2007	2006	2005	2004	Total Fires	Total Acres
Arson	2					455	175
Debris	173					437	212
Campfire	35					500	473
Children	23					546	174
Smoking	36					482	147
Railroad	2						
Equipment	11						
Lightning	11						
Misc.*	162						

(\*Misc.: power lines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## TRANSFER STATION 2008

2008 proved to be a good year for recycling in Tufonboro. A total of 333 tons of newspaper, cardboard, glass, metal and electronics were recycled. That was 109 tons more than 2007. A total of \$29,076.00 was returned to the general fund due to the efforts and hard work of our taxpayers. Keep up the good work.

We anticipate many changes in 2009 at the Transfer Station to better aid in recycling and solid waste disposal. A Recycling Committee was formed to address our ever growing needs to recycle and how to better dispose of our solid waste in a more cost effective manner. Any suggestions would be welcome. Feel free to contact any of us at the Transfer Station or the Recycling Committee anytime.

In closing, we all want to wish Paul Clarke (Dean to most of us) a heart felt good-bye. Dean has retired after many years of service to our town. Good luck in all future endeavors. You will be missed.

Respectfully submitted by:  
Fred Sargent, Supervisor  
Scott Greenwood  
Harry McGee  
Darren Medeiros

**TOWN OF TUFTONBORO**  
**PARKS AND RECREATION COMMISSION**  
**Annual Report 2008**

The ten member Parks and Recreation Commission met twelve times during 2008. The following is a report of major projects and undertakings.

During January, members made an attempt to use the skating rink but it was unsuccessful due to harsh weather and unfortunate circumstances. And then the snows came.....

The Family and Friends Ski-for-Scholarship occurred at Spider Web Gardens during a heavy snow squall on February 10. The format was changed this year from a 'woman only' event to including dads, brothers and male friends, with the emphasis being on partners of two or families of three or more for scoring purposes. Nine skiers braved the storm and raised \$300 for the Tuftonboro Scholarship Fund. Despite the weather, everyone had a fun time, with treats and drinks being available in the warm pleasantness of the greenhouse following the event. The next Ski-for-Scholarship is scheduled for February 1, 2009.

The first annual Tailgate Snowshoe and Sledding Party happened on a sunny March 29 at the Gould Lot. Including P&R members, a total of 24 town residents and children attended this event to snowshoe the finished loop at the Gould property, a distance of 1.4 miles. Snowshoers were treated to hot chocolate and homemade treats following their adventure. As a result of this, commission members decided to use the fall 2007 Vegetables for Charity donation to purchase snowshoes for future events such as this.

Spring brought work parties of a different kind. Winter work parties included readying the Spider Web Nordic trails for the Ski-for-Scholarship and then the Gould Lot loop for the snowshoe party. Members put effort into the Ledge Hill triangle (at 109A) to revitalize that garden plot with low maintenance perennials. This was later taken over by the grade 5 class at TCS in conjunction with two P&R members willing to spearhead that effort for the fall. Thank you to grade 5 students in Ms. Reed's class for your efforts in keeping that triangle weeded. Around the same time, a work party occurred at the beach pavilion to work on lawn maintenance on the road side of the pavilion and near the flagpole, using easy care perennials donated by members. During the fall, a number of work parties resumed at the

Could Lot to blaze the initial 1 1/4 mile trail with blue “T” markings and to begin opening up a second loop, which is currently almost completed.

During late spring, the Gould Lot was the site of several youth hiking events sponsored by TCS and co-led by a P&R member. The TCS Healthy Girls group and chaperones (17 totals) hiked the trail during May, followed by the TCS Healthy Boys group and chaperones (22 totals) during June. In addition, the property has been used twice as a site for Boy Scout weekend campouts and merit badge work. Now that the TCS physical education program owns snowshoes, it is hoped that the Gould trails will be used further as a site for their winter activities, including the four Wednesday afternoons that focus on winter sports, for those students who don’t ski or skate.

Summer saw the Lake Host program up and running on weekends at the Pier 19 docks, job shared by two young men from Tuftonboro. In order to run this program, the Parks and Recreation Commission needed to become a member of the NH Lakes Association. The fee was minimal in view of the fact that it was split among two other Tuftonboro groups: the Conservation Commission and the Tuftonboro Association.

The July swim program and the Tuftonboro Torpedoes Swim Team had slightly smaller numbers this year, down to 80 from about 100 of the previous year. Wolfeboro also saw a similar drop, with the feeling that parents were cutting back on the driving in view of the high gas prices. Despite this, the program continued to be successful, with lessons for the entire month of July starting at 10 AM and ending at 2:30 PM. In addition, a 45-minute water aerobics class was added twice weekly at the end of the lessons, still in the very beginning stages of attendance numbers. The Tuftonboro Torpedoes swam in four meets, including their favorite away meet at the Swampscott Beach Club, where they enjoyed both the pool and ocean beach. The swim program this year was staffed with five instructors, allowing for low numbers per class. The season ended with Lifeguard Training, with four new lifeguards completing the course. The Commission will be pushing forth in the attempt to have lifeguards at Nineteen Mile Beach and Melvin Beach for summer 2009, since Tuftonboro is the only town on the lake that doesn’t have lifeguards for their beaches. Lastly, a handicap port-a-potty was added to the facilities at Nineteen Mile Beach in accordance with handicap accessibility laws.

The third Swim-for-Scholarship occurred July 21. Eight swimmers swam one or more 15-minute segments, raising \$669 for the Tuftonboro Scholarship Fund.

Two Eagle projects were completed during 2008

Chris Mancuso delivered the new swim box and bench to the beach just prior to the beginning of the swim season. The extra storage room and specialized slot for the rescue board made it much easier in organizing and handling the bulky equipment needed for the swim program.

Jacob Evans and his committee spent many weekends during the fall building a wildlife viewing station on Copp's Pond. The official opening occurred on Dec. 28, with a good number of town residents in attendance. P&R will be working on signage and a small parking area for the wildlife viewing station. Many thanks to Chris and Jacob for your contributions to Parks and Recreation and to Tufonboro in general!

The Vegetables for Charity donation of fall 2007 was indeed used for the purchase of five pair youth and two pair adult snowshoes during December. In addition, another six pair of used snowshoes have been donated to the program by town residents, giving the group a total of thirteen pair of snowshoes that can be loaned out. The Commission is very grateful to the Tufonboro Free Library for their interest in being part of the snowshoe borrowing program. The library is now storing the snowshoes in two large bins and they can be checked out for the same amount of time as the video/DVD program, ie: 2 days. The Commission welcomes additional donations of gently used snowshoes.

December brought the resignation of member Laurie Weir. The commission is grateful to Laurie for her membership and participation over the years.

Respectfully submitted,  
Parks and Recreation Commissioners

## Town of Tufonboro Summer Swimming Report 2008

The swim program began on June 25th with an informal practice for the Torpedoes. The attendance was very sparse as this was the first day the students were out of school. Attendance picked up and registration for lessons took place on Friday and Saturday from 10-12. The numbers were off slightly down about 20%. In checking with Wolfeboro they felt their numbers were off and the thought was that parents were reluctant to drive the youngsters

The program was staffed with 5 instructors allowing us to keep the numbers per instructor very low. The student teacher ratio combined with four weeks of almost perfect weather allowed us to have a most successful season. We added a water aerobics program for adults and concluded the season with Lifeguard Training. Four new lifeguards completed the course, all of whom have been in the program for many years.

The Tufonboro Torpedoes Swim Team enjoyed a most successful season. The team competed in four meets, a relay meet and a dual meet against Meredith Parks and Recreation, a tri-meet with Meredith and Camp Huckins and a dual meet with the Swampscott Beach Club. The team traveled to Swampscott, Massachusetts in private cars and spent the morning competing in the Beach Club Pool and the afternoon body surfing in the ocean. A wonderful time was had by "kids" of all ages. 43 youngsters participated on the swim team, a record number.

Recommendations for next year would include continuation of the water aerobics program, addition of Melvin Village as a teaching site for level 6 and Guard Start Program as well as a level 1 and level 2 classes. These classes could begin at 10:30 and would be completed by Noon. I would also ask that the Selectmen support the placement of Lifeguards at Nineteen Mile Bay Beach. The need for these lifeguards becomes more apparent each year as the beach is becoming more crowded. It was fortunate that I was present one day when a youngster dove from the dock and sprained her neck. The No Diving signs had arrived the morning of the incident and are now in place, however, the youngsters continue to dive when no instructors are on duty. A lifeguard would be able to enforce this rule and prevent damage to the facility as well as keeping the beach raked and free of Goose droppings, which have become a terrible nuisance this year. Thanks to Richard Page, a parent from the program for keeping up with the geese and keeping the beach clean.

Respectfully submitted,  
Mary Ann Murray

## CIP COMMITTEE REPORT FOR 2008

2008 was the second year for Tuftonboro's CIP Committee and we tried to put into practice the lessons learned during our first year. We began our meetings earlier in the year and met frequently with the Board of Selectmen to be sure we incorporated their priorities in our deliberations.

The purpose of the CIP Committee is to prepare a schedule of all present and future Capital Projects in Tuftonboro for consideration by the Board of Selectmen and the Budget Committee. The CIP Committee does not originate Capital Projects, but solicits inputs from all Departments and Committees in town, discusses these planned projects with the respective Department Heads, and prepares a spread sheet reaching 10 years into the future, showing appropriations and projected expenses for planned Capital Projects. The Board of Selectmen and the Budget Committee will use this CIP Report and its schedule to decide which Capital Projects to approve for the upcoming Town Warrant, which to defer, and which not to approve. The CIP Report is updated annually.

All Department Heads and Committee Chairs were contacted in early April with the request to submit their requirements for Capital Projects to the CIP Committee by May 31, 2008.

All were received with the exception of a potential conservation easement from the Conservation Committee (undefined at that time), the Library building (where we suggested to the Library Trustees some modifications to their submission) and the Public Safety Facilities (where the relevant committee was still early in its task of defining what is needed).

The CIP Committee then prepared a spreadsheet of all submissions and presented this to the Selectmen for review and input. We took the Selectmen's comments, discussed these with the relevant Committee Chairs or Department Heads, and generated a modified spreadsheet, for further review by the Selectmen. This iteration was repeated 3 or 4 times until the CIP Committee was satisfied that the report would be compatible with the plans of the Department Heads and contained no surprises for the Selectmen.

As part of the 2008 CIP Report, we included a table comparing the Capital Project schedule proposed by the 2007 CIP Committee, the schedule proposed by the Selectmen in the 2008 Town Warrant, and the actions taken at the 2008 Town Meeting. We hope that a similar table for the 2009 Town Meeting will show greater correspondence between these three.

Besides preparing a schedule of proposed Capital Projects for Tuftonboro, the CIP committee updates the table of numbers for the Capital Capacity of

Tuftonboro. We did a retrospective analysis of Highway Department Capital Projects, going back 15 years, and included these in our data for historical expenditures by Tuftonboro on Capital Projects (which we did not do for 2007). By including these, and also including the "Paving" Warrant Article in capital expenditures, the Capital Capacity numbers, and the projected Capital Expenses include all highway projects in the Town total. In this way, the Selectmen and the Budget Committee can readily see the effect of delaying or moving forward a road resurfacing project.

The Capital Capacity for the 2009 Town Warrant is \$720,000, which includes the "Paving" total. This number, based on a detailed analysis of historical expenditures and projections, represents, in the CIP Committee's judgment, the total 2009 tax burden from Capital Projects above which the voters would be more resistive, below which they should be more accommodating - assuming typical economic circumstances.

As of 27 October 2008, when the CIP Report was presented to the Board of Selectmen, the total proposed tax burden for 2009 was projected to be \$810,000, but several questionable projects were left in the schedule at the request of the Selectmen who planned to assign priorities at a later date. As of this writing, the deliberative process by which the Board of Selectmen and the Budget Committee arrive at a final list of Capital Projects is still underway. However, the total 2009 expenditure being requested for Capital Projects at this time is under \$621,200, and is likely to change further.

The 2008 CIP Report (covering the years 2009 to 2018), is available on line at the Town web site, with hard copies at the Library and at the Town Offices. In addition to the schedule of Capital Projects and expenditures projected for Tuftonboro, it contains a detailed description of each Town project, a discussion of Capital Projects contemplated by Carroll County, and a discussion of School District Capital Projects.

We also include a schedule of projected tax rates for Tuftonboro, up to 2011, showing the different elements of our tax burden and how they are expected to change.

We have enjoyed working hard to help plan the Capital Projects of the future, and are most gratified that the Board of Selectmen and the Budget Committee have incorporated our data and deliberations in their discussions about which projects to move forward, and why. We feel we have attained last year's goal of making our report more useful to the Town, and aligning it better with the priorities of the Board of Selectmen.

We thank the Board of Selectmen and the Budget Committee for using our report and we thank the Heads of all Departments and Chairs of all Committees for

responding to our request for input in a thorough and professional manner. The CIP report has now become an integral part of the budgeting process for Tuftonboro. The challenge for 2009 will be to harmonize the definition and treatment of Capital Projects and expenditures across all Town Departments.

Respectfully Submitted

John Simms	Chair
Christie Sarles	Vice-Chair
Ellen Laase	Secretary
Lloyd Wood	Budget Committee Representative
Tony Lyon	Planning Board Representative
Erin Donnelly	
Bruce Piggott	

## CONSERVATION COMMISSION REPORT FOR 2008

The Tuftonboro Conservation Commission has had a busy and productive year. Regular recurring activities include the preliminary review and processing of numerous DES Wetlands division applications from Tuftonboro residents, facilitating the placement of conservation easements and attendance of professional presentations and conferences that support conservation and preservation efforts in Hew Hampshire.

The Wetlands Division applications we review, all involve a site visit by one of our commissioners and when necessary, the preparation of field notes and recommendations. This year, this activity was a little more involved as we are learning about the new application requirements that come from the Comprehensive Shore Land Protection Act that began in July. We view such reviews as our major opportunity for the Commission to better serve its residents while protecting “The Diamond in the Heart of New Hampshire”.

One of the conferences that we always attend is the annual New Hampshire Association of Conservation Commissions where we can obtain the latest guidance that is mandated by the DES and important information which is offered by other conservation related agencies and groups.

This year we have pursued three conservation easement projects. They are in various stages of preparation and hope to have them completed by the time of Town Meeting in March.

This year also marks the culmination of monitoring the progress of the Wolfeboro Wastewater Treatment Plant (WWTP) upgrade project. WWTP operations are scheduled to begin in January or February. This has been an important undertaking for the Commission because the dry bed aquifer for the WWTP rapid infiltration basins are located in Tuftonboro and, the WWTP notwithstanding, we believe it and the surrounding Nineteen Mile Brook area needs to be watched carefully. To that end, we hired a professional consultant and engaged the services of a professional engineering firm, who together have performed and completed an overall environmental assessment of the entire water shed area. The report has been published on our website at “[www.tuftonboro.org](http://www.tuftonboro.org)”. We are also exploring the need to monitor other rivers and water shed areas that could be subject to development contamination pressure.

Next year we plan to continue our conservation and preservation efforts as represented by this year's efforts. We will do some follow up water quality measurements of the Nineteen Mile Brook water shed area in conjunction with similar measurements that are also expected to be published by Wolfeboro. We also will be devoting attention to orienting three newly appointed commissioners.

There were three members of the Conservation Commission that for various reasons had to resign this year. Win Wood, Barbara Garabedian and Dawn Evans. We have replaced one member and should have confirmation from the Selectmen on Nancy Piper and Steve Wingate by town meeting. This will bring the Commission back to a full slate.

The 2008 work load for the DES included 42 Approved Permits, 23 New Permits and Permits by Notification. DES's web site [www.des.nh.gov/wetlands](http://www.des.nh.gov/wetlands) is the web site to assist you with any aspect of your need for wetland permits.

Respectfully Submitted,  
Mike Phelps, Chair  
Gary Chehames  
Dave Durnam  
Jerry Light  
Ivy Leavitt-Carlson

## PLANNING BOARD REPORT 2008

Tuftonboro Planning Board had a challenging year in 2008 with the loss of four seasoned members - Susan Weeks, Wilson Stewart, Ted Wright and Dan Derby who had an accumulated 60 years of planning and zoning experience. For several reasons, the board decided to temporarily suspend the implementation of the master plan and to concentrate on holding public forums on the various aspects of the implementation that needed further explanation, such as Chapters 5 & 6 of the master plan, affordable/workforce housing, cluster housing, conservation based zoning, soil based density zoning and village zoning regulations. We held a public forum in July to explain and discuss the issue of affordable housing, an item brought forward as a result of state legislation (SB 342) that requires cities and towns to plan for and allow the construction of affordable/workforce housing. Because of the timetable for enacting legislation to satisfy SB 342 the rest of the year was spent attending hearings on affordable housing, interviewing professional planners and hiring Lakes Region Planning Commission to perform an audit of our regulations to determine if we are compliant with the standards set forth in RSA 674:58-61, a codification of SB 342. A report will be presented to the planning board in June, 2009. If it is determined that we are not compliant we will have to create legislation for presentation to the town on the warrant for March, 2010. Another bill SB 310 that was passed by the state legislature requires communities to create regulations allowing for the permitting and construction of Small Wind Energy Systems for residential use. That occupied the last few workshops of the year. Proposed legislation will appear on the town warrant for March 2009 after a public hearing on January 29, 2009.

Our public hearings on the third Thursday of every month were taken up as usual with applications for subdivision and site plan review. We approved three voluntary mergers and seven boundary line adjustments. We approved four applications for Site Plan Review: a residential care facility on Mountain Road, the expansion of the Pine Cone Restaurant, the replacement of old cabins with new duplexes at Camp Merrovista and the expansion of office space and the replacement of office/storage space at PAK 2000. We did hold one Design Review session for a proposed subdivision on Mountain Road as well as seven preliminary hearings which did not result in any decisions affecting the town. And we made three site visits in connection with applications before the board. The approval of eight subdivision applications resulted in the addition of nine new lots but the three mergers that were approved reduced this to a net gain of six lots in town. Three subdivision applications involving twenty-nine lots were accepted as complete in

2008 which are still under active review in 2009. Finally, there are two subdivisions that received conditional approval in 2007 involving approximately thirty seven lots that have not yet received final approval.

Four new members joined the planning board this year: Dan Duffy as the selectman's representative, John Cameron, Chris Sawyer and Vicky Kinnaman, formerly the planning board secretary. Lee Ann Keathley has been hired to be our new secretary.

We submitted zoning changes to the town warrant for March 2008 which were approved to better align our regulations with our own and those of the state. Finally, after many years of discussion the town has become a member of the lakes Region Planning Commission.

Respectfully submitted,  
Mirick Friend, Chair

## 2008 ZONING BOARD OF ADJUSTMENT

2008 brought to the ZBA a slightly below average caseload, with 14 applications heard. 7 were for variances granted, mostly for minor setback infringements or expansion of non-conforming uses. 1 variance application was withdrawn. 1 variance application was denied. 4 Equitable Waivers of Dimensional Requirements were granted. 1 Equitable Waiver denied.

Documentation of hearings are available at the Town Offices.

Current board membership consists of:

Bob Murray, Chairman

Jim Cubbedu, Vice Chairman

Neil Hanson

Wolfgang "Bill" Kaiser

Tony Lyon, Planning Board Representative

John Cook, Alternate

Betsy Frago, Alternate

Jackie Rollins serves as our Secretary

Respectfully Submitted,  
Bob Murray, Chairman

# TUFTONBORO AGRICULTURE COMMITTEE

## 2008 ANNUAL REPORT

The Tuftonboro Agriculture Committee is a group of town residents with a common goal; to promote open space and agriculture. We, as a board, are broadly defined as; a non-regulatory, Selectmen appointed town board, a voice for the agricultural community, a resource for mediation, and a link to assistance providers. The definition of agriculture has a vast definition in the State of New Hampshire RSA's. Check it out at 21:34-a Farm, Agriculture, and Farming. We are taking steps to become a state sanctioned Agricultural Commission.

This year we tackled several community projects. A Town Wide Yard Sale was held in April with over 26 sites participating (and you thought the snow would never dissipate!). We are planning to facilitate this town wide event again in 2009. Watch for information and start cleaning out your closets!

For our second project, we identified that the lot next to the Town Office Parking Lot will be a future annex of the cemetery. This being said, the soil is too sandy to accommodate the cemetery and the town would need to amend the soil. We put together a plot plan for a community garden at this site with the understanding that we would be amending the current soil to bring it up to burial specifications. We developed a plot plan for a maximum of 44 lots, each 20 foot by 30 foot. We prepared 24 garden plots for lease and all were taken. We had some plots leased that raised food for charity as well. We ended the growing season with a fresh picked cookout. We are currently in the planning for the 2009 Community Garden and have identified some goals for the year including irrigation and an information kiosk. Lots sell out early so start planning now!

Our third project during our first year as a town organization was to run a checklist on the Cheney Farm Agricultural Easement. Members learned a lot of legal jargon and completed this task for the town!

Our fourth project for the town was to learn to appreciate fresh evergreen wreaths. We, as a group, got together to construct wreaths and decorate the town's buildings.

We wish to thank Bill Stockman, Selectmen Representative, for his energy, support, and willingness to teach!

Respectfully submitted,  
Anthony Lyon  
Annette Cram  
co-chairs

# CODE ENFORCEMENT OFFICER/HEALTH OFFICER FOR THE YEAR 2008

116 Building Permits  
19 New Homes  
85 Electric Permits  
41 Plumbing Permits  
27 Certificates of Occupancy  
4 Driveway Permits  
500 Inspections  
1 Outdoor Wood Boilers (OWB)

\$8.55 million in overall building construction, \$3.8 million in new homes.

The new State Shoreland Permit Application has raised a lot of questions for the department. There is also a new Gas Piping Installation Permit and OWB Permit.

As part of the responsibilities as the Health Officer, Outdoor Wood Boilers are part of the inspection process. Pandemic planning is currently ongoing as part of a coordinated effort within the town and county.

The department also replaced the 1997 Crown Victoria with a new four wheel drive pickup truck, which makes access to some construction sites much easier.

## Office Hours

Monday - 7am to noon

Tuesday - 8am to noon

Wednesday - 1pm to 3pm

Thursday - 8am to noon

Friday - 7am to noon

## Inspection Hours

Monday - 1pm to 3pm

Tuesday - 1pm to 4pm

Wednesday - 7am to noon

Thursday - 1pm to 3pm

Friday - 1pm to 3pm

**569-4539 ext. 15 or 670-4042**

Respectfully submitted,  
John (Jack) A. Parsons  
Code Enforcement Officer  
Health Officer

## REPORT OF THE TRUSTEES OF THE TRUST FUNDS

During 2008 the Trustees of the Trust Funds for the Town of Tuftonboro managed the following funds:

1. Fire Truck Capital Reserve Fund
2. Charles Davis Fund
3. Leon F. Shepherd Scholarship Fund
4. Tomb Library Fund
5. The Tuftonboro Scholarship Fund

The Fire Truck Capital Reserve Fund is still held in Capital Reserve by the Trustees.

In managing these Funds, the interest from the Leon F. Shepherd Fund was distributed to five (5) Tuftonboro students for their continuing education; the Davis Fund earnings were given to seven (7) residents over seventy years of age. The Tomb Fund, which supports the Tuftonboro Free Library, doubled in size through the generous donation of stock from the Tomb Family Trust. The dividends from the fund were transferred to the Tuftonboro Free Library Board for the purchase of books and related materials.

The Tuftonboro Scholarship Fund, created in 1999 continued to grow with contributions from friends and generous donations from Bald Peak and Pak 2000. The Trustees, with the help of the Parks and Recreation Commission, sponsored the "Ski for Scholarship" fund-raiser and the "Swim for Scholarship" at the town beach to raise funds and awareness in the community about this scholarship. \$1090 was realized from these endeavors. The Trustees were able to award scholarships from this fund to nine (9) very deserving Tuftonboro Scholars. Contributions from the community will help the Scholarship Fund to continue to grow so the scholarships will be expanded. We thank all those Tuftonboro citizens who have had the faith to give to the Scholarship Fund.

All funds except Capital Reserve monies are currently invested in conservative Mutual Funds.

Barbara L. McClure  
David Haeger  
Betsy McCarthy

## **REPORT OF THE TRUSTEES OF THE CEMETERY TRUST FUNDS 2008**

The Cemetery Funds were invested in conservative mutual funds this year. The interest earned from these funds was given to the selectmen to cover the cost for maintenance and upkeep of the cemeteries under the Trustees' care. The Trustees are responsible for turning the water on and off at the Town Cemetery, seeing that the cemeteries are maintained, overseeing interments and answering any inquiries that effect the cemeteries.

This year granite posts were placed at an intersection of the roads to prevent vehicles from cutting across graves. The road was graded.

Cemetery Sexton, Tom Bussiere, resigned and was replaced by Bill Stockman who assumed the responsibilities of Sexton as of the first of April 2008.

The sexton has been resurveying the portion of the Town House Cemetery near the parking lot and correcting some mapping errors that occurred after the construction of the Town House addition and the parking lot. This resurvey should be completed this spring.

Betsy McCarthy, Chairman  
David Haeger  
Barbara McClure

# TUFTONBORO FREE LIBRARY

## Annual Report for 2008

The library was open 252 days in 2008. Circulation totaled 38,474 - 10% ahead of 2007 and a remarkable 65% growth in circulation over the past five years. Books continued to out-circulate all other media by a margin of 2:1, and kids read almost as many books (10,555) as adults (12,774). We issued 163 new library cards, for a year-end total of 3,447 registered patrons. We added 2,148 new and donated items to the collection, which now stands at 27,430, in a building designed to house 20,000.

Lack of adequate space for resources, services, programs, patrons, and staff continued to be the major issue facing the library in 2008. Fully one-third of the adult fiction collection is now shelved in the Hamel Meeting Room, which restricts both patron and staff access during programs and meetings, and greatly reduces the size of (and revenue from) the ongoing book sale. The reference collection is shelved in the librarian's office, reachable only by ladder, which also restricts patron access. Furniture and equipment for which we have need but no space is stored at the Town House, Town Office, and Dearborn property. Parking is inadequate, especially during programs and meetings. Program attendance must be limited by ticket.

The Trustees and the Friends of the Library sponsored a myriad of promotional and fundraising events in support of the new building, including a Yard Sale, Plant Sale, Silent & Live Auction, Quilt Raffle, Author Luncheon, and Jam Session with local musicians organized by Greg Heppie. They also commissioned specially labeled coffee from the Black Bear MicroRoastery, which is for sale (along with TFL mugs) at the library. The Trustees again worked closely with the CIP Committee to schedule the new building project for another vote at Town Meeting in 2009. On this schedule, the new building will be operational in mid-2010. With approximately 10% of the total projected cost already in hand or pledged, there will be no additional impact on taxpayers until 2011.

We recorded total attendance of 2,190 for 149 library-sponsored programs this year. Family and children's programs included weekly pre-school storytime, weekly visits from both first grades, weekly outreach visits to the nursery school and two home day cares, weekly visits from summer school students, five-week summer reading program with three special performances plus two themed craft workshops, and the annual community Christmas gift, The Polar Express. For the third year, the popular First Thursday book and author luncheons drew capacity crowds to engage with five established and well-reviewed local authors.

Other community groups using the Hamel Meeting Room 108 times in 2008 included the Hikers, Tuftonboro Association, Boy Scouts, Abenaki Tower Association, Happy Hookers, Home Schoolers, Newcomers Garden and Knitting groups, Governor Wentworth Arts Council, D.A.R., Tuftonboro Democratic Party, Capital Improvements Plan Committee, Mountain Shadows Association, Knit Wits, Scrabblers, 5th Grade Parents, 4-H Club, and the new History/Biography Book Discussion Group.

Original art, craft, and collection exhibits this year included work from many talented local artists including Donna Geribo, Fleur Palau, the Lakes Region Photography Club, Peg Scully, the Happy Hookers, Donna Fogle, Nancy Piper, Jane Wilson, Carla Brewster, Pete Formichella, and Anita Fusco, as well as the popular annual TCS student art exhibit.

The Friends of the Library's annual Book & Bake Sale in July moved across the street to the Dearborn garage, as the Hamel Meeting Room can no longer accommodate this annual event. Thanks again this year to Joe Ewing for the loan of the tent, and to PAK 2000 for book bags. The FOL contributed over \$5,000 in funding for the operating budget this year, including money for lease/purchase of a new copier for public and staff use, books honoring newborns, free/discounted passes to area museums and attractions, a new DVD rack, and First Thursday programs. The Friends also contributed \$12,000 to the Library Building Fund, a measure of their successful fundraising throughout 2008. Thanks especially to FOL President Dave Lee, and to Terry Smith, Barbara Widmer, Linda MacDonald, Joan and Bob Theve, Cindy Barnard, Dick Frucci, Joyce Munsey, Pam and Bruce Thayer, June Coffey, Jeanne Tempest, Peter Lambert, and all of the other Friends who gave their time and talents so generously.

Major building maintenance projects this year included replacing all of the lighting fixture ballasts, installing reflective backing, and reducing the number of fluorescent bulbs in each fixture from 4 to 3, which will reduce both electricity usage and the heat thrown off by the lights. We also installed custom interior storm windows, which will reduce heating costs in winter and cooling costs in summer. A long overdue cleanup outside included clearing out crowded foundation plantings and pruning shrubs and trees, as well as repairing both front and rear entryway columns, shoring up the bow window, and painting/sanding the trim. A wild storm in July resulted in some major unscheduled maintenance, too. Due to storm damage, we had to reshingle the entire front roof, repair roof vents, cupola, and heat tape, and paint over multiple water stains on the ceiling inside. Thanks to Ron LaBranche for tarping in the teeth of the gale, when his own home was so badly damaged.

Donations and grants in 2008 totaled just under \$20,000, or about 14% of the total budget. In addition to the many generous gifts from individual patrons, gifts from the D.A. Hamel Family Foundation, the Henry F. Hurlburt III Charitable Trust, and the Hikers were used in support of collection development and equipment purchase. Income from the John J. and Edith P. Hoppin Fund provided funding for a new laptop computer for staff use at the circulation desk. A grant from the Eaglemere Foundation supported the purchase of children's books and media. Gifts from the Abenaki Tower & Trail Association, the Tuftonboro Islanders Association, and the Governor Wentworth Arts Council supported quality library programming for both children and adults.

We also recognize those patron volunteers who donated their time and "sweat equity" to the library in 2008. Outside, Bob Nussbaum again pruned the foundation shrubs, Chris Brewster began a front lawn reclamation project, and Barbara Wood and Joan Theve again cleaned out and restocked the cutting garden. Inside, Jane Wilson shelved, shelf read, and regularly restored order to the often chaotic Book Nook, and John Galvin gave up a playoff game to finish the lighting project in the meeting room.

Trustee Chair Carolyn Sundquist resigned this year, after winning the Selectman's election. She was first appointed to the Board of Trustees in 1999, and served as Treasurer for five years before taking the Chair's position in 2005. For the past three years, she has been instrumental and tireless in moving the library's building project forward. Tina Antonucci took over as Chair in August, and Mary Ann Murray was appointed to fill the Secretary's position. Liese Gauthier continues to serve as Treasurer.

We also experienced an unusual level of circulation staff turnover in 2008. In February, Penny Garrett resigned, and former TFL patron Lynn Dancause joined us on the other side of the desk. During the summer, former volunteer CeCe Mancuso replaced Nicole Haeger in the Student Intern slot, and we also had short-term help from Joy Gotthardt and Karen Mahoney. In August, Dennis Guilmette joined the TFL team as a permanent part-timer, bringing us back up to full strength at long last.

Thanks to all of our patrons who expect (and so, inspire) excellence in library service, to the Trustees who wholeheartedly support our efforts to provide it, and to the dedicated staff members who ensure it: Sally Andersen, Jennifer Caldwell, Lynn Dancause, and Dennis Guilmette. And if you don't yet have your free library card, we hope you'll stop by soon to find out what you're missing!

Respectfully submitted,  
Christie V. Sarles & Lindalee M. Lambert  
Co-Directors

# TUFTONBORO FREE LIBRARY

Financial Report for 2008

## INCOME

Book Sales	\$1,869.41
Copy Machines	\$515.00
Fines	\$652.00
Gifts	\$15,447.75
Town Funds	\$126,340.00
Interest	\$36.14
Non-resident Fee	\$180.00
Other	\$8,346.97
Total Income	\$153,387.27

## EXPENSES

Gross Salaries	\$81,897.32
Collection Development	\$26,394.17
Electric	\$3,387.32
Equipment	\$2,128.50
Maintenance	\$17,315.83
Heat	\$4,358.00
Postage	\$346.61
Telephone	\$1,562.72
Supplies	\$3,327.26
Programs	\$2,621.63
Staff Development	\$508.59
Petty Cash	\$300.00
IT	\$1,638.66
Other	\$1,317.95
Total Expenses	\$147,104.56

### Community Bank Building Account

Balance on Hand 01/01/08	\$710.50
Income:	
Interest	\$29.28
Deposit	\$17,827.16
Withdrawal:	\$-
Balance on Hand 12/31/08	\$18,566.94

### Community Bank Savings Account

Opened on 03/18/08	\$250.00
Income:	
Interest	\$0.38
Deposit	\$-
Withdrawal:	
Balance on Hand 12/31/08	\$258.38

## TRUST FUNDS

NHPDIP- General	\$57,645.53
NHPDIP- HOPPIN	\$5,933.99
Fidelity- General	\$26,563.11
Fidelity- HOPPIN	\$14,514.03

Respectfully Submitted;  
Liese Gauthier  
Trustee/Treasurer

# EXECUTIVE COUNCIL REPORT

By Raymond S. Burton

Though I could reflect on the past 30 years that I've served on the NH Executive Council, and the eighteen years I have served as Grafton County Commissioner, I must face the clock and realize that time is moving forward, NOT backward. Here are some thoughts on the future.

Rural America will face some real challenges in the financing of local budgets. Government is a people business! Communities are populated by people who use the existing representative structure to reflect their desire and needs. I don't see any big amounts of new money coming out of Concord. The new money will come from Washington, DC. President-elect Obama and the incoming Congress are poised to do something. Maybe they don't know exactly what yet, but something has to be done. New regulations are needed to curb the gouging and unregulated public money going for worthless causes by unscrupulous and undisciplined individuals and businesses. State Government is broken and doesn't have the political backbone to rein in some of the excessiveness we see and read about everyday. It all has to start in the US Congress led by the new President.

Here in District One the outdoor recreation industry will grow and enhance our economic base with a wide variety of land uses. Expanded ski areas, snowmobile/ATV parks, wide use of the river systems and lakes plus many more campgrounds and trails in public forests are but the beginning.

I would appreciate your ideas and wider expanded aspirations.

It is a pleasure to serve you.

Sincerely Yours,  
Raymond S. Burton,  
Executive Councilor

# **TRI-COUNTY COMMUNITY ACTION**

**Serving Carroll, Coos & Grafton Counties**

448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886  
[603] 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

To the Selectmen and Residents of the Town of Tuftonboro:

Tri-County Community Action/Carroll County is a private non-profit agency that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2007 through June 30, 2008, our agency has spent \$95,755 on Tuftonboro residents. The services provided include; Fuel Assistance, Electric Assistance, and Weatherization/Home Energy Conservation. In addition, we are the conduit for the distribution of USDA Surplus Food to all the food pantries in Carroll County.

Tri-County Community Action provides necessary services for the most vulnerable and less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. These local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs.

We greatly appreciate your support and look forward to a continued cooperation and partnership with your towns' residents, elected officials and staff.

Respectfully submitted,  
Paula Abraham  
Community Contact Manager  
Carroll County

## RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2008

<b>Date of Marriage</b>	<b>Name of Groom</b>	<b>Residence of Groom</b>	<b>Name of Bride</b>	<b>Bride's Residence</b>
January 23, 2008	Timothy L Masterson	Tuftonboro, NH	Michelle J Matses	Ashland, NH
April 26, 2008	David M Puchacz	Tuftonboro, NH	Mary C Morris	Tuftonboro, NH
June 21, 2008	Kristopher A Delemus	Tuftonboro, NH	Jacquelyn M Starr	Tuftonboro, NH
July 23, 2008	Bruce Eastman	Tuftonboro, NH	Donna J Babkirk	Tuftonboro, NH
July 26, 2008	Matthew W Powers	Tuftonboro, NH	Amanda J Taylor	Tuftonboro, NH
August 8, 2008	Jack E Enokian	Tuftonboro, NH	Theresa L Costello	Tuftonboro, NH
September 6, 2008	Matthew A Rollins	Tuftonboro, NH	Amy K Porusta	Tuftonboro, NH
September 20, 2008	George W Costello	Tuftonboro, NH	Bettina M Dempsey	Tuftonboro, NH
November 23, 2008	Howard C Page	Tuftonboro, NH	Alicia M McLaren	Tuftonboro, NH
December 26, 2008	Ralph G Hansell	Tuftonboro, NH	Joy Ramsbotham	Tuftonboro, NH

## RESIDENT CIVIL UNION REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2008

<b>Date of Civil Union</b>	<b>Name</b>	<b>Residence</b>	<b>Name</b>	<b>Residence</b>
May 3, 2008	Diane Guerriere	Tuftonboro	Wanda M Harris	Tuftonboro

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.  
 Heather K. Cubeddu, Town Clerk

# RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2008

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
February 21, 2008	Dylan Reilly Fifield	Rochester	Bryan Fifield	Tani Moody
March 20, 2008	Clint Wyatt Hale	Wolfeboro	Scott Hale	Billie-Sue Hale
April 24, 2008	Isabelle Dori Fournier	Wolfeboro	Randy Fournier	Andrea Fournier
April 24, 2008	Daniel Roy McKenna	Portland, ME	Derek McKenna	Allyson McKenna
May 9, 2008	Brodey Anthony Craigue	Wolfeboro	Brian Craigue	Jennifer Trowbridge
June 6, 2008	Lilly Ana LaFavre	Laconia	Thomas LaFavre	Kourtney LaFavre
June 25, 2008	Andrew Clarke Hunt	Wolfeboro	Alexander Hunt	Kerry Hunt
July 7, 2008	Lillian Rose O'Blenes	Laconia	Andrew O'Blenes	Cassandra O'Blenes
August 18, 2008	Annabelle Lily Jackson	North Conway	Matthew Jackson	Sara Gaewsky
September 13, 2008	Brendan Tyler MacPhee	Wolfeboro	Brian MacPhee	Jenna MacPhee
September 21, 2008	Kaya Jade Murray	Wolfeboro	Kevin Murray	Melissa Murray
November 17, 2008	Jacob Hugh Dubuc	Wolfeboro	Paul Dubuc	Andrea Dubuc
November 26, 2008	Tessa Noel Libby	North Conway	Christopher Libby	Sileena Delano
November 27, 2008	Evan Barry Kimball	Wolfeboro	Barry Kimball	Daisy Peterson
December 3, 2008	Christina Lee Bennett	North Conway	Lee Bennett	Jennifer Vedrani
December 30, 2008	Leland James Gray	Wolfeboro	Jaimy Gray	Amanda Allen

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I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

# RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2008

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
January 7, 2008	Edward Leroux, Jr	Wolfeboro	Edward Leroux	Aura Beattie
January 28, 2008	Paul Gauvreau, Jr	Wolfeboro	Paul Gauvreau	Jeanne Boutillier
March 12, 2008	Andrew Deinstadt, Jr	Mirror Lake	Andrew Deinstadt, Sr	Ellen Gray
April 6, 2008	Jerome Rooney	Wolfeboro	William Rooney	Luella Hall
April 8, 2008	Nellie Durfee	Ossipee	Jeter Edwards	Ethel Bailey
May 21, 2008	James Parker	Wolfeboro	Walter Parker	Henrietta Mahaney
June 8, 2008	Lance Burke	Mirror Lake	Robert Burke	Carolyn Smith
June 19, 2008	Mavis Newton	Laconia	Frank Marion	Mavis Allen
June 23, 2008	John Hersey	Center Tuftonboro	Otis Hersey	Margaret Bishop
June 24, 2008	Clark Bickford	Wolfeboro	John Bickford	Helen Higgins
July 2, 2008	Clyde Bisbee	Wolfeboro	Harold Bisbee	Maude Emery
July 9, 2008	Lenore Robertson	Melvin Village	Charles Bonjukian	Charlotta Berry
August 1, 2008	Sally Fiske	Mirror Lake	Charles Rosell	Grace Sundbye
August 4, 2008	Mildred Clark	Melvin Village	Warren Dodge	Agnes Moppet
September 30, 2008	Arthur Davidson	Wolfeboro	John Davidson	Maryanne Christy
October 1, 2008	Frederick Posson	Laconia	Donald Posson	Glady's Dow
November 4, 2008	Pauline Hodges	Melvin Village	Frederick Olfers	Elsie Brillipp
November 11, 2008	Alfred Formichella	Wolfeboro	John Formichella	Catherine Zotti
November 22, 2008	Robert Sperry	Wolfeboro	James Sperry	Hazel Robinson

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I hereby certify that the above is correct to the best of my knowledge and belief.  
Heather K. Cubeddu, Town Clerk

## NOTES